HJ 9112
C2:L7
1974-1975

Budgets County Los Angeles co

INSTITUTE OF GOVERNMENTAL
STUDIES LIBRARY

NOV 12 1974

UNIVERSITY OF CALIFORNIA

COUNTY BUDGET

FISCAL YEAR ENDING JUNE 30, 1975

COUNTY OF LOS ANGELES, CALIFORNIA

Published by Order of
BOARD OF SUPERVISORS

Compiled under the Supervision of
MARK H. BLOODGOOD
Auditor-Controller

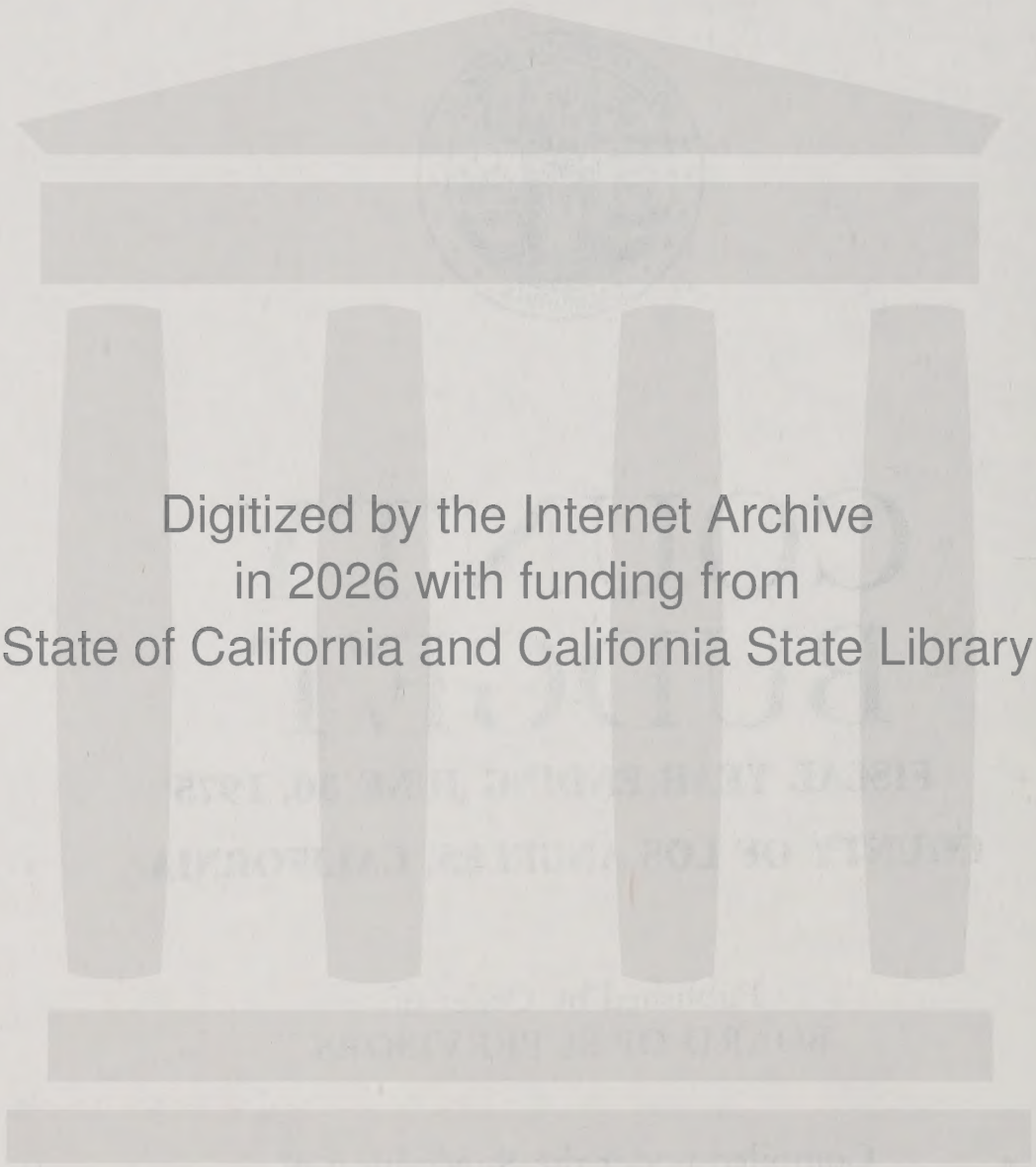
COUNTY BUDGET

FISCAL YEAR ENDING JUNE 30, 1975

COUNTY OF LOS ANGELES, CALIFORNIA

Published by Order of
BOARD OF SUPERVISORS

Compiled under the Supervision of
MARK H. BLOODGOOD
Auditor-Controller



Digitized by the Internet Archive
in 2026 with funding from
State of California and California State Library

https://archive.org/details/igsl_budget-la-cty_1975

P R E F A C E

In accordance with the provisions of Sections 29000 to 29143, inclusive, of the Government Code, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

COUNTY BUDGET

for the fiscal year beginning July 1, 1974, and ending June 30, 1975, adopted by a resolution of this Board on June 27, 1974.

This Budget has been compiled in accordance with statutory provisions and shows the amounts that have been approved for Salaries and Employee Benefits, Services and Supplies, Other Charges and Fixed Assets for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

Also included are statements exhibiting estimates of the revenues other than taxes that are expected to accrue during this fiscal period and the source thereof, and other available funds that are to be applied in the financing of this Budget.

As a matter of general information to the public, and in response to requests for such information, there has been added to each department budget on explanatory note giving a brief synopsis of the work performed by the department or the purpose for which the appropriation was made. To those who desire more specific information with respect to the various functions, it is suggested that your communication be addressed to the head of the department.

Respectfully submitted,

BOARD OF SUPERVISORS
LOS ANGELES COUNTY

CONSOLIDATED BUDGET SUMMARY

Name of Fund	Appropriations	REQUIREMENTS Appropriations for Contingencies	Provisions for Reserves	Estimated Delinquency	Total
County Wide Funds	$2,608,878,008	$ 15,430,460	$ 13,115,795	$ 22,336,010	$2,659,760,273
Less than County Wide Funds	20,551,766		635,000	692,943	21,879,709
Special District Funds	175,159,444	3,018,580	24,061,525	4,332,536	206,572,085
GRAND TOTAL	$2,804,589,218	$ 18,449,040	$ 37,812,320	$ 27,361,489	$2,888,212,067

SUMMARY OF COUNTY

COUNTY WIDE FUNDS					
Included in General County Levy					
General					
General Purposes	$2,247,585,912	$ 5,430,460	$ 3,000,000	$ 22,052,782	$2,278,069,154
Exploitation	699,270			14,489	713,759
Exposition	40,500			799	41,299
Total General Fund	$2,248,325,682	$ 5,430,460	$ 3,000,000	$ 22,068,070	$2,278,824,212
Accumulative Capital Outlay	12,326,000		7,676,000	146,925	20,148,925
Harbor General Hospital Debt Service	938,713		846,688	19,850	1,805,251
Hospital Facilities Debt Service	948,858		854,166	20,184	1,823,208
Hospital Facilities No. 2 Debt Service	1,889,453		254,502	40,414	2,184,369
Juvenile Detention Facilities Debt Service	865,680		30,880	18,663	915,223
Juvenile Hall Center No. 2 Debt Service	61,350			1,281	62,631
Osteopathic Hospital Debt Service	393,663			8,150	401,813
Tubercular Segregation Hospital Debt Service	148,800		62,000	3,291	214,091
Wayside Honor Rancho Debt Service	81,868		43,484	827	126,179
Women's Detention Facilities Debt Service	386,663		348,075	8,355	743,093
Total Included in General County Levy	$2,266,366,730	$ 5,430,460	$ 13,115,795	$ 22,336,010	$2,307,248,995
Not Included in General County Levy					
ACO - Golf Course	$ 1,149,000	$	$	$	$ 1,149,000
Aviation	1,930,070				1,930,070
Medical Research Fund No. 1	153,990				153,990
Medical Research Fund No. 3	62,111				62,111
Medical Research Fund No. 4	9,000				9,000
Medical Research Fund No. 5	10,390				10,390
Medical Research Fund No. 6	12,000				12,000
Fish and Game Propagation	55,868				55,868
Jail Store	1,223,232				1,223,232
Belvedere Development	45,629				45,629
East Los Angeles Development	11,500				11,500
Lancaster Development	15,987				15,987
Montrose Development	3,647				3,647
Walnut Park Development	27,587				27,587
West Hollywood Development	334,449				334,449
Federal Revenue Sharing	197,730,274	10,000,000			207,730,274
Road	139,736,544				139,736,544
Total Not Included in General County Levy	$ 342,511,278	$ 10,000,000	$	$	$ 352,511,278
TOTAL COUNTY WIDE FUNDS	$2,608,878,008	$ 15,430,460	$ 13,115,795	$ 22,336,010	$2,659,760,273

FISCAL YEAR 1974-75--SCHEDULE A

Available Financing	MEANS OF FINANCING Current Property Tax to Balance Budget Total	Unsecured	Secured	Actual Tax Rate Per $100 of Assessed Val.
$1,779,347,010	$ 880,413,263	$ 83,169,390	$797,243,873	$
6,087,542	15,792,167	1,255,544	14,536,623	
82,942,496	123,629,589	5,954,731	117,674,858	
$1,868,377,048	$1,019,835,019	$ 90,379,665	$929,455,354	$

BUDGET BY FUNDS--SCHEDULE 1

$1,409,930,997	$ 868,138,157	$ 81,037,007	$787,101,150	$ 4.2989
125,166	588,593	71,008	517,585	.0029
9,310	31,989	4,303	27,686	.0002
$1,410,065,473	$ 868,758,739	$ 81,112,318	$787,646,421	$ 4.3020
13,402,891	6,746,034	1,482,555	5,263,479	.0287
1,002,078	803,173	92,525	710,648	.0039
1,004,552	818,656	94,677	723,979	.0039
549,485	1,634,884	187,202	1,447,682	.0079
163,884	751,339	83,918	667,421	.0037
9,192	53,439	8,607	44,832	.0003
62,676	339,137	47,339	291,798	.0016
80,214	133,877	15,062	118,815	.0006
88,753	37,426	8,607	28,819	.0002
406,534	336,559	36,580	299,979	.0016
$1,426,835,732	$ 880,413,263	$ 83,169,390	$797,243,873	$ 4.3544
$ 1,149,000	$	$	$	$
1,930,070				
153,990				
62,111				
9,000				
10,390				
12,000				
55,868				
1,223,232				
45,629				
11,500				
15,987				
3,647				
27,587				
334,449				
207,730,274				
139,736,544				
$ 352,511,278	$	$	$	$
$1,779,347,010	$ 880,413,263	$ 83,169,390	$797,243,873	$

SUMMARY OF COUNTY

Name of Fund	REQUIREMENTS Appropriations	Appropriations for Contingencies	Provisions for Reserves	Estimated Delinquency	Total
LESS THAN COUNTY WIDE					
Special Road					
No. 1	$ 429,400	$	$	$ 16,682	$ 446,082
No. 2	274,400			11,868	286,268
No. 3	192,900			6,916	199,816
No. 4	240,000			13,749	253,749
No. 5	666,200			44,433	710,633
Total Special Road	$ 1,802,900	$	$	$ 93,648	$ 1,896,548
Public Library					
General	$ 18,121,071	$	$ 410,000	$ 599,295	$ 19,130,366
Accumulative Capital Outlay	627,795		225,000		852,795
Total Public Library	$ 18,748,866	$	$ 635,000	$ 599,295	$ 19,983,161
TOTAL LESS THAN COUNTY WIDE	$ 20,551,766	$	$ 635,000	$ 692,943	$ 21,879,709
GRAND TOTAL	$2,629,429,774	$ 15,430,460	$ 13,750,795	$ 23,028,953	$2,681,639,982

COUNTY TAX BASE	Local Secured Roll	Public Utility Roll	Total Secured Roll	Unsecured Roll
Land	$ 8,534,066,525	$ 152,452,970	$ 8,686,519,495	$ 10,710
Improvements	10,305,825,070	596,476,950	10,902,302,020	624,393,918
Personal Property	1,069,942,395	507,637,280	1,577,579,675	2,213,119,106
Total Gross Assessed Valuation	$ 19,909,833,990	$1,256,567,200	$21,166,401,190	$ 2,837,523,734
Less Exemptions (All)	2,854,945,110	2,275,545	2,857,220,655	685,775,060
Total Net Assessed Valuation	$ 17,054,888,880	$1,254,291,655	$18,309,180,535	$ 2,151,748,674
Homeowners Prop. Tax Exempt	1,786,449,325		1,786,449,325	1,009,160
Business Inventory Exempt	348,990,060	2,275,545	351,265,605	671,511,690
Delinquency - 2½% plus Oil Impounds $79,792				
LESS THAN COUNTY WIDE FUNDS--ASSESSED VALUATION AND DELINQUENCY PERCENTAGES				
Road District No. 1				
Total Net Assessed Valuation	$ 498,379,825	$ 29,716,985	$ 528,096,810	$ 12,834,060
Homeowners Prop. Tax Exempt	114,887,980		114,887,980	
Business Inventory Exempt	1,234,155	151,635	1,385,790	3,336,995
Delinquency - 4%				
Road District No. 2				
Total Net Assessed Valuation	$ 298,662,555	$ 13,498,910	$ 312,161,465	$ 38,599,996
Homeowners Prop. Tax Exempt	39,788,590		39,788,590	
Business Inventory Exempt	8,645,315		8,645,315	14,813,920
Delinquency 5%				

BUDGET BY FUNDS--SCHEDULE 1--Continued

MEANS OF FINANCING				
Available Financing	Current Property Tax to Balance Budget Total	Unsecured	Secured	Actual Tax Rate Per $100 of Assessed Val.
$ 95,549	$ 350,533	$ 8,804	$ 341,729	$ .0648
54,568	231,700	26,248	205,452	.0659
25,726	174,090	15,126	158,964	.0670
28,844	224,905	39,124	185,781	.0627
118,710	591,923	25,828	566,095	.0693
$ 323,397	$ 1,573,151	$ 115,130	$ 1,458,021	$
$ 4,983,727	$ 14,146,639	$ 1,068,037	$ 13,078,602	$ .2607
780,418	72,377	72,377		
$ 5,764,145	$ 14,219,016	$ 1,140,414	$ 13,078,602	$
$ 6,087,542	$ 15,792,167	$ 1,255,544	$ 14,536,623	$
$1,785,434,552	$896,205,430	$ 84,424,934	$811,780,496	$

LESS THAN COUNTY WIDE FUNDS--ASSESSED VALUATION AND DELINQUENCY PERCENTAGES--Continued

	Local Secured Roll	Public Utility Roll	Total Secured Roll	Unsecured Roll
Road District No. 3				
Total Net Assessed Valuation.	$ 224,551,305	$ 12,931,775	$ 237,483,080	$ 22,712,078
Homeowners Prop. Tax Exempt..	19,539,125		19,539,125	
Business Inventory Exempt....	1,279,440	2,385	1,281,825	6,564,735
Delinquency - 4%				
Road District No. 4				
Total Net Assessed Valuation.	$ 276,418,890	$ 20,028,485	$ 296,447,375	$ 54,948,781
Homeowners Prop. Tax Exempt..	13,934,865		13,934,865	363,390
Business Inventory Exempt....	2,895,690	131,465	3,027,155	14,975,370
Delinquency - 7%				
Road District No. 5				
Total Net Assessed Valuation.	$ 729,162,550	$ 88,093,150	$ 817,255,700	$ 34,299,183
Homeowners Prop. Tax Exempt..	94,026,460		94,026,460	79,970
Business Inventory Exempt....	3,924,585	1,142,790	5,067,375	8,146,030
Delinquency - 7%				
Public Library				
Total Net Assessed Valuation.	$ 4,646,285,355	$ 372,618,425	$ 5,018,903,780	$ 476,164,294
Homeowners Prop. Tax Exempt..	638,305,665		638,305,665	449,140
Business Inventory Exempt....	89,863,670	2,089,965	91,953,635	160,502,785
Delinquency - 4%				

SUMMARY OF AVAILABLE FINANCING

(BEFORE PROVIDING FOR

----------Less Fund Balance

Fund	Actual Fund Balance (Per Auditor) June 30, 1974	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
COUNTY WIDE FUNDS			
Included in General County Levy			
General			
General Purposes	$101,068,247	$ 35,909,314	$
Exploitation	40,979		
Exposition	3,691		
Total General	$101,112,917	$ 35,909,314	$
Accumulative Capital Outlay	16,533,348	7,113	4,200,235
Harbor General Hospital Debt Service	906,628		
Hospital Facilities Debt Service	908,851		
Hospital Facilities No. 2 Debt Service	356,196		
Juvenile Detention Facilities Debt Service	73,797		
Juvenile Hall Center No. 2 Debt Service	1,635		
Osteopathic Hospital Debt Service	22,309		
Tubercular Segregation Hospital Debt Service	65,433		
Wayside Honor Rancho Debt Service	83,360		
Women's Detention Facilities Debt Service	367,505		
Total Included in General County Levy	$120,431,979	$ 35,916,427	$ 4,200,235
Not Included in General County Levy			
A.C.O. - Golf Course	$ 1,260,812	$ 77,195	$
Aviation	1,554,584*	987,659	
Medical Research Fund No. 1	15,927		
Medical Research Fund No. 3	1,775		
Medical Research Fund No. 4			
Medical Research Fund No. 5	512		
Medical Research Fund No. 6			
Fish and Game Propagation	31,720	1,359	
Jail Store	131,654		
Belvedere Development	41,929		
East Los Angeles Development	8,747		
Lancaster Development	15,987		
Montrose Development	3,564		
Walnut Park Development	26,404		
West Hollywood Development	306,999		
Federal Revenue Sharing	155,489,150	51,748,997	
Road	31,018,782	20,059,223	
Total Not Included in General County Levy	$186,799,378	$ 72,874,433	$
TOTAL COUNTY WIDE FUNDS	$307,231,357	$108,790,860	$ 4,200,235

BY FUNDS--SCHEDULE 2

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$ 17,352,713	$	$ 47,806,220	$1,362,124,777	$1,409,930,997
		40,979	84,187	125,166
		3,691	5,619	9,310
$ 17,352,713	$	$ 47,850,890	$1,362,214,583	$1,410,065,473
		12,326,000	1,076,891	13,402,891
16,840		889,788	112,290	1,002,078
17,261		891,590	112,962	1,004,552
34,099		322,097	227,388	549,485
15,237		58,560	105,324	163,884
1,546		89	9,103	9,192
8,631		13,678	48,998	62,676
2,754		62,679	17,535	80,214
1,573		81,787	6,966	88,753
6,607		360,898	45,636	406,534
$ 17,457,261	$	$ 62,858,056	$1,363,977,676	$1,426,835,732
$ 34,617	$	$ 1,149,000	$	$ 1,149,000
		2,542,243*	4,472,313	1,930,070
15,927			153,990	153,990
1,775			62,111	62,111
			9,000	9,000
512			10,390	10,390
			12,000	12,000
1,900		28,461	27,407	55,868
131,654			1,223,232	1,223,232
51		41,878	3,751	45,629
8,747			11,500	11,500
		15,987		15,987
68		3,496	151	3,647
20		26,384	1,203	27,587
		306,999	27,450	334,449
43,007,227		60,732,926	146,997,348	207,730,274
2,434,667		8,524,892	131,211,652	139,736,544
$ 45,637,165	$	$ 68,287,780	$ 284,223,498	$ 352,511,278
$ 63,094,426	$	$131,145,836	$1,648,201,174	$1,779,347,010

SUMMARY OF AVAILABLE FINANCING

(BEFORE PROVIDING FOR

----------Less Fund Balance

Fund	Actual Fund Balance (Per Auditor) June 30, 1974	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
LESS THAN COUNTY WIDE FUNDS			
Special Road			
No. 1	$ 43,408	$ 16,970	$
No. 2	28,338	9,273	
No. 3	36,636	24,536	
No. 4	66,595	48,413	
No. 5	158,279	81,635	
Total Special Road	$ 333,256	$ 180,827	$
Public Library			
General	$ 2,716,591	$ 293,868	$
Accumulative Capital Outlay	2,843,414	1,967,692	119,768
Total Public Library	$ 5,560,005	$ 2,261,560	$ 119,768
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 5,893,261	$ 2,442,387	$ 119,768
GRAND TOTAL	$ 313,124,618	$111,233,247	$ 4,320,003

*Indicates red figure

BY FUNDS--SCHEDULE 2--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$ 8,522	$	$ 17,916	$ 77,633	$ 95,549
6,487		12,578	41,990	54,568
4,695		7,405	18,321	25,726
10,893		7,289	21,555	28,844
32,798		43,846	74,864	118,710
$ 63,395	$	$ 89,034	$ 234,363	$ 323,397
$ 305,490	$	$ 2,117,233	$ 2,866,494	$ 4,983,727
		755,954	24,464	780,418
$ 305,490	$	$ 2,873,187	$ 2,890,958	$ 5,764,145
$ 368,885	$	$ 2,962,221	$ 3,125,321	$ 6,087,542
$ 63,463,311	$	$134,108,057	$1,651,326,495	$1,785,434,552

SUMMARY OF ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES--SCHEDULE 3

Description	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SUMMARIZATION BY SOURCE				
Taxes (other than current property)	$ 23,419,834	$ 25,516,594	$ 26,320,793	$ 26,615,904
Licenses and Permits	8,111,949	8,527,694	8,697,306	9,540,576
Fines, Forfeits and Penalties	14,654,149	15,208,375	15,520,242	14,561,087
Revenue from Use of Money and Property	21,440,324	22,197,024	21,921,815	22,142,165
Aid from Other Governmental Agencies	1,170,720,074	1,186,729,208	1,119,910,649	1,253,870,790
Charges for Current Services	149,145,087	172,582,408	280,697,446	283,719,613
Other Revenues	15,432,948	24,610,092	35,330,486	40,876,360
GRAND TOTAL	$1,402,924,365	$1,455,371,395	$1,508,398,737	$1,651,326,495
SUMMARIZATION BY FUND				
COUNTY WIDE FUNDS				
Included in General County Levy				
General	$1,219,977,000	$1,227,037,280	$1,349,885,370	$1,363,977,676
Not Included in General County Levy				
A.C.O.-Golf Courses	$ 486,638	$	$	$
Aviation	139,101	947,323	1,685,166	4,472,313
Medical Research Fund No. 1	4,302	5,779	153,990	153,990
Medical Research Fund No. 2	1,283			
Medical Research Fund No. 3	538	558	62,111	62,111
Medical Research Fund No. 4			9,000	9,000
Medical Research Fund No. 5		1,610	10,390	10,390
Medical Research Fund No. 6			12,000	12,000
Fish and Game Propagation	22,393	26,499	27,407	27,407
Jail Store Fund		1,163,165	1,205,232	1,223,232
Belvedere Development	4,574	3,719	3,751	3,751
East Los Angeles Development	9,379	4,617	11,500	11,500
Montrose Development	448	148	151	151
Walnut Park Development	1,568	1,167	1,203	1,203
West Hollywood Development	33,360	23,763	25,100	27,450
Federal Revenue Sharing	107,862,367	138,770,827	43,588,962	146,997,348
Road	71,781,055	84,586,752	111,115,710	131,211,652
Total Not Included in General County Levy	$ 180,347,006	$ 225,535,927	$ 157,911,673	$ 284,223,498
TOTAL COUNTY WIDE FUNDS	$1,400,324,006	$1,452,573,207	$1,507,797,043	$1,648,201,174
LESS THAN COUNTY WIDE FUNDS				
Special Road	$ 97,391	$ 235,242	$	$ 234,363
Public Library	2,502,968	2,562,946	601,694	2,890,958
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 2,600,359	$ 2,798,188	$ 601,694	$ 3,125,321
GRAND TOTAL	$1,402,924,365	$1,455,371,395	$1,508,398,737	$1,651,326,495

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
TAXES					
Penalties and Costs on Delinquent Taxes	$ 3,131,134	$ 3,236,892	$ 3,301,630	$ 3,301,630	
Sales and Use Taxes					
Non-Departmental	13,040,605	15,010,692	15,633,732	15,633,732	
Gasoline Sales		565,308	565,308	565,308	
Road Department	405,148	631,444	600,000	895,111	Road
Franchises					
Auditor-Controller	1,358,459	1,466,516	1,608,400	1,608,400	
Forester and Fire Warden	1,236	1,230	1,230	1,230	
Other Taxes					
Auditor-Controller (Aircraft Assessment)	748,222	666,925	670,000	670,000	
Registrar-Recorder (Deed Transfer)	4,269,464	3,382,587	3,385,799	3,385,799	
Treasurer and Tax Collector (Transient Occupancy)	438,483	540,000	540,000	540,000	
Music and Performing Arts	49				
Non-Departmental	12,057				
Special Road	283				Special Road
Public Library	14,694	15,000	14,694	14,694	Public Library
TOTAL TAXES	$ 23,419,834	$ 25,516,594	$ 26,320,793	$ 26,615,904	
LICENSES AND PERMITS					
Animal Licenses					
Animal Control Department	$ 1,296,393	$ 1,299,000	$ 1,131,300	$ 1,671,570	
Business Licenses					
Treasurer and Tax Collector	3,603,921	4,160,000	4,160,000	4,513,000	
Forester and Fire Warden	1,022	1,200	1,200	1,200	
Agricultural Commissioner	7,940	9,600	9,800	9,800	
Construction Permits					
County Engineer	2,288,253	2,126,000	2,137,000	2,137,000	
Road Department	16,350	17,500	46,000	45,000	Road

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
LICENSES AND PERMITS--Continued					
Road Privileges and Permits					
Auditor-Controller	14,756	15,000	15,000	15,000	
Road Department	127,263	142,000	339,000	290,000	Road
Zoning Permits					
Regional Planning Commission	103,344	100,000	100,000	100,000	
Other Licenses and Permits					
Treasurer and Tax Collector	18,119	20,000	20,000	20,000	
County Clerk	61,452	64,044	63,000	63,000	
Sheriff	10*				
Forester and Fire Warden	8,124	8,850	8,850	8,850	
Air Pollution Control District	503,386	500,000	600,656	600,656	
Health Services-Community Health Division	61,636	64,500	65,500	65,500	
TOTAL LICENSES AND PERMITS	$ 8,111,949	$ 8,527,694	$ 8,697,306	$ 9,540,576	
FINES, FORFEITURES AND PENALTIES					
Vehicle Code Fines					
County Clerk	$ 12,675	$ 14,356	$ 10,310	$ 10,310	
Catalina Justice Court	4,049	2,500	500	500	
Judicial District-Alhambra	69,430	68,806	68,806	68,806	
Judicial District-Antelope	1,234	1,844	1,700	1,700	
Judicial District-Beverly Hills	11,016	10,671	11,000	11,000	
Judicial District-Burbank	40,779	41,290	41,500	41,500	
Judicial District-Citrus	70,764	67,997	70,000	70,000	
Judicial District-Compton	64,511	63,108	65,000	65,000	
Judicial District-Culver	16,638	16,256	16,500	16,500	
Judicial District-Downey	62,445	62,827	67,000	67,000	
Judicial District-East Los Angeles	15,139	14,149	13,000	13,000	
Judicial District-El Monte	67,161	62,529	65,000	65,000	
Judicial District-Glendale	51,299	46,484	47,000	47,000	
Judicial District-Inglewood	60,660	60,730	60,000	60,000	
Judicial District-Long Beach	295,807	279,902	285,000	285,000	
Judicial District-Los Angeles	1,230,767	1,206,083	1,250,000	1,250,000	

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
FINES, FORFEITURES AND PENALTIES--Continued					
Vehicle Code Fines--Continued					
Judicial District-Los Cerritos	45,152	43,626	46,000	46,000	
Judicial District-Malibu		2,000	3,500	3,500	
Judicial District-Newhall	1,099	2,499	2,500	2,500	
Judicial District-Pasadena	26,723	27,125	30,000	30,000	
Judicial District-Pomona	55,587	51,616	53,000	53,000	
Judicial District-San Antonio	67,121	76,857	78,000	78,000	
Judicial District-Santa Anita	19,820	20,009	20,000	20,000	
Judicial District-Santa Monica	45,438	48,911	50,000	50,000	
Judicial District-South Bay	166,018	178,400	178,400	178,400	
Judicial District-South Gate	22,657	23,195	22,400	22,400	
Judicial District-Whittier	39,416	42,434	42,400	42,400	
Justice Courts	325,252	333,000	333,000	333,000	Road
Judicial District-Alhambra	43,617	51,750	52,000	52,000	Road
Judicial District-Antelope	260,907	235,440	254,000	254,000	Road
Judicial District-Beverly Hills	289,376	330,000	330,000	330,000	Road
Judicial District-Burbank	3,422	4,300	4,300	4,300	Road
Judicial District-Citrus	635,868	650,000	650,000	650,000	Road
Judicial District-Compton	565,809	510,000	577,000	577,000	Road
Judicial District-Culver	76,066	96,144	98,000	98,000	Road
Judicial District-Downey	144,069	133,702	134,000	134,000	Road
Judicial District-East Los Angeles	700,250	816,799	800,000	800,000	Road
Judicial District-El Monte	513,901	512,742	515,000	515,000	Road
Judicial District-Glendale	174,595	134,000	157,000	157,000	Road
Judicial District-Inglewood	496,819	501,000	506,000	506,000	Road
Judicial District-Long Beach	35,434	16,700	17,000	18,000	Road
Judicial District-Los Angeles	735,726	800,000	800,000	800,000	Road
Judicial District-Los Cerritos	81,332	75,600	80,699	80,699	Road
Judicial District-Newhall	645,698	696,708	700,000	700,000	Road
Judicial District-Pasadena	114,856	105,393	119,000	119,000	Road
Judicial District-Pomona	205,490	168,000	169,500	169,500	Road
Judicial District-San Antonio	335,997	393,390	400,000	400,000	Road
Judicial District-Santa Anita	33,752	47,555	48,000	48,000	Road
Judicial District-Santa Monica	20,157	18,200	18,500	18,500	Road
Judicial District-South Bay	206,196	183,254	199,700	199,700	Road
Judicial District-South Gate	86,238	94,000	94,000	94,000	Road
Judicial District-Whittier	448,977	421,783	451,185	451,185	Road
Transfer per V.C. 42201 (a)	453,476*	685,000*	865,000*	1,825,155*	Road

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
FINES, FORFEITURES AND PENALTIES--Continued					
Other Court Fines					
County Clerk	385,841	361,637	395,920	395,920	
Catalina Justice Court	25,947	12,000	2,000	2,000	
Judicial District-Alhambra	35,587	39,700	39,700	39,700	
Judicial District-Antelope	7,875	10,363	11,000	11,000	
Judicial District-Beverly Hills	334,966	336,265	336,000	336,000	
Judicial District-Burbank	23,888	20,239	20,000	20,000	
Judicial District-Citrus	104,781	94,190	100,000	100,000	
Judicial District-Compton	86,268	85,956	90,000	90,000	
Judicial District-Culver	56,909	60,597	63,600	63,600	
Judicial District-Downey	29,294	33,221	38,000	38,000	
Judicial District-East Los Angeles	117,854	121,219	124,000	124,000	
Judicial District-El Monte	55,603	62,026	70,000	70,000	
Judicial District-Glendale	40,819	35,721	36,000	36,000	
Judicial District-Inglewood	141,562	139,698	146,000	146,000	
Judicial District-Long Beach	102,883	124,127	140,000	140,000	
Judicial District-Los Angeles	808,094	994,758	1,026,726	1,026,726	
Judicial District-Los Cerritos	15,329	15,562	16,000	16,000	
Judicial District-Malibu		11,000	21,000	21,000	
Judicial District-Newhall	9,647	15,000	18,000	18,000	
Judicial District-Pasadena	35,348	37,170	38,000	38,000	
Judicial District-Pomona	46,755	51,799	53,000	53,000	
Judicial District-San Antonio	93,773	93,988	97,000	97,000	
Judicial District-Santa Anita	15,544	17,436	18,500	18,500	
Judicial District-Santa Monica	64,181	96,700	100,000	100,000	
Judicial District-South Bay	215,586	227,524	246,000	246,000	
Judicial District-South Gate	35,506	34,528	38,900	38,900	
Judicial District-Whittier	49,770	46,241	48,000	48,000	
Fish and Game Propagation	22,393	26,499	27,407	27,407	Fish and Game Propagation
Forfeitures and Penalties					
Purchasing and Stores	480	4,000	4,000	4,000	
County Counsel	496	50	1,500	1,500	
Non-Departmental	221				
County Clerk	816,509	1,085,421	1,006,321	1,006,321	
Sheriff	160	153	153	153	
Probation Department	1,583,983	1,731,923	1,905,115	1,905,115	
Probation Camps	9				
Road Department	555	1,000	1,000	1,000	Road
TOTAL FINES, FORFEITURES AND PENALTIES	$ 14,654,149	$ 15,208,375	$ 15,520,242	$ 14,561,087	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
REVENUE FROM USE OF MONEY AND PROPERTY					
Interest					
Auditor-Controller	$ 83,470	$ 136,506	$ 173,625	$ 173,625	
Treasurer and Tax Collector	14,913,364	15,000,000	14,800,000	14,800,000	
Road Department	1,451,086	1,500,000	1,500,000	1,700,000	Road
Public Library	321,197	325,000	300,000	300,000	Public Library
Federal Revenue Sharing	1,291,872				Federal Revenue Sharing
Rents and Concessions					
Auditor-Controller	664,851	1,193,701	895,000	895,000	
Communications Department	59,876	70,000	75,000	75,000	
Mechanical Department	589,712	550,600	558,000	558,000	
Sheriff	44	111	111	111	
Jail Store		1,163,165	1,205,232	1,223,232	Jail Store
Juvenile Hall	8	27	27	27	
Los Padrinos Juvenile Hall	3				
MacLaren Hall	2				
Probation Department	25*				
Forester and Fire Warden	4,500	5,380	5,380	5,380	
Health Services-Long Beach-El Cerrito Hospital	395	500			
Health Services-Long Beach General Hosp.	629	540	540	540	
Health Services-L.A. Co.-Olive View Medical Center	588	708	710	710	
Health Services-Rancho Los Amigos Hosp.	5,155	3,690	3,690	3,690	
Health Services-Coastal Region			500	500	
Military and Veterans' Affairs	6,547	6,676	6,776	6,776	
Beaches Department	48*	65,856	160,200	160,200	
County Engineer-Airports	577,476	640,000	713,169	713,169	
Arboreta and Botanic Gardens	237	150	150	150	
Museum of Art	2,250				
Music and Performing Arts	1,199,169	1,300,000	1,300,000	1,300,000	
Belvedere Development	4,574	3,719	3,751	3,751	Belvedere Development
East Los Angeles Development	9,379	4,617	11,500	11,500	East Los Angeles Development
Montrose Development	448	148	151	151	Montrose Development
Walnut Park Development	1,568	1,167	1,203	1,203	Walnut Park Development
West Hollywood Development	33,360	23,763	25,100	27,450	West Hollywood Development
Road Department	8,200	16,000	11,000	11,000	Road
Public Library	7,343	18,000	12,000	12,000	Public Library

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
REVENUE FROM USE OF MONEY AND PROPERTY -Continued					
Royalties					
Board of Supervisors	512				
Auditor-Controller	202,582	167,000	159,000	159,000	
TOTAL REVENUE FROM USE OF MONEY AND PROPERTY	$ 21,440,324	$ 22,197,024	$ 21,921,815	$ 22,142,165	
AID FROM OTHER GOVERNMENTAL AGENCIES					
State-Alcoholic Beverage License Fees	$ 383,948	$ 381,600	$ 380,000	$ 380,000	
State-Highway Users Tax					
Road Department	53,271,723	51,613,540	56,406,116	52,000,000	Road
State-Motor Vehicle In-Lieu Tax	44,768,076	51,056,268	47,900,000	47,900,000	
State-Trailer Coach In-Lieu Tax	876,968	1,024,781	1,127,259	1,127,259	
State Trailer Coach In-Lieu Tax	4,743				Special Road
State-Trailer Coach In-Lieu Tax	26,738				Public Library
State-Other State In-Lieu Taxes	352,725	321,189	321,189	321,189	
State-Other State In-Lieu Taxes	3,419				A.C.O.
State-Other State In-Lieu Taxes	2,482				Debt Service
State-Other State In-Lieu Taxes	404				Special Road
State-Other State In-Lieu Taxes	6,528	25,000	25,000	25,000	Public Library
State-Other State In-Lieu Taxes	809				Public Library A.C.O.

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
State-Welfare-Administration					
Adoptions Department	5,329,126	5,532,316	5,683,127	6,058,471	
Public Social Services	30,238,864	45,296,183	37,276,674	41,356,367	
Public Social Services-Adult Homemaker/ Chore Services			8,014,786	8,014,786	
State Aid for Aged					
Public Social Services-Old Age Security	75,933,400	38,728,382			
State Aid for Blind					
Public Social Services-Aid to Blind	4,727,513	2,590,918			
State Aid for Potentially Self-Supporting Blind					
Public Social Services-Aid to Potentially Self-Supporting Blind	133,419	150,770	163,230	163,230	
State Aid for Children					
Public Social Services-Aid to Families with Dependent Children:					
Family Group	143,119,452	149,580,004	174,878,227	170,799,332	
Unemployed Parent	23,003,729	14,908,243	22,350,597	23,163,938	
Boarding Homes and Institutions	10,150,701	11,415,897	10,524,249	10,524,249	
State Aid for Crippled Children					
Health Services-Crippled Children Ser	6,175,286	7,248,430	7,711,740	7,711,740	
State Aid for Disabled					
Public Social Services-Aid to Disabled	34,741,501	19,894,266			

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
State-Health-Administration					
Health Services-Community Health Division	1,455,616	1,425,226	1,455,000	1,455,000	
Health Services-L.A. Co.-U.S.C. Medical Center		5,480	5,480	5,480	
State Aid for Adult Supplemental Programs					
Public Social Services-Aid for Adult Supplemental Programs		4,696,136	10,964,029	10,964,029	
State Aid for Mental Health					
Health Services-Mental Health Division	37,804,943	45,072,078	47,251,700	46,183,033	
State Aid for Agriculture					
Agricultural Commissioner	276,848	284,669	284,350	284,350	
State Aid for Corrections					
Juvenile Hall	29,852	45,600	45,600	45,600	
Las Palmas School for Girls	111,929	112,860	112,860	112,860	
Los Padrinos Juvenile Hall	132,784	135,660	135,660	135,660	
Probation Department	82,092				
Probation Department-Camps	739,297	832,200	843,600	843,600	
State Aid for Disaster		2,309,000		860,000	Road
State Aid for Veterans' Affairs					
Military and Veterans' Affairs	30,000	30,000	30,000	30,000	
State Aid for Property Tax Relief					
Homeowners	25,078,703	66,887,479	84,574,950	76,891,090	
Business Inventory	20,065,149	31,340,159	33,984,943	40,424,750	
Homeowners	453,893	1,479,550		1,665,069	Public Library
Business Inventory	219,547	445,396		599,731	Public Library
Homeowners	55,710			68	Public Library A.C.O.
Business Inventory	23,634			24,396	Public Library A.C.O.
Homeowners	243,847			513,406	A.C.O.
Business Inventory	66,331			563,485	A.C.O.

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
State Aid for Property Tax Relief --Continued					
Homeowners	181,096			423,659	Debt Service
Business Inventory	144,542			262,543	Debt Service
Homeowners	70,016	201,429		187,973	Special Road
Business Inventory	19,632	33,813		46,390	Special Road
State-Other					
Auditor-Controller	1,038,561	1,025,605	994,035	994,035	
Cigarette Tax	1,841,975	2,062,000	2,103,240	2,103,240	
Personnel Department	47,021	6,266			
Workmens Compensation			611,292	655,228	
District Attorney	1,243,141	224,607	571,808	837,811	
Municipal Court-Los Angeles		278,829	279,899	279,899	
Municipal Court, Santa Monica	59,823	34,570			
Public Defender	321,510	356,622	356,622	356,622	
Sheriff		4,000	661,619	661,619	
Juvenile Hall	48,292	57,294	50,835	50,835	
Las Palmas School for Girls	12,966	14,979	14,549	14,549	
Los Padrinos Juvenile Hall	28,224	36,914	33,426	33,426	
MacLaren Hall	6,072	13,468	19,451	19,451	
Probation Department	8,518,040	9,696,261	8,668,767	8,807,239	
Probation Department-Camps	250,314	232,961	236,602	87,275	
Community Services	1,000	1,000	1,000	1,000	
Air Pollution Control District	1,365,843	1,345,909	1,345,909	1,345,909	
Medical Examiner-Coroner	121,418	102,385			
Regional Planning Commission	104,529				
Senior Citizens Affairs			321,170	393,073	
Adoptions-Aid for the Adoption of Children		597,836	694,988	694,988	
Health Services-Administration		100,104	105,054	163,218	
Health Services-Resources & Collections		134,243	250,431	250,431	
Health Services-Coastal Region			150,136	137,231	
Health Services-San Gabriel Region			43,789	43,789	
Health Services-Community Health Div	2,250,496	956,158	1,549,000	1,650,050	
Health Services-Harbor General Hospital	45,837	683,252	770,000	899,800	
Health Services-John Wesley Hospital		190,119	386,740	386,740	
Health Services-L.A. Co.-U.S.C. Medical Center		2,950,000	2,950,000	3,316,501	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
State-Other-Continued					
Health Services-Long Beach El Cerrito Hospital		38,105			
Health Services-Long Beach General Hosp.		205,431	214,840	232,468	
Health Services-Martin Luther King, Jr. Hospital		523,379	523,379	882,518	
Health Services-Mira Loma Hospital		112,000	118,000	124,842	
Health Services-L.A. Co. Olive View Medical Center		332,699	610,391	420,508	
Health Services-Rancho Los Amigos Hosp.		328,485	353,121	404,873	
Health Services-Crippled Children's Ser.	203,820	217,690	216,046	237,346	
Camp Fenner	132,600				
Glen Haven County Park	63,000				
Pacific Crest Trail		53,000		53,000	
Placerita Canyon Park		163,000			
Warm Springs Rehab		21,790		48,750	
Whittier Narrows Recreation Area		349,723			
Whittier Narrows-Area "D"				526,505	
Whittier Narrows Mini-Bike Park				49,400	
Diamond Bar Protective Fence	31,832				
Beach Restoration and Protection	6,866				
Road Department	263,375	771,000	800,000	861,228	Road
Aviation	20,000	36,689	140,738	140,738	Aviation
Special Road	2,314				Special Road
Public Library	13,258				Public Library
Federal-Welfare Administration					
Adoptions Department	72,925				
Public Social Services	105,332,943	95,637,802	112,723,394	116,201,692	
Public Social Services-Adult Homemaker/ Chore Services			24,044,358	24,044,358	
Federal Aid for Aged					
Public Social Services-Old Age Security	74,566,490	37,809,922			
Federal Aid for Blind					
Public Social Services-Aid to Blind	4,605,158	2,509,314			

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
Federal Aid for Children					
Public Social Services-Aid to Families with Dependent Children					
Family Group	211,845,387	220,354,732	257,622,970	251,657,586	
Unemployed Parent	15,445,027	16,793,149	25,176,468	26,089,598	
Boarding Homes and Institutions	3,257,660	4,419,767	4,182,073	5,014,523	
Federal Aid for Disabled					
Public Social Services-Aid to Disabled	66,884,114	37,330,029			
Federal Aid for Construction					
Public Library	128,917				Public Library A.C.O.
Federal Aid for Disaster					
Communications Department	5,200				
Building Services	1,950				
Mechanical Department	234,650				
County Engineer	105,300				
Sheriff	13,000				
Forester and Fire Warden	35,750				
Health Department	45,000				
Department of Beaches	650				
Parks and Recreation Department	3,250				
Road Department		350,000		350,000	Road
Federal Forest Reserve					
Road Department	37,342	49,000	37,000	49,000	Road
Federal Grazing Fees					
Auditor-Controller	136				
Federal-Other					
Personnel Department	119,316	59,198			
Real Estate Management	48,716	159,997			
Facilities Department			50,121	50,121	
County Engineer	122,060				
Data Processing	1,123,890	10,000	10,000	10,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
Federal-Other-Continued					
Non-Departmental Special	50,953				
Department of Urban Affairs	1,650,178	871,994	1,202,315	1,270,938	
District Attorney	82,255	43,591			
Superior Court	81,504	46,675		48,000	
Sheriff	225,407	2,152,028	4,093,078	4,510,190	
Sheriff-Detention Camp #14			60,375	60,375	
Probation Department	361,388	214,291	25,420	225,420	
Forester and Fire Warden	79,294				
Alcohol Safety Action Project	950,971	1,070,000	2,000,000	2,000,000	
Animal Control Department	40,161	56,866	56,866	56,866	
Community Services	73,499	91,548	22,387	22,387	
Regional Planning Commission	30,922	379,498	277,000	277,000	
Senior Citizens Affairs	291,536	342,667		250,000	
Air Pollution Control District	805,230	573,946	675,230	675,230	
Manpower Programs	10,121,532	11,370,090	3,994,723	3,994,723	
Adoptions Department		4,673	3,975	3,975	
Public Social Services	135,437				
Public Social Services-Indigent Aid	16,114,788	8,915,491	7,597,327	10,527,828	
Health Services-Community Health Div	4,486,079	4,847,635	5,014,833	5,407,783	
Health Services-L.A. Co.-Olive View Medical Center	663,686	519,266	504,074	504,074	
Health Services-L.A. Co.-U.S.C. Medical Center/Cancer Hospital			2,647,600	2,647,600	
Military and Veterans Affairs	63,836	48,971			
Civil Defense	282,379	347,100	438,000	438,000	
Otis Art Institute	4,546	4,840	34,081	34,081	
Parks and Recreation	483,266	889,175		176,000	
Museum of Art	5,000				
Antelope Valley Reclamation	61,000				
Warm Springs Rehabilitation		130,750		146,250	
Bikeways		300,000	313,456	313,456	
Florence-Firestone Park		539,324			
Multi Purpose Centers		504,104			

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
Federal-Other-Continued					
Day Care Centers		527,000			
Roosevelt Park-Improvement Project	168,000				
East L.A. Neighborhood Center		742,000			
San Pedro Neighborhood Facility			494,340	494,300	
Earthquake Repair and Replace	537,155	494,022			
Karl Holton Boys Camp (Earthquake)				623,000	
Olive View Medical Center (earthquake.				2,186,300	
San Fernando Valley Juv. Hall (Earthquake)				730,043	
Abalone Cove			1,400,000	1,400,000	
Nicholas Canyon Beach		1,486,650		1,486,650	
Apollo County Park		25,000			
Montecito Hills County Park		86,700			
Castaic Reservoir County Park		1,323,375			
Brooklyn Ave. Facility			625,000	625,000	
Whittier Narrows Recreation Area		156,934		156,934	
Willowbrook Comprehensive Child Care Center				283,000	
Pacific Crest Trails				35,000	
Florence-Firestone Comprehensive Child Care Center				244,000	
Altadena County Park				140,000	
El Cariso County Park	465,000				
Farjado County Park		76,630			
Pamela County Park		188,150			
Saybrook County Park		147,150			
Veterans Memorial County Park		155,000			
Revenue Sharing	106,570,495	138,770,827	43,588,962	146,997,348	Federal Revenue Sharing
Road Department	2,667,545	12,528,808	38,925,210	60,133,865	Road
Public Library	433,958				Public Library A.C.O.
Aviation	119,101	910,634	1,044,428	1,044,428	Aviation
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$1,170,720,074	$ 1,186,729,208	$ 1,120,455,077	$ 1,253,870,790	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES					
Assessment and Tax Collection Fees					
Assessor	$ 42,158	$ 40,000	$ 40,000	$ 40,000	
Auditor-Controller	469,299	487,827	507,340	507,340	
Treasurer and Tax Collector	46,278	49,065	51,345	51,345	
Auditing and Accounting Fees					
Assessor	2,929				
Auditor-Controller	34,720	49,800	50,000	50,000	
Communication Services					
Communications Department	162,145	276,042	288,888	288,888	
Sheriff	3,267	5,582	4,000	4,000	
Health Services-Long Beach General Hospital	24				
Health Services-L.A. Co.-U.S.C. Medical Center	30,235	33,000	33,000	33,000	
Election Services					
Registrar-Recorder	1,069,260	2,124,393	713,100	713,100	
Inheritance Tax Fees					
Treasurer and Tax Collector	85,000	85,000	85,000	85,000	
Legal Services					
County Counsel	725,340	841,600	790,000	790,000	
District Attorney	20,825	23,900	23,900	25,495	
Public Defender	7,589	2,392	11,500	1,500	
Personnel Services					
Personnel Department	332,688	342,296	343,500	372,698	
Animal Control Department	8,641				
Planning and Engineering Services					
County Engineer	6,452,125	6,055,764	6,106,723	6,412,588	
Facilities Department			96,914	96,914	
Regional Planning Commission	114,915	115,000	120,000	120,000	
Road Department	858,708	990,000	1,034,000	1,034,000	Road

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES-Continued					
Purchasing Fees					
Purchasing and Stores	255,731	265,000	270,000	280,000	
Agricultural Services					
Agricultural Commissioner	114,430	130,100	132,150	132,150	
Civil Process Service					
Auditor-Controller	20,102	21,104	21,000	21,000	
Marshal, Municipal Courts	1,437,299	1,607,774	1,688,169	1,688,169	
Sheriff	181,773	250,000	200,000	200,000	
Court Fees and Costs					
Treasurer and Tax Collector		100	100	100	
County Clerk	5,454,036	5,575,574	5,426,933	5,468,583	
Catalina Justice Court	2,039	600	100	100	
Judicial District-Alhambra	15,411	17,327	17,327	17,327	
Judicial District-Antelope	7,048	7,924	8,000	8,000	
Judicial District-Beverly Hills	49,421	53,527	53,000	53,000	
Judicial District-Burbank	13,008	12,836	12,800	12,800	
Judicial District-Citrus	38,898	41,000	43,000	43,000	
Judicial District-Compton	77,971	78,958	80,000	80,000	
Judicial District-Culver	12,081	12,701	13,300	13,300	
Judicial District-Downey	36,351	39,121	49,000	49,000	
Judicial District-East Los Angeles	18,617	18,332	18,700	18,700	
Judicial District-El Monte	22,858	23,421	28,000	28,000	
Judicial District-Glendale	18,968	19,954	20,500	20,500	
Judicial District-Inglewood	39,396	42,087	44,000	44,000	
Judicial District-Long Beach	61,413	63,865	72,000	72,000	
Judicial District-Los Angeles	667,804	738,604	738,604	738,604	
Judicial District-Los Cerritos	23,555	28,278	29,000	29,000	
Judicial District-Malibu		1,000	2,000	2,000	
Judicial District-Newhall	5,528	7,480	8,500	8,500	
Judicial District-Pasadena	29,987	28,171	30,000	30,000	
Judicial District-Pomona	20,955	20,861	22,000	22,000	
Judicial District-San Antonio	21,991	21,546	22,000	22,000	
Judicial District-Santa Anita	9,730	11,026	11,500	11,500	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES-Continued					
Court Fees and Costs--Continued					
Judicial District-Santa Monica	22,781	23,957	25,000	25,000	
Judicial District-South Bay	74,370	83,866	88,000	88,000	
Judicial District-South Gate	14,010	9,824	10,000	10,000	
Judicial District-Whittier	22,690	24,208	25,300	25,300	
Air Pollution Control District Hearing Board	4,175	4,168	4,168	4,168	
Medical Examiner-Coroner	18,017	31,000	25,000	25,000	
Regional Planning Commission	879	200	200	200	
Health Services-L.A. Co.-Olive View Medical Center	2				
Health Services-L.A. Co.-U.S.C. Medical Center	8,286	9,000	9,000	9,000	
Court Fees and Costs--Night Court					
Judicial District-Alhambra	27				
Judicial District-Burbank	8				
Judicial District-Citrus	40,462	34,000	34,000	34,000	
Judicial District-Compton	38,824	45,078	40,000	40,000	
Judicial District-Downey	26,553	26,868	20,000	20,000	
Judicial District-East Los Angeles	28,940	28,639	21,400	21,400	
Judicial District-El Monte	5,784	20,000	25,000	25,000	
Judicial District-Inglewood	5,955	23,600	20,000	20,000	
Judicial District-Long Beach	59,292	57,766	43,324	43,324	
Judicial District-Los Angeles	453,937	456,332	459,987	459,987	
Judicial District-Los Cerritos	2,014				
Judicial District-Pasadena	14,832	16,000	12,000	12,000	
Judicial District-Pomona	21,408	22,095	16,600	16,600	
Judicial District-San Antonio	10				
Judicial District-Santa Anita	7				
Judicial District-South Bay	35,772	33,157	28,000	28,000	
Judicial District-South Gate	3				
Judicial District-Whittier	27,649	29,018	24,000	24,000	
Estate Fees					
Public Administrator	577,982	800,000	800,000	800,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Humane Services					
Sheriff	1,909		40,000	40,000	
Animal Control Department	140,882	142,000	144,000	147,188	
Health Services-Comparative Medicine/ Veterinary Division	10,381	12,250	12,700	12,700	
Law Enforcement Services					
Sheriff	14,182,398	14,141,914	13,626,321	14,796,127	
Recording Fees					
County Clerk	850,803	845,150	834,540	834,540	
Registrar-Recorder	4,881,449	4,689,766	4,750,551	4,750,551	
Health Services-Community Health Div.	563,905	550,000	560,000	560,000	
Road and Street Services					
Road Department	4,235,948	5,095,000	3,734,000	6,049,219	Road
Health Fees					
Health Services-Community Health Div.	231,420	218,900	235,400	235,400	
Mental Health Services					
Probation Department	318				
Health Services-Resources & Collections.	3,478				
Health Services-Mental Health Division.	1,672,877	7,566,794	12,295,534	12,645,263	
Sanitation Services					
County Engineer	5,552	3,600	5,000	5,000	
Sheriff		1,567	1,567	1,567	
Health Services-Harbor General Hospital.	110	200	150	150	
Health Services-Long Beach Gen. Hosp.	717	586	586	586	
Adoption Fees					
Adoptions Department	203,030	136,487	88,444	88,444	
Health Services-Resources & Collections.	20*	753	500	500	
Crippled Children's Services					
Health Services-Resources & Collections.	226,728	166,830	150,000	150,000	
Health Services-Crippled Childrens Ser.	118,761	184,092	110,000	110,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Institutional Care and Services					
Auditor-Controller	18				
Sheriff	714,815	700,000	700,000	700,000	
Juvenile Hall		1,600	1,600	1,600	
Probation-Las Palmas School for Girls		293	223	223	
Los Padrinos Juvenile Hall		739	800	800	
Probation Department-Camps		183	183	183	
Adoptions Department	1,275				
Health Services-Resources & Collections:					
Antelope Valley Rehabilitation Centers	30,916				
Harbor General Hospital	3,998,620	3,478,179	2,500,000	2,500,000	
John Wesley County Hospital	699,568	626,000	600,000	600,000	
Long Beach El Cerrito Hospital	125,471	40,000			
Long Beach General Hospital	249,888	401,697	400,000	400,000	
Martin L. King, Jr. General Hospital		11,505	15,000	15,000	
L. A. Co.-U.S.C. Medical Center	10,052,903	11,333,865	11,000,000	11,000,000	
Mira Loma Hospital	17,082	15,990	16,000	16,000	
L.A. Co.-Olive View Medical Center	127,661	116,052	120,000	120,000	
Rancho Los Amigos Hospital	1,231,203	1,124,277	1,200,000	1,200,000	
Juvenile Court Wards	147,720				
Care of Indigents	150,954	157,089	200,000	200,000	
Juvenile Reimbursement	506,260	694,476	750,000	750,000	
Mentally Deficient Program	1,093*				
Medical Aid to Aged	7,344*				
Outpatient Account			25,000	25,000	
Health Services-Community Health Div			267,960	267,960	
Health Services-Antelope Valley Rehabilitation Centers	331,103	551,000	414,256	414,256	
Health Services-Harbor Gen. Hosp	4,078,568	5,304,150	6,174,150	6,174,150	
Health Services-John Wesley Co. Hosp	472,621	858,830	906,000	906,000	
Health Services-Long Beach El Cerrito Hospital	1,862,033	557,831			
Health Services-Long Beach Gen. Hosp	1,525,952	1,609,740	1,609,740	1,609,740	
Health Services-L.A. Co.-U.S.C. Medical Center	11,455,242	13,341,639	13,341,639	13,341,639	

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Institutional Care and Services--Continued					
Health Services-Martin L. King, Jr. General Hospital	763,347	3,026,918	3,669,498	3,669,498	
Health Services-Medi-Cal Receipts	35,332,378	44,610,033	138,281,858	136,437,083	
Health Services-Mira Loma Hospital	716,013	683,600	771,400	771,400	
Health Services-L.A. Co.-Olive View Medical Center	1,088,151	1,914,596	2,081,652	2,081,652	
Health Services-Health Care Contingency.			10,000,000	10,000,000	
Health Services-Rancho Los Amigos Hosp..	7,235,550	6,101,405	6,557,401	6,557,401	
Health Services-Coastal Region			139,347	139,347	
Health Services-San Gabriel Region			274,826	152,297	
Medical Research Fund No. 1	4,302	5,779	153,990	153,990	Medical Research Fund No. 1
Medical Research Fund No. 2	1,283				Medical Research Fund No. 2
Medical Research Fund No. 3	538	558	62,111	62,111	Medical Research Fund No. 3
Medical Research Fund No. 4			9,000	9,000	Medical Research Fund No. 4
Medical Research Fund No. 5		1,610	10,390	10,390	Medical Research Fund No. 5
Medical Research Fund No. 6			12,000	12,000	Medical Research Fund No. 6
Educational Services					
Sheriff	1,559,295	1,194,092	1,271,109	1,271,109	
Forester and Fire Warden	8,997	11,000	12,000	12,888	
Health Services-L.A. Co.-U.S.C. Medical Center	123,723	87,400	67,400	67,400	
Otis Art Institute	180,498	187,915	187,915	194,915	
Library Services					
Health Services-L.A. Co.-U.S.C. Medical Center	2,192	3,000	3,000	3,000	
Health Services-Martin L. King, Jr. General Hospital	62				
Public Library	633,983	255,000	250,000	250,000	Public Library
Park and Recreation Fees					
Auditor-Controller	478,217	485,244	500,000	500,000	
Health Services-Mira Loma Hospital		250	250	250	
Parks and Recreation	3,544,954	4,240,195	4,576,310	4,639,185	
Museum of Art	91,817	85,000	111,000	111,000	
Museum of Natural History	37,149	11,000	11,000	11,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Other					
Board of Supervisors	16,675	20,000	20,000	20,000	
Chief Administrative Officer	880				
Auditor-Controller	13				
Purchasing and Stores		73,320	75,000	75,000	
Treasurer and Tax Collector	40,942	96,750	130,990	130,990	
Personnel Department	540				
Registrar-Recorder	6,123	4,500	4,500	4,500	
Communications Department	418,096	171,350	133,154	133,154	
Building Services	260,214	280,173	283,044	283,044	
Mechanical Department	1,576,925	1,561,732	1,710,342	1,840,784	
Real Estate Management	7,288	2,159			
Utilities	146,506	235,386	303,468	303,468	
County Engineer	21,612	57,711	50,600	50,600	
Reimbursement for Sewer Construction	66,487	40,000	90,000	90,000	
Department of Urban Affairs		675,100	683,195	699,220	
County Clerk	83,630	118,049	96,000	96,000	
Department of Data Processing	210,490	338,682	350,000	350,000	
Sheriff	167,553	167,102	180,573	180,573	
Forester and Fire Warden	7,025,840	6,665,205	6,841,925	7,305,628	
Agricultural Commissioner	1	537,000	750,000	781,000	
Business License Commission	33				
Weights and Measures	20,142	22,292	22,292	23,630	
Animal Control Department			50,000	50,000	
Medical Examiner-Coroner	87,225	99,500	109,500	159,500	
Public Administrator	3,161	20,000	20,000	20,000	
Air Pollution Control District	20,300				
Health Services-Community Health Div.	21,835	75,900	131,900	131,900	
Health Services-Antelope Valley Rehabilitation Centers	40				
Health Services-Harbor Gen. Hosp.	6,555	4,000	4,000	4,000	
Health Services-John Wesley Co. Hosp.	18,720	17,400	16,840	16,840	
Health Services-Long Beach El Cerrito Hospital	16,483	12,079			
Health Services-Long Beach Gen. Hosp.	21,016	19,423	19,423	19,423	
Health Services-L.A. Co.-U.S.C. Medical Center	246,680	234,494	252,764	252,764	
Health Services-Martin L. King, Jr. General Hospital	30,024	2,200	197,700	197,700	

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Other--Continued					
Health Services-Mira Loma Hospital	1,180				
Health Services-L.A. Co.-Olive View Medical Center	11,137				
Health Services-Rancho Los Amigos Hosp.	91,829	72,871	72,871	72,871	
Military and Veterans' Affairs	1,603	2,218	2,268	2,268	
Department of Beaches	117,448				
County Engineer-Airports	734,077	800,000	1,027,389	1,027,389	
Parks and Recreation	2,268	2,300	2,300	2,300	
Arboreta and Botanic Gardens	1,178	1,185	1,185	1,185	
Road Department	110,591	128,000	137,000	137,000	Road
TOTAL CHARGES FOR CURRENT SERVICES	$149,145,087	$172,582,408	$280,607,446	$283,719,613	
OTHER REVENUE					
Revenue Applicable to Prior Years	$ 1,543,319	$ 125,000	$ 125,000	$ 125,000	
Revenue Applicable to Prior Years	291,535	1,000,000	100,000	100,000	Road
Revenue Applicable to Prior Years	1*				Special Road
Revenue Applicable to Prior Years	82,912				Public Library
Revenue Applicable to Prior Years	61,769				Public Library A.C.O.
Sale of Fixed Assets					
Auditor-Controller	43,475				
Purchasing and Stores	43,427	25,000	25,000	25,000	
Mechanical Department	251,005	305,025	310,025	310,025	
County Engineer	15,270				
Department of Data Processing		671,950			
Sheriff	38,136	5,000	5,000	5,000	
Forester and Fire Warden	839				
Medical Examiner-Coroner	102				
Health Services-Long Beach Gen. Hosp.	84				
Real Estate and Improvements	851,408	12,925,074	23,309,287	23,309,287	
Road Department	423,056	150,000	150,000	175,000	Road
Public Library	6,710				Public Library

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
OTHER REVENUE--Continued					
Other Sales					
Board of Supervisors	8				
Assessor	35,801	33,500	33,500	33,500	
Auditor-Controller	67,872				
Purchasing and Stores	69,705	60,000	65,000	65,000	
Treasurer and Tax Collector	14,598	4,700	4,700	4,700	
Personnel Department	37				
Registrar-Recorder	38,021	41,200	38,550	38,550	
Communications Department	1,141				
Building Services	3,537	2,640	3,000	3,000	
Mechanical Department	2,338	8,351	9,186	9,186	
County Engineer		700	700	700	
Data Processing	1,893				
County Clerk	83,265	161,804	222,267	222,267	
District Attorney	192				
Superior Court	5,173	8,000	5,000	5,000	
Juvenile Hall	7	30	30	30	
Los Padrinos Juvenile Hall	6				
MacLaren Hall	19				
Probation Department	389				
Forester and Fire Warden	20,557	10,600	11,000	11,000	
Agricultural Commissioner	4,171	4,000	4,000	4,000	
Regional Planning Commission	1,004	800	1,000	1,000	
Weights and Measures	717				
Health Services-John Wesley Co. Hosp	1	70	40	40	
Health Services-L.A. Co.-U.S.C. Medical Center	18,129	35,094	26,600	26,600	
Health Services-Martin L. King, Jr. General Hospital		109,400	4,400	4,400	
Health Services-Rancho Los Amigos Hosp	6,973	6,024	6,024	6,024	
Arboreta and Botanic Gardens	105	855	865	865	
Museum of Art	13,748	2,000	2,000	2,000	
Museum of Natural History	9,707	11,400	11,000	11,000	
Road Department	27,474	40,000	25,000	30,000	Road

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
OTHER REVENUE--Continued					
Other					
Board of Supervisors	1,915				
Chief Administrative Officer	22,472				
Assessor	6,622	102,000	102,000	102,000	
Auditor-Controller	898,532	1,001,236	946,298	946,298	
Purchasing and Stores	158,724	210,500	215,000	215,000	
Treasurer and Tax Collector	10,279	6,000	6,000	6,000	
County Counsel	31,823	10,000	1,105,500	1,105,500	
Personnel Department	61,034	54,000	54,000	54,000	
Registrar-Recorder	8,379	7,500	7,500	7,500	
Communications Department	35,626	11,200	9,500	9,500	
Mechanical Department	20,289	27,438	27,438	27,438	
Real Estate Management	120				
General Government Property Acquisition	886,112				
Montrose Sheriff Station	58,650				
M.L. King Jr., General Hospital	2,036,000				
L.A. Co.-U.S.C. Medical Ctr. Parking	20,000				
Knollwood Golf Course	621				
Placerita Canyon State and County Park	64				
Blueprint Service	52,062				
County Engineer	97,915	75,600	53,000	48,000	
Non-departmental	28,766				
Special Engineering Services		875,000	865,000	1,825,155	
Workmen's Compensation	1,610,393	2,509,031	4,426,344	4,426,344	
County Clerk	117,921	88,104	112,695	112,695	
District Attorney	36,558	100,000	125,300	125,300	
Judicial District-East Los Angeles	523				
Public Defender	103		500	500	
Superior Court	42,517	41,000	42,000	42,000	
Marshal, Municipal Courts	90				
Sheriff	88,007	92,521	92,521	92,521	
Probation Department	7,399	140,336	174,885	174,885	
Forester and Fire Warden	3,886	1,500	1,500	1,500	
Weights and Measures	9				
Community Services	217				
Animal Control Department	121				
Medical Examiner-Coroner	1,087		1,500	1,500	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
OTHER REVENUE--Continued					
Other--Continued					
Public Administrator	2,434	66,000	80,000	80,000	
Regional Planning Commission	3,061	5,000	16,800	16,800	
Air Pollution Control District	9,963	5,000	5,000	5,000	
Adoptions Department	104*				
Public Social Services	259,522	68,241			
Health Services-Resources & Collection	91,785	76,500	90,000	90,000	
Health Services-Community Health Div.	11,824	1,530	1,530	1,530	
Health Services-Mental Health Services	34				
Health Services-Harbor Gen. Hosp	160,401	151,000	151,000	151,000	
Health Services-John Wesley Co. Hosp.	234	850	1,000	1,000	
Health Services-Long Beach El Cerrito Hospital	486				
Health Services-Long Beach Gen. Hosp.	1,104	358	500	500	
Health Services-L.A. Co.-U.S.C. Medical Center	269,997	308,152	397,000	397,000	
Health Services-Martin L. King, Jr. General Hospital	24,114	3,200	3,200	3,200	
Health Services-Mira Loma Hospital	525	200			
Health Services-L.A. Co.-Olive View Medical Center	658	220	220	220	
Health Services-Rancho Los Amigos Hospital	3,993	1,125	1,125	1,125	
Military and Veteran's Affairs	1				
Otis Art Institute	8,515	7,983	7,983	7,983	
County Engineer-Airports			10,545	10,545	
Parks and Recreation	21,533				
Arboreta and Botanic Gardens	17				
Museum of Art	46,155	61,500	23,000	23,000	
Museum of Natural History	1,758	7,050	3,000	3,000	
Outlawed Warrants	439,951				
Unclassified Warrant	23,923*				
Real Estate and Improvements	174,134			4,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
OTHER REVENUES--Continued					
Other--Continued					
Property Tax Reduction Fund	2,143,472	2,135,000		2,135,000	
Road Department	858,828	610,000	627,500	806,500	Road
A.C.O.-Golf Courses	486,638				A.C.O. Golf Course
Aviation			500,000	3,287,147	Aviation
Public Library	11,368				Public Library
TOTAL OTHER REVENUES	$ 15,432,948	$ 24,610,092	$ 34,786,058	$ 40,876,360	
GRAND TOTAL	$1,402,924,365	$1,455,371,395	$1,508,398,737	$1,651,326,495	

*Indicates red figure

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5

Budget Units (Grouped by Function)	Actual Expenditures 1972-73	Estimated Expenditures 1973-74	Requested 1974-75	Adopted by Board of Supervisors 1974-75
GENERAL				
Board of Supervisors	$ 2,924,091	$ 3,329,950	$ 3,751,753	$ 4,105,715
Chief Administrative Officer	3,052,635	3,603,428	3,295,033	3,463,074
Assessor	22,445,387	23,147,098	23,552,851	24,720,713
Auditor-Controller	7,728,078	9,538,337	9,620,052	10,320,853
Purchasing and Stores	2,822,026	3,156,900	4,244,047	3,452,146
Purchasing and Stores-Service Division	165,725*			
Treasurer and Tax Collector	4,147,704	4,511,684	4,768,406	4,809,440
County Counsel	3,351,447	3,742,305	4,121,861	4,743,109
Employee Relations Commission	67,294	104,966	112,730	115,579
Personnel Department	6,422,069	7,026,693	8,621,637	8,294,619
Registrar-Recorder	11,833,291	13,339,876	12,705,138	11,781,923
Communications Department	15,703,714	17,653,628	26,396,136	20,624,826
Building Services	11,983,585	13,381,712	14,348,956	14,828,734
Mechanical Department	20,138,289	22,491,900	24,500,937	26,078,253
Off-Street Parking	20,665	23,979	460,310	438,799
Public Grounds Maintenance Expense	1,802,585	1,903,870	2,279,786	2,087,859
Department of Real Estate Management	755,175	1,032,327		
Facilities Department			3,205,100	3,122,555
Rent Expense	34,843,270	38,746,486	43,924,051	37,200,479
Special Assessments	71,714	29,249	36,126	24,569
Utilities	10,580,262	15,928,023	21,996,863	21,980,398
Capital Projects	18,180,533	45,897,712	199,272,644	49,693,979
Revenue Sharing	13,928,329	83,147,395	461,262,270	197,730,274
Exploitation	774,103	734,900	778,400	699,270
Exposition	48,776	40,500	40,500	40,500
Blueprint Service	49,699			
CAO - County Archives		112,618	108,365	123,655
County Employees' Retirement Fund	87,677,287	97,913,895	103,189,257	85,489,668
County Engineer	16,334,739	17,853,844	18,633,034	19,011,919
Department of Data Processing	5,556,528	3,014,914	2,466,891	2,154,038
Fire Apparatus and Motor Vehicles	1,911,762	679,809	9,189,457	794,475
Insurance	12,854,387	17,077,782	20,991,933	20,763,950
Judgments and Damages	1,140,584	950,000	1,200,000	1,200,000
Non-Departmental Special Accounts	496,438	585,211	619,411	524,226
Reimbursement for Sewer Construction	79,748	190,000	790,000	790,000
Special Engineering Services	453,476	875,000	865,000	1,825,155
Department of Urban Affairs	2,377,527	2,211,285	3,132,665	3,409,406
Workmen's Compensation	13,435,093	13,200,186	14,082,710	15,047,142
TOTAL GENERAL	$ 335,826,565	$ 467,177,462	$1,048,564,310	$ 601,491,300
PUBLIC PROTECTION				
County Clerk	$ 9,497,656	$ 10,375,194	$ 11,208,215	$ 11,723,041
District Attorney	18,535,271	21,075,836	26,949,416	23,407,973
Grand Jury	266,914	353,425	415,500	395,500
Justice Courts	145,579	78,805	22,131	25,321
Municipal Courts	17,858,241	18,803,125	20,290,898	20,746,634
Municipal and Justice Courts-Courts Expense	3,645,236	3,616,804	5,168,183	3,336,563
Public Defender	10,298,943	11,945,492	14,752,452	12,793,886
Superior Court	19,095,352	22,370,513	24,701,099	24,108,300
Marshal, Municipal Courts	9,007,011	9,973,048	10,399,382	10,785,716
Sheriff	96,648,674	101,967,197	115,561,373	108,866,369
Biscailuz Center	1,598,459	2,007,566	2,395,732	2,166,253
Central Men's Jail	11,894,026	13,181,928	18,431,334	14,717,833
Detention Camps	1,515,576	1,486,824	1,707,347	1,368,792
Hall of Justice Jail	3,709,706	3,384,004	3,648,625	3,793,054
Jail Store Fund	92,508*	1,163,165	1,239,030	1,223,232
Mira Loma Facility	2,710,325	2,761,733	2,240,856	2,177,567
Sybil Brand Institution for Women	3,582,008	3,564,951	3,855,774	3,847,752
Wayside Honor Rancho	5,679,545	5,687,704	8,101,844	7,184,693
Juvenile Hall	5,524,875	9,454,983	13,025,954	8,574,055
Las Palmas School for Girls	1,321,554	1,526,812	1,639,590	1,695,553

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1972-73	Estimated Expenditures 1973-74	Requested 1974-75	Adopted by Board of Supervisors 1974-75
PUBLIC PROTECTION--Continued				
Los Padrinos Juvenile Hall	2,960,729	3,346,629	3,940,586	3,764,958
MacLaren Hall	308,303	455,844	631,820	894,523
Probation Department	34,754,235	38,405,771	42,668,917	41,460,990
Probation Department-Camps	6,417,773	6,450,023	7,666,684	7,327,395
San Fernando Valley Juvenile Hall	66			
State Correctional Schools	240,522	269,060	261,207	268,085
Wages to Prisoners	168,651	146,832	153,338	144,871
Forester and Fire Warden	20,246,318	20,824,912	25,632,413	24,039,718
Agricultural Commissioner	1,207,691	2,097,634	2,561,178	2,711,449
Business License Commission	118,216	119,011	118,807	121,644
Weights and Measures	971,056	1,042,709	1,229,349	1,174,185
Air Pollution Control District Hearing Board	53,038	89,982	126,769	91,148
Alcohol Safety Action Project	951,394	1,070,000	2,000,000	2,000,000
Animal Control Department	1,516,645	1,637,514	2,395,292	2,114,700
Commission on Human Relations	810,979	844,192	913,185	896,175
Community Services	1,079,287	1,154,853	1,648,655	1,186,350
Earthquake Safety Program		534,425	689,800	35,000
Fish and Game Propagation Fund	21,731	18,653	50,535	55,868
Local Agency Formation Commission	99,269	131,161	137,328	137,328
Medical Examiner-Coroner	2,091,440	2,337,806	2,610,944	2,425,907
Public Administrator	1,997,790	2,131,174	2,524,511	2,387,702
Regional Planning Commission	3,007,277	3,834,056	4,537,808	4,063,792
Senior Citizens Affairs	599,211	729,866	1,000,961	1,099,506
TOTAL PUBLIC PROTECTION	$ 302,064,064	$ 332,451,216	$ 389,254,822	$ 361,339,381
PUBLIC WAYS AND FACILITIES				
Road Department	$ 68,645,711	$ 97,479,109	$ 163,443,166	$ 139,736,544
Special Road Districts	1,707,754	1,868,700	1,868,700	1,802,900
TOTAL PUBLIC WAYS AND FACILITIES	$ 70,353,465	$ 99,347,809	$ 165,311,866	$ 141,539,444
HEALTH AND SANITATION				
Air Pollution Control District	$ 5,894,755	$ 7,022,569	$ 8,104,576	$ 7,345,099
PUBLIC ASSISTANCE				
Adoptions Department	$ 4,729,380	$ 4,580,110	$ 4,639,718	$ 4,966,783
Health Services-Administration	1,699,017	2,445,220	3,389,082	2,922,720
Health Services-Resources & Collections	2,821,565	3,078,196	3,374,915	3,431,744
Public Social Services	154,809,792	166,393,942	211,892,026	171,871,519
Public Social Services-Old Age Security	148,670,531	76,538,304		
Public Social Services-Adult Supplemental Payments		4,696,136	62,683,280	57,287,087
Public Social Services-Adult Homemaker/Chore Services			32,449,147	32,059,144
Public Social Services-Aid to Blind	9,383,832	5,100,232		
Public Social Services-Aid to Potentially Self-Supporting Blind	133,117	150,770	207,981	163,230
Public Social Services-Aid to Families with Dependent Children	510,835,625	519,229,996	619,445,667	599,099,639
Public Social Services-Aid to Disabled	135,404,218	96,259,575		
Adoptions-Aid for the Adoption of Children		885,682	1,029,626	1,029,626
Health Services-Medical Assistance	544*		122,671,825	122,671,825
Public Social Services-Indigent Aid	32,839,525	27,821,819	47,297,743	36,260,964
Health Services-Comparative Medicine/ Veterinary Services	402,383	386,203	359,072	379,659

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1972-73	Estimated Expenditures 1973-74	Requested 1974-75	Adopted by Board of Supervisors 1974-75
PUBLIC ASSISTANCE--Continued				
Health Services-Community Health Services	34,844,702	36,708,318	31,446,819	28,978,894
Health Services-Coastal Health Services Region			15,802,320	9,029,597
Health Services-San Gabriel Health Services Region			6,020,368	5,217,561
Health Services-Mental Health Services	42,758,498	58,667,991	78,297,387	65,939,272
Health Services-Antelope Valley Rehabilitation Centers	1,812,809	1,955,693	1,784,192	1,344,445
Health Services-Harbor General Hospital	35,516,593	39,925,251	41,846,185	42,502,502
Health Services-John Wesley County Hospital	7,197,484	7,781,739	9,206,988	8,525,342
Health Services-Long Beach El Cerrito Hospital	5,652,621	3,511,562	7,606,097	
Health Services-Long Beach General Hospital	8,618,729	9,805,952	9,637,986	9,569,536
Health Services-L.A. Co.-Olive View Medical Center	9,470,351	10,019,338	10,443,009	11,260,027
Health Services-L.A. Co.-USC Medical Center	124,071,533	135,616,386	144,679,056	143,643,779
Health Services-Martin L. King Jr. General Hospital	25,343,387	29,677,021	32,533,284	31,331,839
Health Services-Med. Research Funds	937	7,947	247,491	247,491
Health Services-Mira Loma Hospital	3,116,731	3,270,500	3,615,016	3,502,308
Health Services-Rancho Los Amigos Hosp.	32,413,156	34,849,485	37,155,085	35,744,882
State Hospitals	692			
Care of Juvenile Court Wards	3,884,275	4,518,104	4,819,424	5,358,060
Health Services-Crippled Children's Services	8,748,888	10,235,858	11,323,740	10,800,795
Military and Veterans' Affairs	283,130	336,921	556,873	349,933
Veteran Burials	750	2,500	2,500	2,500
Manpower Training Program	10,101,542	11,370,090	4,278,846	3,994,723
TOTAL PUBLIC ASSISTANCE	$1,355,565,249	$1,305,826,841	$1,560,742,748	$1,449,487,426
EDUCATION				
Public Library	$ 14,695,527	$ 14,659,825	$ 17,458,195	$ 18,748,866
Farm Advisor	93,327	107,429	122,367	120,151
California School for Deaf and Blind	6,572	6,454	6,800	6,293
Otis Art Institute	559,056	683,566	763,625	728,453
TOTAL EDUCATION	$ 15,354,482	$ 15,457,274	$ 18,350,987	$ 19,603,763
RECREATION AND CULTURAL SERVICES				
Aid to Other Governments and Non-Profit Organizations	$ 1,440,514	$ 2,561,824	$ 7,106,608	$ 5,976,408
Department of Beaches	2,354,854	2,705,615	3,147,204	2,898,587
County Engineer-Airports	1,467,611	1,631,255	1,758,839	1,887,333
Parks and Recreation Department	16,569,873	18,870,625	20,374,070	19,884,057
Small Craft Harbors Department			443,503	303,446
Arboreta and Botanic Gardens	1,675,603	1,826,400	1,905,507	1,968,899
Museum of Art	2,604,794	2,638,563	2,860,895	2,819,669
Museum of Natural History	2,081,421	2,341,436	2,549,311	2,510,291
Music and Performing Arts	4,010,644	4,369,098	4,638,522	4,659,623
TOTAL RECREATION AND CULTURAL SERVICES	$ 32,205,314	$ 36,944,816	$ 44,784,459	$ 42,908,313

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1972-73	Estimated Expenditures 1973-74	Requested 1974-75	Adopted by Board of Supervisors 1974-75
DEBT SERVICE				
Bond Redemptions	$ 4,731,000	$ 4,731,000	$ 4,611,000	$ 4,611,000
Bond Interest	1,432,904	1,268,479	1,104,048	1,104,048
TOTAL DEBT SERVICE	$ 6,163,904	$ 5,999,479	$ 5,715,048	$ 5,715,048
TOTAL-SPECIFIC EXPENDITURE REQUIREMENTS	$2,123,427,798	$2,270,227,466	$3,240,828,816	$2,629,429,774
APPROPRIATIONS FOR CONTINGENCIES			58,274,334	15,430,460
TOTAL EXPENDITURE REQUIREMENTS	$2,123,427,798	$2,270,227,466	$3,299,103,150	$2,644,860,234
PROVISIONS FOR RESERVES				
General Reserves			5,899,795	13,750,795
PROVISIONS FOR TAX DELINQUENCIES				
Estimated Delinquency			24,181,396	23,028,953
GRAND TOTAL BUDGET REQUIREMENTS	$2,123,427,798	$2,270,227,466	$3,329,184,341	$2,681,639,982
REANALYSIS BY FUND:				
COUNTY WIDE FUNDS				
Included in General County Levy				
General Fund	$2,016,570,420	$2,050,154,076	$2,647,631,364	$2,278,824,212
Accumulative Capital Outlay	480,863	14,000,000	12,718,571	20,148,925
Harbor General Hospital Debt Service	1,000,044	969,382	1,806,177	1,805,251
Hospital Facilities Debt Service	1,002,968	975,913	1,824,036	1,823,208
Hospital Facilities No. 2 Debt Service	1,980,353	1,934,903	2,185,947	2,184,369
Juvenile Detention Facilities Debt Service	927,520	896,600	915,721	915,223
Juvenile Hall Center No. 2 Debt Service	105,850	103,600	62,631	62,631
Osteopathic Hospital Debt Service	494,588	484,125	402,159	401,813
Tubercular Segregation Hospital Debt Service	158,400	153,600	214,078	214,091
Wayside Honor Rancho Debt Service	85,468	83,668	126,208	126,179
Women's Detention Facilities Debt Service	408,713	397,688	743,362	743,093
Total Included in General County Levy	$2,023,215,187	$2,070,153,555	$2,668,630,254	$2,307,248,995
Not Included in General County Levy				
A.C.O.-Golf Course	$ 539,160	$	$ 1,149,000	$ 1,149,000
Aviation	745,305	1,705,138	11,889,408	1,930,070
Medical Research Fund No. 1		5,779	153,990	153,990
Medical Research Fund No. 3	10	558	62,111	62,111
Medical Research Fund No. 4			9,000	9,000
Medical Research Fund No. 5	927	1,610	10,390	10,390
Medical Research Fund No. 6			12,000	12,000
Fish and Game Propagation	21,731	18,653	50,535	55,868
Jail Store Fund	92,508*	1,163,165	1,239,030	1,223,232
Belvedere Development	773	941	45,629	45,629
East Los Angeles Development	15,893	21,561	18,668	11,500
Lancaster Development	480	485	30,330	15,987

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

	Actual Expenditures 1972-73	Estimated Expenditures 1973-74	Requested 1974-75	Adopted by Board of Supervisors 1974-75
REANALYSIS BY FUND:--Continued				
COUNTY WIDE FUNDS-Continued				
Not Included in General County Levy -Continued				
Montrose Development			3,647	3,647
Walnut Park Development	2,054		27,587	27,587
West Hollywood Development	1,465	992	334,449	334,449
Revenue Sharing	13,928,329	83,147,395	461,262,270	207,730,274
Road	68,645,711	97,479,109	163,443,166	139,736,544
Total Not Included in General County Levy	$ 83,809,330	$ 183,545,386	$ 639,741,210	$ 352,511,278
TOTAL COUNTY WIDE FUNDS	$2,107,024,517	$2,253,698,941	$3,308,371,464	$2,659,760,273
LESS THAN COUNTY WIDF FUNDS				
Special Road				
No. 1	$ 368,045	$ 410,500	$ 426,587	$ 446,082
No. 2	253,018	264,300	275,963	286,268
No. 3	160,376	187,100	195,432	199,816
No. 4	312,875	316,700	333,933	253,749
No. 5	613,440	690,100	737,228	710,633
Total Special Road	$ 1,707,754	$ 1,868,700	$ 1,969,143	$ 1,896,548
Public Library				
General	$ 13,040,067	$ 13,679,575	$ 17,007,104	$ 19,130,366
Accumulative Capital Outlay	1,655,460	980,250	1,836,630	852,795
Total Public Library	$ 14,695,527	$ 14,659,825	$ 18,843,734	$ 19,983,161
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 16,403,281	$ 16,528,525	$ 20,812,877	$ 21,879,709
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS	$2,123,427,798	$2,270,227,466	$3,329,184,341	$2,681,639,982

*Indicates red figure

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS

Function, Activity and Budget Unit	Fiscal Year 1973-74	Fiscal Year 1974-75	Increase	Decrease
GENERAL				
Legislative and Administrative				
Board of Supervisors	$ 3,228,654	$ 4,105,715	$ 877,061	$
Chief Administrative Officer	3,260,262	3,463,074	202,812	
Total Legislative and Administrative	$ 6,488,916	$ 7,568,789	$ 1,079,873	$
Finance				
Assessor	$ 22,344,878	$ 24,720,713	$ 2,375,835	$
Auditor-Controller	9,671,563	10,320,853	649,290	
Purchasing and Stores	3,242,228	3,452,146	209,918	
Treasurer and Tax Collector	4,475,200	4,809,440	334,240	
Total Finance	$ 39,733,869	$ 43,303,152	$ 3,569,283	$
Counsel				
County Counsel	$ 3,610,470	$ 4,743,109	$ 1,132,639	$
Personnel				
Employee Relations Commission	$ 111,666	$ 115,579	$ 3,913	$
Personnel Department	7,062,605	8,294,619	1,232,014	
Total Personnel	$ 7,174,271	$ 8,410,198	$ 1,235,927	$
Elections				
Registrar-Recorder	$ 12,673,296	$ 11,781,923	$	$ 891,373
Communications				
Communications Department	$ 18,865,879	$ 20,624,826	$ 1,758,947	$
Real Property Management				
Building Services	$ 13,485,479	$ 14,828,734	$ 1,343,255	$
Mechanical Department	22,364,350	26,078,253	3,713,903	
Off Street Parking	443,960	438,799		5,161
Public Grounds Maintenance Expense	1,903,870	2,087,859	183,989	
Department of Real Estate Management	948,344			948,344
Facilities Department		3,122,555	3,122,555	
Rent Expense	39,525,639	37,200,479		2,325,160
Special Assessments	24,569	24,569		
Utilities	12,088,808	21,980,398	9,891,590	
Total Real Property Management	$ 90,785,019	$105,761,646	$ 14,976,627	$ NET
Plant Acquisition				
Capital Projects	$ 58,693,707	$ 49,693,979	$	$ 8,999,728
Revenue Sharing				
Federal Revenue Sharing	$127,045,777	$197,730,274	$ 70,684,497	$
Promotion				
Exploitation	$ 735,000	$ 699,270	$	$ 35,730
Exposition	40,500	40,500		
Total Promotion	$ 775,500	$ 739,770	$	$ 35,730
Other General				
County Archives	$ 107,640	$ 123,655	$ 16,015	$
County Employees' Retirement Fund	97,309,440	85,489,668		11,819,772
County Engineer	17,749,895	19,011,919	1,262,024	
Department of Data Processing	2,514,914	2,154,038		360,876
Fire Apparatus and Motor Vehicles	679,809	794,475	114,666	
Insurance	15,430,645	20,763,950	5,333,305	
Judgments and Damages	1,200,000	1,200,000		

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1973-74	Fiscal Year 1974-75	Increase	Decrease
GENERAL--Continued				
Other General-Continued				
Non-Departmental Special Accounts	609,411	524,226		85,185
Reimbursement for Sewer Construction	440,000	790,000	350,000	
Special Engineering Services	685,000	1,825,155	1,140,155	
Department of Urban Affairs	1,971,548	3,409,406	1,437,858	
Workmen's Compensation	13,200,186	15,047,142	1,846,956	
Total Other General	$151,898,488	$151,133,634	$ NET	$ 764,854
TOTAL GENERAL	$517,745,192	$601,491,300	$ 83,746,108	$ NET
PUBLIC PROTECTION				
Judicial				
County Clerk	$ 10,268,721	$ 11,723,041	$ 1,454,320	$
District Attorney	19,416,426	23,407,973	3,991,547	
Grand Jury	310,425	395,500	85,075	
Justice Courts	141,491	25,321		116,170
Municipal Courts	18,455,581	20,746,634	2,291,053	
Municipal and Justice Cts.-Courts Expense	3,386,914	3,336,563		50,351
Public Defender	11,403,977	12,793,886	1,389,909	
Superior Court	19,182,955	24,108,300	4,925,345	
Total Judicial	$ 82,566,490	$ 96,537,218	$ 13,970,728	$ NET
Police Protection				
Marshal, Municipal Court	$ 9,564,010	$ 10,785,716	$ 1,221,706	$
Sheriff	90,692,652	108,866,369	18,173,717	
Total Police Protection	$100,256,662	$119,652,085	$ 19,395,423	$
Detention and Correction				
Biscailuz Center	$ 1,995,832	$ 2,166,253	$ 170,421	$
Central Men's Jail	13,038,707	14,717,833	1,679,126	
Detention Camps	1,472,216	1,368,792		103,424
Hall of Justice Jail	3,372,328	3,793,054	420,726	
Jail Store		1,223,232	1,223,232	
Mira Loma Facility	2,758,112	2,177,567		580,545
Sybil Brand Institution for Women	3,555,714	3,847,752	292,038	
Wayside Honor Rancho	5,672,564	7,184,693	1,512,129	
Juvenile Hall	7,085,314	8,574,055	1,488,741	
Las Palmas School for Girls	1,500,473	1,695,553	195,080	
Los Padrinos Juvenile Hall	3,227,411	3,764,958	537,547	
MacLaren Hall	394,125	894,523	500,398	
Probation Department	36,210,202	41,460,990	5,250,788	
Probation Department-Camps	6,313,703	7,327,395	1,013,692	
State Correctional Schools	241,260	268,085	26,825	
Wages to Prisoners	184,873	144,871		40,002
Total Detention and Correction	$ 87,022,834	$100,609,606	$ 13,586,772	$ NET
Fire Protection				
Forester and Fire Warden	$ 20,187,378	$ 24,039,718	$ 3,852,340	$
Protective Inspection				
Agricultural Commissioner	$ 2,816,680	$ 2,711,449	$	$ 105,231
Business License Commission	119,865	121,644	1,779	
Weights and Measures	1,106,249	1,174,185	67,936	
Total Protective Inspection	$ 4,042,794	$ 4,007,278	$ NET	$ 35,516

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1973-74	Fiscal Year 1974-75	Increase	Decrease
PUBLIC PROTECTION--Continued				
Other Protection				
Air Pollution Control Hearing Board	$ 83,028	$ 91,148	$ 8,120	$
Alcohol Safety Action Project	1,727,092	2,000,000	272,908	
Animal Control Department	1,681,436	2,114,700	433,264	
Commission on Human Relations	838,592	896,175	57,583	
Community Services	1,135,932	1,186,350	50,418	
Earthquake Safety Program	535,000	35,000		500,000
Fish and Game Propagation Fund	40,997	55,868	14,871	
Local Agency Formation Commission	132,241	137,328	5,087	
Medical Examiner-Coroner	2,330,306	2,425,907	95,601	
Public Administrator	2,080,436	2,387,702	307,266	
Regional Planning Commission	4,427,966	4,063,792		364,174
Senior Citizens Affairs	607,920	1,099,506	491,586	
Total Other Protection	$ 15,620,946	$ 16,493,476	$ 872,530	$ NET
TOTAL PUBLIC PROTECTION	$309,697,104	$361,339,381	$ 51,642,277	$ NET
PUBLIC WAYS AND FACILITIES				
Public Ways				
Road Department	$123,234,810	$139,736,544	$ 16,501,734	$
Special Road Districts	1,868,700	1,802,900		65,800
Total Public Ways	$125,103,510	$141,539,444	$ 16,435,934	$ NET
HEALTH AND SANITATION				
Health				
Air Pollution Control District	$ 7,117,001	$ 7,345,099	$ 228,098	$
PUBLIC ASSISTANCE				
Administration				
Adoptions Department	$ 4,620,775	$ 4,966,783	$ 346,008	$
Health Services-Administration	2,038,309	2,922,720	884,411	
Health Services-Resources and Collections	3,173,272	3,431,744	258,472	
Public Social Services	223,645,292	171,871,519		51,773,773
Total Administration	$233,477,648	$183,192,766	$ NET	$ 50,284,882
Aid to Aged				
Public Social Services-Old Age Security	$166,485,971	$	$	$166,485,971
Aid to Aged, Blind and Disabled				
Public Social Services-Adult Supplemental Payments	$	$ 57,287,087	$ 57,287,087	$
Public Social Services-Adult Homemaker/Chore Services		32,059,144	32,059,144	
Total Aid to Aged, Blind and Disabled	$	$ 89,346,231	$ 89,346,231	$
Aid to Blind				
Public Social Services-Aid to Blind	$ 10,109,853	$	$	$ 10,109,853
Aid to Potentially Self-Supporting Blind				
Public Social Services-Aid to Potentially Self-Supporting Blind	$ 147,970	$ 163,230	$ 15,260	$

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1973-74	Fiscal Year 1974-75	Increase	Decrease
PUBLIC ASSISTANCE--Continued				
Aid to Families with Dependent Children				
Family Group	$ 478,144,149	$499,573,043	$ 21,428,894	$
Unemployed Parent	49,311,196	56,938,406	7,627,210	
Boarding Homes and Institutions	39,262,751	40,588,190	1,325,439	
Other	2,000,000	2,000,000		
Total Aid to Families with Dependent Children	$ 568,718,096	$599,099,639	$ 30,381,543	$
Aid to Disabled				
Public Social Services-Aid to Disabled	$ 171,251,218	$	$	$171,251,218
Aids-Other				
Adoptions-Aid for the Adoption of Children	$ 935,285	$ 1,029,626	$ 94,341	$
Medical Assistance				
Health Services-Medical Assistance	$ 116,073,475	$122,671,825	$ 6,598,350	$
General Relief				
Public Social Services-Indigent Aid	$ 31,400,425	$ 36,260,964	$ 4,860,539	$
Hospital Care				
Health Services-Comparative Medicine/ Veterinary Services	$ 398,232	$ 379,659	$	$ 18,573
Health Services-Community Health Services	36,388,353	28,978,894		7,409,459
Health Services-Coastal Health Services Region		9,029,597	9,029,597	
Health Services-San Gabriel Valley Health Services Region		5,217,561	5,217,561	
Health Services-Mental Health Services	58,037,674	65,939,272	7,901,598	
Health Services-Antelope Valley Rehabilitation Centers	2,039,267	1,344,445		694,822
Health Services-Harbor General Hospital	37,249,310	42,502,502	5,253,192	
Health Services-John Wesley County Hosp	7,506,480	8,525,342	1,018,862	
Health Services-Long Beach El Cerrito Hospital	6,062,292			6,062,292
Health Services-Long Beach General Hosp	8,968,213	9,569,536	601,323	
Health Services-L.A. Co.-Olive View Med. Ctr	9,942,200	11,260,027	1,317,827	
Health Services-L.A. Co.-U.S.C. Med. Ctr.	134,754,129	143,643,779	8,889,650	
Health Services-Martin L. King Jr. General Hospital	29,485,341	31,331,839	1,846,498	
Health Services-Medical Research Funds	8,265,295	247,491		8,017,804
Health Services-Mira Loma Hospital	3,535,511	3,502,308		33,203
Health Services-Rancho Los Amigos Hosp	33,553,134	35,744,882	2,191,748	
Total Hospital Care	$ 376,185,431	$397,217,134	$ 21,031,703	$ NET
Care of Court Wards				
Care of Juvenile Court Wards	$ 4,293,039	$ 5,358,060	$ 1,065,021	$
Crippled Children's Services				
Health Services-Crippled Children's Services	$ 10,316,093	$ 10,800,795	$ 484,702	$
Veterans Services				
Military and Veterans Affairs	$ 315,274	$ 349,933	$ 34,659	$
Veteran Burials	2,500	2,500		
Total Veterans Services	$ 317,774	$ 352,433	$ 34,659	$

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1973-74	Fiscal Year 1974-75	Increase	Decrease
PUBLIC ASSISTANCE--Continued				
Other Assistance				
Manpower Training Program	$ 17,486,193	$ 3,994,723	$	$ 13,491,470
TOTAL PUBLIC ASSISTANCE	$1,707,198,471	$1,449,487,426	$ NET	$ 257,711,045
EDUCATION				
Library Services				
Public Library	$ 14,496,751	$ 18,748,866	$ 4,252,115	$
Agricultural Education				
Farm Advisor	$ 105,500	$ 120,151	$ 14,651	$
Other Education				
California School for Deaf and Blind	$ 4,200	$ 6,293	$ 2,093	$
Otis Art Institute	698,488	728,453	29,965	
Total Other Education	$ 702,688	$ 734,746	$ 32,058	$
TOTAL EDUCATION	$ 15,304,939	$ 19,603,763	$ 4,298,824	$
RECREATION AND CULTURAL SERVICES				
Recreation Facilities				
Aid to Other Governments and Non-Profit Organizations as Authorized by Law	$ 1,201,408	$ 5,976,408	$ 4,775,000	$
Department of Beaches	2,497,797	2,898,587	400,790	
County Engineer-Airports	1,573,055	1,887,333	314,278	
Parks and Recreation Department	18,013,833	19,884,057	1,870,224	
Small Craft Harbors Department		303,446	303,446	
Total Recreation Facilities	$ 23,286,093	$ 30,949,831	$ 7,663,738	$
Cultural Services				
Arboreta and Botanic Gardens	$ 1,827,694	$ 1,968,899	$ 141,205	$
Museum of Art	2,649,563	2,819,669	170,106	
Museum of Natural History	2,354,099	2,510,291	156,192	
Music and Performing Arts	4,415,448	4,659,623	244,175	
Total Cultural Services	$ 11,246,804	$ 11,958,482	$ 711,678	$
TOTAL RECREATION AND CULTURAL SERVICES	$ 34,532,897	$ 42,908,313	$ 8,375,416	$
DEBT SERVICE				
Bond Redemption	$ 4,731,000	$ 4,611,000	$	$ 120,000
Bond Interest	1,268,479	1,104,048		164,431
TOTAL DEBT SERVICE	$ 5,999,479	$ 5,715,048	$	$ 284,431
TOTAL EXPENDITURE REQUIREMENTS	$2,722,698,593	$2,629,429,774	$ NET	$ 93,268,819
PROVISIONS FOR CONTINGENCIES				
Appropriations for Contingencies	$ 7,129,269	$ 15,430,460	$ 8,301,191	$
TOTAL EXPENDITURE REQUIREMENTS	$2,729,827,862	$2,644,860,234	$ NET	$ 84,967,628

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1973-74	Fiscal Year 1974-75	Increase	Decrease
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR				
Reserves	$ 6,017,665	$ 13,750,795	$ 7,733,130	$
PROVISION FOR TAX DELINQUENCIES				
Estimated Deliquency	$ 19,333,662	$ 23,028,953	$ 3,695,291	$
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS	$2,755,179,189	$2,681,639,982	$	$ 73,539,207

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
GENERAL						
Legislative and Administrative						
Board of Supervisors	$ 3,484,924	$ 685,011	$	$ 48,980	$ 113,200	$ 4,105,715
Chief Administrative Officer	3,849,956	647,460		43,700	1,078,042	3,463,074
Total Legislative and Administrative	$ 7,334,880	$ 1,332,471	$	$ 92,680	$ 1,191,242	$ 7,568,789
Finance						
Assessor	$ 21,205,553	$ 4,085,118	$	$ 40,700	$ 610,658	$ 24,720,713
Auditor-Controller	6,601,130	3,851,697		27,265	159,239	10,320,853
Purchasing and Stores	3,916,697	1,004,470		135,017	1,604,038	3,452,146
Treasurer and Tax Collector	3,324,197	1,691,134		13,583	219,474	4,809,440
Total Finance	$ 35,047,577	$ 10,632,419	$	$ 216,565	$ 2,593,409	$ 43,303,152
Counsel						
County Counsel	$ 4,601,867	$ 341,242	$	$ 40,600	$ 240,600	$ 4,743,109
Personnel						
Employee Relations Commission	$ 91,469	$ 23,110	$	$ 1,000	$	$ 115,579
Personnel Department	7,810,061	1,366,434		59,045	940,921	8,294,619
Total Personnel	$ 7,901,530	$ 1,389,544	$	$ 60,045	$ 940,921	$ 8,410,198
Elections						
Registrar-Recorder	$ 6,621,828	$ 5,239,908	$	$ 62,055	$ 141,868	$ 11,781,923
Communications						
Communications Department	$ 7,588,062	$ 13,956,850	$	$ 173,473	$ 1,093,559	$ 20,624,826
Property Management						
Building Services	$ 14,906,719	$ 1,000,341	$	$ 53,185	$ 1,131,511	$ 14,828,734
Mechanical Department	28,733,660	10,848,597		356,000	13,860,004	26,078,253
Off-Street Parking		19,947		418,852		438,799
Public Grounds Maintenance Expense		2,087,859				2,087,859
Facilities Department	7,444,978	2,019,423		67,645	6,409,491	3,122,555

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
GENERAL-Continued						
Property Management-Continued						
Rent Expense		42,221,973			5,021,494	37,200,479
Special Assessments			24,569			24,569
Utilities		21,980,398				21,980,398
Total Property Management	$ 51,085,357	$ 80,178,538	$ 24,569	$ 895,682	$ 26,422,500	$ 105,761,646
Plant Acquisition						
Capital Projects	$	$	$	$ 49,693,979	$	$ 49,693,979
Revenue Sharing						
Federal Revenue Sharing	$ 3,365,579	$ 14,231,268	$ 63,724,405	$116,409,022	$	$ 197,730,274
Promotion						
Exploitation	$	$ 699,270	$	$	$	$ 699,270
Exposition		40,500				40,500
Total Promotion	$	$ 739,770	$	$	$	$ 739,770
Other-General						
CAO - County Archives	$ 119,130	$ 4,525	$	$	$	$ 123,655
County Employees Retirement Fund	85,489,668					85,489,668
County Engineer	20,010,278	2,320,448		93,728	3,412,535	19,011,919
Department of Data Processing	13,592,978	10,431,778		40,277	21,910,995	2,154,038
Fire Apparatus and Motor Vehicles				794,475		794,475
Insurance	19,095,427	1,668,523				20,763,950
Judgments and Damages			1,200,000			1,200,000
Non-Departmental Special Accounts	10,000	514,226				524,226
Reimbursement for Sewer Construction		790,000				790,000
Special Engineering Services		1,825,155				1,825,155
Department of Urban Affairs	2,356,921	1,051,485		1,000		3,409,406
Workmen's Compensation		14,997,142	50,000			15,047,142
Total Other-General	$140,674,402	$ 33,603,282	$ 1,250,000	$ 929,480	$ 25,323,530	$ 151,133,634
TOTAL GENERAL	$264,221,082	$161,645,292	$ 64,998,974	$168,573,581	$ 57,947,629	$ 601,491,300

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION						
Judicial						
County Clerk	$ 10,807,796	$ 999,461	$	$ 179,834	$ 264,050	$ 11,723,041
District Attorney	25,795,890	1,839,361		48,194	4,275,472	23,407,973
Grand Jury		395,000		500		395,500
Justice Courts	23,820	866		635		25,321
Municipal Courts	18,867,784	1,865,565		40,691	27,406	20,746,634
Municipal and Justice Courts-Courts Expense		3,336,563				3,336,563
Public Defender	12,723,156	358,441		10,654	298,365	12,793,886
Superior Court	13,414,557	10,757,081		25,818	89,156	24,108,300
Total Judicial	$ 81,633,003	$ 19,552,338	$	$ 306,326	$ 4,954,449	$ 96,537,218
Police Protection						
Marshal, Municipal Courts	$ 10,274,487	$ 511,229	$	$ 47,995	$ 47,995	$ 10,785,716
Sheriff	95,550,771	13,409,259	27,000	852,670	973,331	108,866,369
Total Police Protection	$105,825,258	$ 13,920,488	$ 27,000	$ 900,665	$ 1,021,326	$ 119,652,085
Detention and Correction						
Biscailuz Center	$ 1,816,539	$ 360,514	$	$ 1,750	$ 12,550	$ 2,166,253
Central Men's Jail	12,210,942	2,259,759	335,907	16,005	104,780	14,717,833
Detention Camps	1,020,971	367,921		2,030	22,130	1,368,792
Hall of Justice Jail	2,976,808	871,222		8,400	63,376	3,793,054
Jail Store		1,223,232				1,223,232
Mira Loma Facility	1,769,290	554,368		1,280	147,371	2,177,567
Sybil Brand Institution for Women	3,423,910	457,178		1,000	34,336	3,847,752
Wayside Honor Rancho	5,619,856	2,344,499		67,910	847,572	7,184,693
Juvenile Hall	7,879,106	5,634,269		62,504	5,001,824	8,574,055
Las Palmas School for Girls	1,548,405	141,618	1,300	4,230		1,695,553
Los Padrinos Juvenile Hall	3,446,092	358,850		6,394	46,378	3,764,958
MacLaren Hall	1,440,466	144,073			690,016	894,523
Probation Department	41,967,603	2,879,023		164,120	3,549,756	41,460,990
Probation Department-Camps	6,343,144	954,163	50,088	42,598	62,598	7,327,395
State Correctional Schools			268,085			268,085
Wages to Prisoners	144,871					144,871
Total Detention and Correction	$ 91,608,003	$ 18,550,689	$ 655,380	$ 378,221	$ 10,582,687	$ 100,609,606

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION-Continued						
Fire Protection						
Forester and Fire Warden	$ 19,240,225	$ 5,836,852	$ 27,900	$ 281,470	$ 1,346,729	$ 24,039,718
Protective Inspection						
Agricultural Commissioner	$ 2,239,054	$ 525,655	$	$ 29,510	$ 82,770	$ 2,711,449
Business License Commission	109,855	11,789				121,644
Weights and Measures	1,061,300	98,425		14,460		1,174,185
Total Protective Inspection	$ 3,410,209	$ 635,869	$	$ 43,970	$ 82,770	$ 4,007,278
Other Protection						
Air Pollution Control District Hearing Board	$ 88,088	$ 3,060	$	$	$	$ 91,148
Alcohol Safety Action Project		2,000,000				2,000,000
Animal Control	1,841,316	340,253	2,000	9,393	78,262	2,114,700
Commission on Human Relations	821,897	74,928		150	800	896,175
Community Services	1,196,780	108,530		2,224	121,184	1,186,350
Earthquake Safety Program		35,000		467,500	467,500	35,000
Fish and Game Propagation Fund		50,868		5,000		55,868
Local Agency Formation Commission		137,328				137,328
Medical Examiner-Coroner	2,113,458	312,449		31,156	31,156	2,425,907
Public Administrator	2,599,384	213,394		11,140	436,216	2,387,702
Regional Planning Commission	3,010,308	1,095,249		8,637	50,402	4,063,792
Senior Citizens Affairs	940,709	144,989		13,808		1,099,506
Total Other Protection	$ 12,611,940	$ 4,516,048	$ 2,000	$ 549,008	$ 1,185,520	$ 16,493,476
TOTAL PUBLIC PROTECTION	$314,328,638	$ 63,012,284	$ 712,280	$ 2,459,660	$ 19,173,481	$ 361,339,381
PUBLIC WAYS AND FACILITIES						
Public Ways						
Road Department	$	$121,791,499	$ 36,511,585	$ 2,645,930	$ 21,212,470	$ 139,736,544
Special Road Districts		1,802,900				1,802,900
TOTAL PUBLIC WAYS AND FACILITIES	$	$123,594,399	$ 36,511,585	$ 2,645,930	$ 21,212,470	$ 141,539,444

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
HEALTH AND SANITATION						
Health						
Air Pollution Control District	$ 6,379,005	$ 998,707	$	$ 152,596	$ 185,209	$ 7,345,099
PUBLIC ASSISTANCE						
Administration						
Adoptions Department	$ 4,857,379	$ 233,947	$ 20,100	$ 2,400	$ 147,04[illegible]	$ 4,966,783
Health Services-Administration	3,446,674	349,716		143,172	1,016,84[illegible]	2,922,720
Health Services-Resources & Collections	3,210,566	268,218		7,196	54,236	3,431,744
Public Social Services	147,132,685	20,152,291	4,429,584	169,379	12,42[illegible]	171,871,519
Total Administration	$158,647,304	$ 21,004,172	$ 4,449,684	$ 322,147	$ 1,230,541	$ 183,192,766
Aid to Aged, Blind, and Disabled						
Public Social Services-Adult Supplemental Payments	$	$	$ 57,287,087	$	$	$ 57,287,087
Public Social Services-Adult Homemaker/Chore Services			32,059,144			32,059,144
Total Aid to Aged, Blind and Disabled	$	$	$ 89,346,231	$	$	$ 89,346,231
Aid to Potentially Self-Supporting Blind						
Public Social Services-Aid to Potentially Self-Supporting Blind	$	$	$ 163,230	$	$	$ 163,230
Aid to Families with Dependent Children						
Public Social Services-Aid to Families with Dependent Children	$	$	$599,099,639	$	$	$ 599,099,639
Aids - Other						
Adoptions - Aid for the Adoption of Children	$	$	$ 1,029,626	$	$	$ 1,029,626
Medical Assistance						
Health Services-Medical Assistance	$	$	$122,671,825	$	$	$ 122,671,825
General Relief						
Public Social Services-Indigent Aid	$	$ 29,556	$ 36,231,408	$	$	$ 36,260,964

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC ASSISTANCE-Continued						
Hospital Care						
Health Services-Comparative Medicine/ Veterinary Services	$ 397,092	$ 29,212	$	$ 4,231	$ 50,876	$ 379,659
Health Services-Community Health Services	27,837,722	2,868,119		126,080	1,853,027	28,978,894
Health Services-Coastal Health Services Region	9,048,870	2,932,199		80,929	3,032,401	9,029,597
Health Services-San Gabriel Valley Health Services Region	5,080,706	1,283,872		37,890	1,184,907	5,217,561
Health Services-Mental Health Services	6,168,095	57,187,654	2,583,523	17,348	17,348	65,939,272
Health Services-Antelope Valley Rehabilitation Centers	1,231,447	945,742		10,826	843,570	1,344,445
Health Services-Harbor General Hospital	34,806,252	11,903,864	85,000	328,738	4,621,352	42,502,502
Health Services-John Wesley Co. Hosp	6,554,692	1,995,650		86,000	111,000	8,525,342
Health Services-Long Beach General Hospital	8,667,422	1,433,118		74,841	605,845	9,569,536
Health Services-L.A. Co.-Olive View Med. Ctr	14,400,475	2,686,868		116,190	5,943,506	11,260,027
Health Services-L.A. Co.-U.S.C. Medical Center	114,148,662	49,609,154	1,000	1,862,557	21,977,594	143,643,779
Health Services-Martin L. King Jr. General Hospital	26,032,791	7,364,891	15,000	157,500	2,238,343	31,331,839
Health Services-Med. Research Funds		247,491				247,491
Health Services-Mira Loma Hospital	3,008,549	851,000		65,203	422,444	3,502,308
Health Services-Rancho Los Amigos Hosp	30,141,561	7,074,784	173,000	235,478	1,879,941	35,744,882
Total Hospital Care	$287,524,336	$148,413,618	$ 2,857,523	$ 3,203,811	$ 44,782,154	$ 397,217,134
Care of Court Wards						
Care of Juvenile Court Wards	$	$	$ 5,358,060	$	$	$ 5,358,060
Crippled Children's Services						
Health Services-Crippled Children's Services	$ 2,865,741	$ 7,931,174	$	$ 3,880	$	$ 10,800,795
Veterans Services						
Military and Veterans' Affairs	$ 322,829	$ 25,317	$	$ 1,787	$	$ 349,933
Veteran Burials		2,500				2,500
Total Veterans Services	$ 322,829	$ 27,817	$	$ 1,787	$	$ 352,433

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC ASSISTANCE-Continued						
Other Assistance						
Manpower Training Program	$	$ 3,994,723	$	$	$	$ 3,994,723
TOTAL PUBLIC ASSISTANCE	$449,360,210	$181,401,060	$861,207,226	$ 3,531,625	$ 46,012,695	$1,449,487,426
EDUCATION						
Library Services						
Public Library	$ 10,458,284	$ 5,537,671	$ 7,000	$ 3,104,167	$ 358,256	$ 18,748,866
Agricultural Education						
Farm Advisor	$ 91,436	$ 28,485	$	$ 230	$	$ 120,151
Other Education						
California School for Deaf and Blind	$	$	$ 6,293	$	$	$ 6,293
Otis Art Institute	592,249	133,481		2,723		728,453
Total Other Education	$ 592,249	$ 133,481	$ 6,293	$ 2,723	$	$ 734,746
TOTAL EDUCATION	$ 11,141,969	$ 5,699,637	$ 13,293	$ 3,107,120	$ 358,256	$ 19,603,763
RECREATION AND CULTURAL SERVICES						
Recreation Facilities						
Aid to Other Governments and Non-Profit Organizations	$	$ 291,700	$ 5,684,708	$	$	$ 5,976,408
Department of Beaches	2,628,208	270,379		24,947	24,947	2,898,587
County Engineer-Airports	804,021	1,111,398		11,150	39,236	1,887,333
Parks and Recreation Department	19,477,200	3,691,669	408,316	191,235	3,884,363	19,884,057
Small Craft Harbors Department	1,082,419	32,250		34,500	845,723	303,446
Total Recreation Facilities	$ 23,991,848	$ 5,397,396	$ 6,093,024	$ 261,832	$ 4,794,269	$ 30,949,831

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
RECREATION AND CULTURAL SERVICES--Continued						
Cultural Services						
Arboreta and Botanic Gardens	$ 1,747,339	$ 200,250	$	$ 21,310	$	$ 1,968,899
Museum of Art	2,208,589	601,027		22,762	12,709	2,819,669
Museum of Natural History	2,202,005	308,286		45,079	45,079	2,510,291
Music and Performing Arts	398,811	4,260,812		67,500	67,500	4,659,623
Total Cultural Services	$ 6,556,744	$ 5,370,375	$	$ 156,651	$ 125,288	$ 11,958,482
TOTAL RECREATION AND CULTURAL SERVICES	$ 30,548,592	$ 10,767,771	$ 6,093,024	$ 418,483	$ 4,919,557	$ 42,908,313
DEBT SERVICE						
Bond Redemptions						
Bond Redemptions	$	$	$ 4,611,000	$	$	$ 4,611,000
Bond Interest						
Bond Interest	$	$	$ 1,104,048	$	$	$ 1,104,048
TOTAL DEBT SERVICE	$	$	$ 5,715,048	$	$	$ 5,715,048
TOTAL-SPECIFIC EXPENDITURE REQUIREMENTS	$1,075,979,496	$547,119,150	$ 975,251,430	$180,888,995	$149,809,297	$2,629,429,774
PROVISIONS FOR CONTINGENCIES						
Appropriation for Contingencies						$ 15,430,460
TOTAL-EXPENDITURE REQUIREMENTS						$2,644,860,234
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR						
General Reserves						13,750,795
PROVISIONS FOR TAX DELINQUENCIES						
Estimated Delinquency						23,028,953
GRAND TOTAL COUNTY BUDGET REQUIREMENTS						$2,681,639,982

BOARD OF SUPERVISORS

FUND
General

FUNCTION
General

ACTIVITY
Legislative and Administrative

Elective. General governing body of the County and certain Special Districts. As a legislative body, enacts ordinances and rules within limits prescribed by State statutes and the County Charter. As an executive body, administers activities of County departments and many Special Districts. Adopts County budget and fixes salaries, excluding its own and those of the municipal and superior court judges. The Clerk of the Board performs clerical functions for Board and a variety of related duties. Supervisors' salaries, publication of ordinances, certain advertising and reports are mandatory in this budget.

Classification	EXPENDITURES: Actual Prior Year 1972-73	EXPENDITURES: Estimated Current Year 1973-74	APPROPRIATIONS: Requested Fiscal Year 1974-75	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,302,597	$ 2,658,052	$ 3,092,260	$ 3,484,924
Expenditures applicable to prior years	999			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,303,596	$ 2,658,052	$ 3,092,260	$ 3,484,924
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 1,137	$ 500	$ 600	$ 600
Communications	2,619	5,000	3,000	3,000
Maintenance-equipment	1,313	2,000	3,000	3,000
Maintenance-structures, improvements and grounds	39,750	30,000	20,000	20,000
Memberships	75	180	180	180
Miscellaneous expense	926	1,500	2,000	2,000
Office expense				
Postage	85,429	109,671	130,000	130,000
Stationery and forms	64,737	53,770	50,000	50,000
Other	76,628	88,770	75,000	75,000
Professional and specialized services	133,121	115,000	115,000	115,000
Publications and legal notices	64,627	93,770	85,000	85,000
Rents and leases-equipment	50,873	63,000	70,000	70,000
Special departmental expense	19,642	12,000	15,000	15,000
Transportation and travel				
Auto mileage	684	1,000	1,000	1,000
Auto service	80,663	96,316	99,753	105,753
Traveling expense	7,715	9,231	9,328	9,328
Other	177	150	150	150
Expenditures applicable to prior years	5,476			
TOTAL SERVICES AND SUPPLIES	$ 635,592	$ 681,858	$ 679,011	$ 685,011
FIXED ASSETS				
Equipment	$ 31,550	$ 38,000	$ 40,000	$ 48,980
TOTAL BOARD OF SUPERVISORS	$ 2,970,738	$ 3,377,910	$ 3,811,271	$ 4,218,915
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 46,647	$ 47,960	$ 59,518	$ 113,200
TOTAL BOARD OF SUPERVISORS-NET	$ 2,924,091	$ 3,329,950	$ 3,751,753	$ 4,105,715

CHIEF ADMINISTRATIVE OFFICER

FUND
General

FUNCTION
General

ACTIVITY
Legislative and Administrative

The Chief Administrative Officer is established by County Ordinance as a staff agency to the Board of Supervisors. He is responsible for overall management and financial coordination of all County activities. The Chief Administrative Officer is responsible for recommending an annual budget program to the Board of Supervisors for all County departments and Board governed special districts. In addition, his office conducts organizational, management, and other special studies as requested by the Board. He also acts as coordinator for County-City relations, conducts a public information program, and serves as the County disaster and civil defense coordinator.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,106,788	$ 3,873,570	$ 3,565,175	$ 3,849,956
Expenditures applicable to prior years	1,695			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,108,483	$ 3,873,570	$ 3,565,175	$ 3,849,956
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 6,077	$ 3,000	$ 3,000	$ 3,000
Maintenance-structures, improvements and grounds	4,528	5,000	1,600	1,600
Memberships	12,283	12,283	12,115	12,115
Miscellaneous expense	21			
Office expense				
Postage	5,416	5,800	5,800	5,800
Stationery and forms	21,871	25,430	9,800	9,800
Other	25,492	44,700	44,700	44,700
Professional and specialized services	2,141	359,418	359,500	340,809
Publications and legal notices	5,822	2,200	2,200	2,200
Rents and leases-equipment	36,146	28,200	28,200	28,200
Small tools and instruments	82			
Special departmental expense	180,756	125,000	125,000	125,000
Transportation and travel				
Auto mileage	10,622	15,000	10,650	10,650
Auto service	17,053	43,700	56,080	40,000
Traveling expense	9,563	12,500	23,586	23,586
Other	168			
Expenditures applicable to prior years	11,498			
TOTAL SERVICES AND SUPPLIES	$ 349,539	$ 682,231	$ 682,231	$ 647,460
FIXED ASSETS				
Equipment	$ 26,328	$ 43,700	$ 43,700	$ 43,700
TOTAL CHIEF ADMINISTRATIVE OFFICER	$ 3,484,350	$ 4,599,501	$ 4,291,106	$ 4,541,116
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 431,715	$ 996,073	$ 996,073	$ 1,078,042
TOTAL CHIEF ADMINISTRATIVE OFFICER-NET	$ 3,052,635	$ 3,603,428	$ 3,295,033	$ 3,463,074

ASSESSOR

FUND
General

FUNCTION
General

ACTIVITY
Finance

Elective. The County Assessor's Office is required to assess all the taxable property of the County on an equalized basis and to annually prepare the assessment roll. This roll must contain the legal descriptions and values of all taxable land in the County, the values of improvements and personal property, and the names of the assessees with their addresses, if known. The office is also required to process claims for exemption for veterans, churches, cemeteries, colleges, museums, and various welfare organizations and to maintain map and plat books on which land and improvements are separately assessed.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 18,831,297	$ 19,863,228	$ 19,880,760	$ 21,205,553
Expenditures applicable to prior years	9,546			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 18,840,843	$ 19,863,228	$ 19,880,760	$ 21,205,553
SERVICES AND SUPPLIES				
Communications	$ 155	$ 85	$ 85	$ 85
Maintenance-equipment	8,411	9,000	16,439	17,244
Maintenance-structures, improvements and grounds	615	10,000	12,000	12,467
Memberships	768	789	789	789
Office expense				
Postage	161,798	150,434	129,531	129,531
Stationery and forms	151,695	160,000	163,800	163,800
Other	170,396	188,000	206,850	206,850
Professional and specialized services	2,265,369	2,016,491	2,699,271	2,550,104
Publications and legal notices	222,443	200,000	225,187	225,187
Rents and leases-equipment	107,488	211,151	211,151	211,151
Small tools and instruments	807	650	650	650
Special departmental expense	11,614	16,000	17,930	17,930
Transportation and travel				
Auto mileage	384,728	440,000	442,017	442,017
Auto service	25,112	29,000	38,300	35,732
Traveling expense	79,242	65,000	71,020	70,581
Other	1,422	1,000	1,000	1,000
Expenditures applicable to prior years	985			
TOTAL SERVICES AND SUPPLIES	$ 3,593,048	$ 3,497,600	$ 4,236,020	$ 4,085,118
FIXED ASSETS				
Equipment	$ 27,835	$ 41,575	$ 41,275	$ 40,700
TOTAL ASSESSOR	$ 22,461,726	$ 23,402,403	$ 24,158,055	$ 25,331,371
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 16,339	$ 255,305	$ 605,204	$ 610,658
TOTAL ASSESSOR-NET	$ 22,445,387	$ 23,147,098	$ 23,552,851	$ 24,720,713

AUDITOR-CONTROLLER

FUND
General

FUNCTION
General

ACTIVITY
Finance

Appointive. County's auditor, controller, accounting officer, paymaster. Keeps accounts showing county, school district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities. Serves as Court Trustee in receiving and disbursing funds ordered paid in Domestic Relations Court actions and those ordered paid through failure-to-provide actions in Criminal Courts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,988,149	$ 5,470,495	$ 5,783,659	$ 6,601,130
Expenditures applicable to prior years	1,826			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,989,975	$ 5,470,495	$ 5,783,659	$ 6,601,130
SERVICES AND SUPPLIES				
Household expense	$ 27	$ 90	$ 100	$ 60
Maintenance-equipment	6,831	5,000	6,270	5,068
Maintenance-structures, improvements and grounds	1,529	2,000	9,854	16,024
Medical, dental and laboratory supplies	46			
Memberships	453	500	545	545
Office expense				
Postage	1,095,815	1,100,000	1,366,000	1,382,400
Stationery and forms	156,974	300,000	221,911	224,411
Other	38,346	46,000	57,825	36,840
Professional and specialized services	1,318,172	2,475,000	2,074,188	2,053,234
Publications and legal notices	2,661	2,600	2,600	2,600
Rents and leases-equipment	42,818	48,400	48,420	48,920
Small tools and instruments	112	100	100	100
Special departmental expense	15,798	20,000	23,480	20,575
Transportation and travel				
Auto mileage	36,444	44,625	49,805	52,650
Auto service	1,620	1,510	2,395	2,395
Traveling expense	2,112	5,200	6,436	5,860
Other		15	15	15
Expenditures applicable to prior years	21,524			
TOTAL SERVICES AND SUPPLIES	$ 2,741,282	$ 4,051,040	$ 3,869,944	$ 3,851,697
FIXED ASSETS				
Equipment	$ 22,381	$ 16,802	$ 15,895	$ 27,265
TOTAL AUDITOR-CONTROLLER-REGULAR OPERATIONS	$ 7,753,638	$ 9,538,337	$ 9,669,498	$ 10,480,092

AUDITOR-CONTROLLER-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 23,131	$	$ 49,446	$ 159,239
TOTAL AUDITOR-CONTROLLER-REGULAR OPERATIONS-NET	$ 7,730,507	$ 9,538,337	$ 9,620,052	$ 10,320,853
SCHOOL DISTRICT SUPPLIES ACCOUNT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 617,622	$ 750,000	$ 750,000	$ 1,200,000
Less transfers to other appropriations	617,622	750,000	750,000	1,200,000
TOTAL SCHOOL DISTRICT SUPPLIES ACCOUNT	$	$	$	$
TRANSPORTATION CLEARING ACCOUNT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 371,610	$ 600,000	$ 600,000	$ 600,000
Less transfers to other appropriations	374,039	600,000	600,000	600,000
TOTAL TRANSPORTATION CLEARING ACCOUNT	$ 2,429*	$	$	$
TOTAL AUDITOR-CONTROLLER	$ 7,728,078	$ 9,538,337	$ 9,620,052	$ 10,320,853

*Indicates red figure

PURCHASING AND STORES DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Finance

Receives and studies departmental requisitions, issues and analyzes bids, makes contracts and agreements, issues purchase orders, and generally attends to the merchandising and service needs of all County departments and special districts under County jurisdiction. Operates a central, general store and branch stores which receive, check, weigh, inspect, test and analyze, store and deliver materials and supplies to all County Departments and special districts. Sells salvage material and property no longer required for County service.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,534,266	$ 2,781,045	$ 3,968,743	$ 3,916,697
Expenditures applicable to prior years	448			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,534,714	$ 2,781,045	$ 3,968,743	$ 3,916,697
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 63	$ 75	$ 150	$ 150
Communications		25	35	35
Household expense	4,781	5,000	3,500	3,500
Maintenance-equipment	56,862	46,550	42,500	40,000
Maintenance-structures, improvements and grounds	4,188	4,200	21,000	15,000
Medical, dental and laboratory supplies	316	150	150	150
Memberships	1,212	1,215	1,500	1,200
Miscellaneous expense	4,165	2,100	2,500	2,500
Office expense				
Postage	22,387	27,000	35,000	32,000
Stationery and forms	12,260	23,500	20,500	18,000
Other	20,175	12,500	15,000	15,000
Professional and specialized services	32,989	35,000	50,000	41,000
Publications and legal notices	3,809	5,000	12,000	10,500
Rents and leases-equipment	17,807	20,000	125,400	40,000
Small tools and instruments	680	400	400	400
Special departmental expense	24,339	24,500	710,000	720,000
Transportation and travel				
Auto mileage	683	735	3,500	2,500
Auto service	48,355	52,000	60,000	60,000
Traveling expense	1,101	1,275	4,045	2,510
Other	117	100	25	25
Expenditures applicable to prior years	2,048			
TOTAL SERVICES AND SUPPLIES	$ 258,337	$ 261,325	$ 1,107,205	$ 1,004,470
FIXED ASSETS				
Equipment	$ 44,798	$ 114,530	$ 603,145	$ 135,017
TOTAL PURCHASING AND STORES	$ 2,837,849	$ 3,156,900	$ 5,679,093	$ 5,056,184
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs Applied	$ 15,823	$	$ 1,435,046	$ 1,604,038
TOTAL PURCHASING AND STORE-NET	$ 2,822,026	$ 3,156,900	$ 4,244,047	$ 3,452,146

PURCHASING AND STORES--SERVICES DIVISION

FUND
General

FUNCTION
General

ACTIVITY
Finance

The Services Division, operating under the Purchasing and Stores Department, renders central bindery, microfilming and duplicating services to various departments and special districts of the County. The appropriation is entirely offset by service charges to the requisitioning departments.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 551,948	$ 675,947	$	$
Expenditures applicable to prior years	201			
Less transfers to other appropriations	551,544	675,947		
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET	$ 605	$	$	$
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$ 50	$	$
Household expense	608	600		
Maintenance-equipment	2,879	2,000		
Maintenance-structures, improvements and grounds	390	500		
Office expense				
Stationery and forms	113	50		
Other	4,296	2,000		
Professional and specialized services	7,986	8,000		
Rents and leases-equipment	1,196			
Small tools and instruments	28	50		
Special departmental expense	675,183	619,300		
Transportation and travel				
Auto mileage	229	250		
Expenditures applicable to prior years	12,251			
TOTAL SERVICES AND SUPPLIES	$ 705,159	$ 632,800	$	$
Less transfers to other appropriations	871,489	632,800		
TOTAL SERVICES AND SUPPLIES-NET	$ 166,330*	$	$	$
TOTAL PURCHASING AND STORES-SERVICES DIVISION	$ 165,725*	$	$	$

*Indicates red figure

TREASURER AND TAX COLLECTOR

FUND
General

FUNCTION
General

ACTIVITY
Finance

Appointive. The County Treasurer is ex-officio Tax Collector and License Collector and is the executive officer of the Department of Treasurer and Tax Collector. The County Treasurer is responsible for the collection, custody, and disbursement of County, trust and district funds. The Treasurer also represents the State Controller in the enforcement of the inheritance tax law. Retirement benefits and investment of funds of the Employee's Retirement Association are under the administrative control of the Treasurer.

The Treasurer as ex-officio Tax Collector is responsible for billing and collecting current and delinquent taxes on real property and secured and unsecured personal property. When taxes remain unpaid, the Tax Collector enforces collection through various collection methods.

The Treasurer as ex-officio License Collector is responsible for issuing business and regulatory licenses.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,817,654	$ 3,017,775	$ 3,085,456	$ 3,324,197
Expenditures applicable to prior years	5,622			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,823,276	$ 3,017,775	$ 3,085,456	$ 3,324,197
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 232	$ 150	$ 150	$
Household expense	13			
Insurance				
Other	3,500	3,500	3,500	3,500
Maintenance-equipment	2,014	2,800	2,800	2,590
Maintenance-structures, improvements and grounds	1,120	2,500	2,500	2,056
Miscellaneous expense	5,151	7,000	7,000	6,000
Office expense				
Postage	336,819	329,076	411,241	403,394
Stationery and forms	87,740	123,500	154,000	154,000
Other	66,038	66,800	66,700	63,500
Professional and specialized services	795,126	916,450	1,006,575	859,583
Publications and legal notices	92,372	108,423	122,237	122,237
Rents and leases-equipment	20,902	28,130	36,244	34,244
Special departmental expense	1,016	1,750	1,750	1,200
Transportation and travel				
Auto mileage	29,256	29,250	29,500	29,500
Auto service	1,708	2,783	3,780	3,780
Traveling expense	4,007	4,534	5,697	5,000
Other	307	600	600	550
Expenditures applicable to prior years	1,530*			
TOTAL SERVICES AND SUPPLIES	$ 1,445,791	$ 1,627,246	$ 1,854,274	$ 1,691,134
FIXED ASSETS				
Equipment	$ 24,398	$ 8,908	$ 39,003	$ 13,583
TOTAL TREASURER AND TAX COLLECTOR	$ 4,293,465	$ 4,653,929	$ 4,978,733	$ 5,028,914
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 145,761	$ 142,245	$ 210,327	$ 219,474
TOTAL TREASURER AND TAX COLLECTOR-NET	$ 4,147,704	$ 4,511,684	$ 4,768,406	$ 4,809,440

*Indicates red figure

COUNTY COUNSEL

FUND
General

FUNCTION
General

ACTIVITY
Counsel

Appointive. Renders legal advice to county, township and district officers relative to official duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,238,286	$ 3,536,866	$ 3,977,881	$ 4,601,867
Expenditures applicable to prior years	1,278			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,239,564	$ 3,536,866	$ 3,977,881	$ 4,601,867
SERVICES AND SUPPLIES				
Communications	$ 207	$ 50	$ 50	$ 50
Jury and witness expense	23,574	34,504	25,000	35,000
Maintenance-equipment			700	700
Maintenance-structures, improvements and grounds	4,193	2,500	2,800	2,800
Memberships	100	100	100	100
Office expense				
Postage	6,272	7,000	12,500	12,500
Stationery and forms	5,790	15,250	24,000	23,000
Other	72,096	78,250	89,500	99,500
Professional and specialized services	124,898	150,500	56,050	67,050
Publication and legal notices	35		200	100
Rents and leases-equipment	40,259	42,600	46,350	46,350
Special departmental expense	7,968	9,100	13,500	13,500
Transportation and travel				
Auto mileage	21,587	22,500	25,000	25,000
Auto service	3,233	3,500	5,910	5,637
Traveling expense	7,268	7,000	9,705	9,705
Other	3	100	250	250
Expenditures applicable to prior years	11,068*			
TOTAL SERVICES AND SUPPLIES	$ 306,415	$ 372,954	$ 311,615	$ 341,242
FIXED ASSETS				
Equipment	$ 6,699	$ 7,485	$ 32,365	$ 40,600
TOTAL COUNTY COUNSEL	$ 3,552,678	$ 3,917,305	$ 4,321,861	$ 4,983,709
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 201,231	$ 175,000	$ 200,000	$ 240,600
TOTAL COUNTY COUNSEL-NET	$ 3,351,447	$ 3,742,305	$ 4,121,861	$ 4,743,109

*Indicates red figure

EMPLOYEE RELATIONS COMMISSION

FUND
General

FUNCTION
General

ACTIVITY
Personnel

The Employee Relations Commission was established by the Board of Supervisors with adoption of the Employee Relations Ordinance in 1968. The work of the Commission includes consideration and approval of employee representation units, supervision of employee unit elections, investigation of alleged unfair employee relation practices, acting on requests for mediation, fact-finding and arbitration of disputes, and more generally, protection of the rights of County employees and County management.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 60,862	$ 81,856	$ 87,556	$ 91,469
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 308	$ 300	$	$
Maintenance-structures, improvements and grounds	21	200		
Memberships	25	200		
Office expense				
Postage		500	600	500
Stationery and forms	45	1,500	1,650	1,500
Other	1,020	1,000	1,200	500
Professional and specialized services	3,389	15,000	17,500	17,500
Publications and legal notices		500	500	500
Rents and leases-equipment	702	1,056	870	756
Transportation and travel				
Auto mileage	310	1,000	1,000	1,000
Traveling expense	549	854	854	854
Expenditures applicable to prior years	63			
TOTAL SERVICES AND SUPPLIES	$ 6,432	$ 22,110	$ 24,174	$ 23,110
FIXED ASSETS				
Equipment	$	$ 1,000	$ 1,000	$ 1,000
TOTAL EMPLOYEE RELATIONS COMMISSION	$ 67,294	$ 104,966	$ 112,730	$ 115,579

PERSONNEL DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Personnel

This appropriation finances the costs of both the Personnel Department and the Civil Service Commkssion. The Director of Personnel and the Civil Service Commission are both provided by County Charter. The Director of Personnel exercises general supervision over and enforces all rules and procedures of the County's personnel system, including preparing recommendations to the Board of Supervisors on subjects of compensation, fringe benefits and the administration and rules to be followed in the County's employer--employee relationships. In these matters, the Director of Personnel reports directly to the Board of Supervisors. The Director of Personnel also serves as staff to the Civil Service Commission. The Commission develops rules governing the County's merit system and hears and decides appeals on alleged violations.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 6,210,316	$ 6,310,968	$ 7,884,510	$ 7,810,061
Expenditures applicable to prior years	2,305			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 6,212,621	$ 6,310,968	$ 7,884,510	$ 7,810,061
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 15	$ 350	$ 700	$ 300
Communications	608	708	500	500
Household expense	5,324	4,270	3,500	3,500
Maintenance-equipment	10,870	10,870	16,850	9,350
Maintenance-structures, improvements and grounds	21,743	25,000	18,500	10,000
Medical, dental and laboratory supplies	37,554	43,942	55,725	50,000
Memberships	5,449	6,658	5,013	5,013
Miscellaneous expense	31			
Office expense				
Postage	37,854	45,567	40,000	40,000
Stationery and forms	34,184	35,560	40,600	40,600
Other	90,190	98,374	105,845	85,925
Professional and specialized services	560,542	619,327	679,825	724,826
Publication and legal notices	114,608	107,414	117,500	90,000
Rents and leases-equipment	117,311	109,950	107,245	106,665
Special departmental expense	55,989	52,210	88,285	140,228
Transportation and travel				
Auto mileage	30,906	29,826	24,962	24,962
Auto service	6,795	6,600	14,250	14,250
Traveling expense	11,464	11,000	49,170	20,315
Other	3,250	4,000		
Expenditures applicable to prior years	2,806			
TOTAL SERVICES AND SUPPLIES	$ 1,147,493	$ 1,211,626	$ 1,368,470	$ 1,366,434
FIXED ASSETS				
Equipment	$ 39,325	$ 34,088	$ 93,312	$ 59,045
Expenditures applicable to prior years	922			
TOTAL FIXED ASSETS	$ 40,247	$ 34,088	$ 93,312	$ 59,045
TOTAL PERSONNEL DEPARTMENT	$ 7,400,361	$ 7,556,682	$ 9,346,292	$ 9,235,540
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 978,292	$ 529,989	$ 724,655	$ 940,921
TOTAL PERSONNEL DEPARTMENT-NET	$ 6,422,069	$ 7,026,693	$ 8,621,637	$ 8,294,619

DEPARTMENT OF REGISTRAR-RECORDER

FUND
General

FUNCTION
General
Public Protection

ACTIVITY
Elections
Other Protections

Appointive. Serves as both Registrar of Voters and County Recorder. The duties of the Registrar of Voters include: the registration of voters of all eligible persons wishing to be registered; conduct of State and County elections; and the checking of initiative, referendum, nomination, and recall petitions. The duties of the Recorder include: to accept for recordation or filing, to reproduce or index in the manner prescribed, those documents, investments, papers, maps and notices as provided by State law; to register and file marriage licenses, and to file and index copies of birth and death certificates.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 6,712,885	$ 6,441,966	$ 6,380,131	$ 6,621,828
Expenditures applicable to prior years	7,382			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 6,720,267	$ 6,441,966	$ 6,380,131	$ 6,621,828
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 727	$ 750	$ 500	$ 200
Communications	183	100		
Food	274	1,200	500	
Household expense	30,339	48,000	32,300	32,300
Insurance				
Fidelity	189			
Liability	6,783			
Maintenance-equipment	48,973	40,000	50,000	40,000
Maintenance-structures, improvements and grounds	19,868	15,000	17,300	15,000
Medical, dental and laboratory supplies	299	75	100	100
Memberships	180	105	105	75
Miscellaneous expense	332	100		
Office expense				
Postage	712,144	1,140,540	1,112,885	1,112,885
Stationery and forms	257,377	396,000	266,270	261,770
Other	97,890	87,200	87,505	79,505
Professional and specialized services	2,834,886	3,379,663	3,265,950	2,683,115
Publications and legal notices	38,490	38,000	38,000	35,000
Rents and leases-equipment	306,374	478,369	385,575	82,575
Rents and leases-structures, improvements and grounds	171,223	241,075	186,000	183,000
Small tools and instruments	1,955	1,000	2,000	1,300
Special departmental expense	556,180	894,226	710,700	590,700
Transportation and travel				
Auto mileage	336	1,000	2,000	1,000
Auto service	34,571	36,652	39,780	39,780
Traveling expense	943	1,000	2,150	1,103
Other	71,115	88,000	80,500	80,500
Expenditures applicable to prior years	132,377*			
TOTAL SERVICES AND SUPPLIES	$ 5,059,254	$ 6,888,055	$ 6,280,120	$ 5,239,908
FIXED ASSETS				
Equipment	$ 87,543	$ 46,086	$ 84,922	$ 62,055
TOTAL REGISTRAR-RECORDER	$ 11,867,064	$ 13,376,107	$ 12,745,173	$ 11,923,791

DEPARTMENT OF REGISTRAR-RECORDER--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 33,773	$ 36,231	$ 40,035	$ 141,868
TOTAL REGISTRAR-RECORDER-NET	$ 11,833,291	$ 13,339,876	$ 12,705,138	$ 11,781,923

*Indicates red figure

COMMUNICATIONS DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Communication

This Department was established to coordinate County Communication facilities. The Department is responsible for the planning, design, acquisition, installation, and maintenance of communication equipment and services for all County Departments.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 5,534,724	$ 5,971,521	$ 9,225,034	$ 7,588,062
Expenditures applicable to prior years	2,249			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 5,536,973	$ 5,971,521	$ 9,225,034	$ 7,588,062
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 2,133	$ 1,100	$ 2,000	$ 1,100
Communications	9,858,980	11,232,523	14,012,080	12,326,788
Food		100	150	100
Household expense	780	1,000	1,400	1,000
Maintenance-equipment	774,248	579,009	673,200	576,432
Maintenance-structures, improvements and grounds	29,234	85,946	89,935	65,779
Medical, dental and laboratory supplies	1,417	500	1,600	500
Memberships	353	400	500	400
Miscellaneous expense	24,185			
Office expense				
Postage	200,092	217,000	254,619	307,899
Stationery and forms	5,478	10,000	15,000	10,000
Other	72,598	75,000	101,685	67,274
Professional and specialized services	24,258	53,000	1,874,672	303,000
Publications and legal notices	550	1,000	1,000	600
Rents and leases-equipment	7,154	68,928	97,000	105,000
Rents and leases-structures improvements and grounds	1,029			
Small tools and instruments	5,259	8,000	10,000	5,000
Special departmental expense	1,260	1,200	10,000	1,200
Transportation and travel				
Auto mileage	27,962	30,000	32,000	28,000
Auto service	115,036	122,468	148,815	152,073
Traveling expense	1,755	2,875	7,340	1,905
Other	2,866	3,000	3,400	2,800
Expenditures applicable to prior years	10,354			
TOTAL SERVICES AND SUPPLIES	$ 11,166,981	$ 12,493,049	$ 17,336,396	$ 13,956,850
FIXED ASSETS				
Equipment	$ 37,263	$ 48,559	$ 435,860	$ 173,473
TOTAL COMMUNICATIONS DEPARTMENT	$ 16,741,217	$ 18,513,129	$ 26,997,290	$ 21,718,385
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,037,503	$ 859,501	$ 601,154	$ 1,093,559
TOTAL COMMUNICATIONS DEPARTMENT-NET	$ 15,703,714	$ 17,653,628	$ 26,396,136	$ 20,624,826

BUILDING SERVICES

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Has responsibility for elevator and custodial services in most County-occupied buildings.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 12,086,991	$ 13,417,762	$ 14,379,496	$ 14,906,719
Expenditures applicable to prior years	5,074			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 12,092,065	$ 13,417,762	$ 14,379,496	$ 14,906,719
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 131,396	$ 136,322	$ 147,622	$ 143,497
Communications	30			
Household expense	546,553	608,036	660,994	640,038
Maintenance-equipment	63,130	50,000	55,000	53,595
Maintenance-structures, improvements and grounds	756	500	5,000	500
Medical, dental, and laboratory supplies	745	600	400	300
Miscellaneous expense	30			
Office expense				
Postage	679	500	600	625
Stationery and forms	2,998	4,200	4,200	4,200
Other	6,850	4,700	4,700	4,700
Professional and specialized services	295	36	15,900	15,300
Rents and leases-equipment	4,218	3,600	4,100	4,100
Small tools and instruments	20,154	15,000	17,250	15,000
Special departmental expense	82			
Transportation and travel				
Auto mileage	79,249	86,491	86,491	86,491
Auto service	20,473	26,148	34,095	29,945
Traveling expense	2,257	5,177	2,050	2,050
Other	157	137		
Expenditures applicable to prior years	50,619*			
TOTAL SERVICES AND SUPPLIES	$ 829,433	$ 941,447	$ 1,038,402	$ 1,000,341
FIXED ASSETS				
Equipment	$ 56,726	$ 48,185	$ 65,110	$ 53,185
TOTAL BUILDING SERVICES	$ 12,978,224	$ 14,407,394	$ 15,483,008	$ 15,960,245
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 994,639	$ 1,025,682	$ 1,134,052	$ 1,131,511
TOTAL BUILDING SERVICES-NET	$ 11,983,585	$ 13,381,712	$ 14,348,956	$ 14,828,734

*Indicates red figure

MECHANICAL DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Property Management

This appropriation provides for the operation, maintenance, and security of County-office buildings, maintenance of office machines, maintenance and operation of the General County motor vehicle fleet, and the operation of County Auto Parks. Minor facility alterations for Safety and other purposes are also included.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 22,950,074	$ 25,436,275	$ 28,577,202	$ 28,733,660
Expenditures applicable to prior years	15,914			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 22,965,988	$ 25,436,275	$ 28,577,202	$ 28,733,660
SERVICES AND SUPPLIES-CLEARING ACCOUNT	$ 8,021,646	$ 9,173,162	$ 11,000,000	$ 9,000,000
Less transfers to other appropriations	8,021,643	9,173,162	11,000,000	9,000,000
TOTAL SERVICES AND SUPPLIES-CLEARING ACCOUNT-NET	$ 3	$	$	$
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 51,205	$ 63,729	$ 70,340	$ 69,889
Household expense	1,301	6,500	6,500	6,500
Maintenance-equipment	3,217,376	4,055,857	4,833,660	5,227,229
Maintenance-structures, improvements and grounds	2,081,422	2,407,774	2,803,665	2,628,291
Memberships	259	298	298	190
Miscellaneous expense	1,154	1,570	1,570	1,570
Office expense				
Postage	1,464	1,482	1,860	1,853
Stationery and forms	60,796	60,000	69,940	60,000
Other	75,081	13,060	13,060	7,000
Professional and specialized services	169,496	189,823	211,420	199,472
Publications and legal notices	7,610	2,100	2,100	2,100
Rents and leases-equipment	43,608	65,000	69,660	51,900
Small tools and instruments	112,433	76,492	91,360	65,418
Special departmental expense	1,620,950	1,647,000	1,871,123	1,770,669
Transportation and travel				
Auto mileage	177,426	187,242	189,000	189,000
Auto service	396,153	389,340	606,669	559,646
Traveling expense	729	1,775	5,400	3,750
Other	3,180	4,120	4,120	4,120
TOTAL SERVICES AND SUPPLIES	$ 8,021,643	$ 9,173,162	$ 10,851,745	$ 10,848,597
FIXED ASSETS				
Equipment	$ 121,643	$ 95,000	$ 146,780	$ 101,000
Equipment-building	67,521	155,000	189,751	180,000
Equipment-carryover	73,829	75,000	75,000	75,000
Expenditures applicable to prior years	1,808			
TOTAL FIXED ASSETS	$ 264,801	$ 325,000	$ 411,531	$ 356,000
TOTAL MECHANICAL DEPARTMENT	$ 31,252,435	$ 34,934,437	$ 39,840,478	$ 39,938,257
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 11,114,146	$ 12,442,537	$ 15,339,541	$ 13,860,004
TOTAL MECHANICAL DEPARTMENT-NET	$ 20,138,289	$ 22,491,900	$ 24,500,937	$ 26,078,253

OFF-STREET PARKING

FUND
Various

FUNCTION
General

ACTIVITY
Property Management

Provides for the rental or purchase of property for the purpose of providing off-street parking in various areas in which parking meters have been installed. Net proceeds from the parking meters, after payment of costs of meter purchases and maintenance and costs of collection, are accumulated in individual funds to be utilized for this purpose.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
BELVEDERE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 773	$ 941	$ 1,500	$ 1,500
FIXED ASSETS				
Land	$	$	$ 44,129	$ 44,129
TOTAL BELVEDERE DEVELOPMENT	$ 773	$ 941	$ 45,629	$ 45,629
EAST LOS ANGELES DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 2,024	$ 7,983	$ 9,168	$ 2,000
Rents and leases-structures, improvements and grounds	13,869	13,578	9,500	9,500
TOTAL SERVICES AND SUPPLIES	$ 15,893	$ 21,561	$ 18,668	$ 11,500
TOTAL EAST LOS ANGELES DEVELOPMENT	$ 15,893	$ 21,561	$ 18,668	$ 11,500
LANCASTER DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 480	$ 485	$ 800	$ 800
FIXED ASSETS				
Land	$	$	$ 29,530	$ 15,187
TOTAL LANCASTER DEVELOPMENT	$ 480	$ 485	$ 30,330	$ 15,987
MONTROSE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$	$	$ 3,647	$ 3,647
WALNUT PARK DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 2,054	$	$ 500	$ 500
FIXED ASSETS				
Land	$	$	$ 27,087	$ 27,087
TOTAL WALNUT PARK DEVELOPMENT	$ 2,054	$	$ 27,587	$ 27,587

OFF-STREET PARKING--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
WEST HOLLYWOOD DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 1,465	$ 992	$ 2,000	$ 2,000
FIXED ASSETS				
Land	$	$	$ 332,449	$ 332,449
TOTAL WEST HOLLYWOOD DEVELOPMENT	$ 1,465	$ 992	$ 334,449	$ 334,449
TOTAL OFF-STREET PARKING	$ 20,665	$ 23,979	$ 460,310	$ 438,799

PUBLIC GROUNDS MAINTENANCE EXPENSE

FUND
General

FUNCTION
General

ACTIVITY
Property Management

An appropriation to finance the maintenance of grounds around General County buildings and the care of roadside trees. This work is accomplished by the Department of Parks and Recreation and charges made to this appropriation for the cost. The Director of the Department of Parks and Recreation is vested with the responsibility for the maintenance of the grounds associated with public buildings under authority of County Ordinances 4446 and 7224. Under this authority, the Parks Division of the Department of Parks and Recreation maintains grounds around governmental buildings, including civic centers, health centers, Sheriff's buildings and other facilities within the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 1,779,919	$ 1,903,870	$ 2,279,786	$ 2,087,859
Expenditures applicable to prior years	22,666			
TOTAL PUBLIC GROUNDS MAINTENANCE EXPENSE	$ 1,802,585	$ 1,903,870	$ 2,279,786	$ 2,087,859

DEPARTMENT OF REAL ESTATE MANAGEMENT

FUND
General

FUNCTION
General

ACTIVITY
Property Management

The Department of Real Estate Management negotiates for and recommends acquisition of real estate required for new County buildings and their related services; negotiates and recommends on leases of land and buildings required to house County government operations including arrangements for alterations and betterments in such buildings as necessary; manages as necessary the services for operation of County-owned major buildings containing multi-department occupancies; carries out procedures and makes recommendations for sale of real estate found to be excess to County needs; on requisition of the County Road Department negotiates for and recommends acquisition of rights of way, either on a gratis or part or full reimbursement basis. The department also supervises all activities associated with the Small Craft Harbors--Marina del Rey.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,209,607	$ 2,589,552	$	$
Expenditures applicable to prior years	3,610			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,213,217	$ 2,589,552	$	$
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 2,448	$ 1,000	$	$
Household expense	51	100		
Maintenance-equipment	21,618	15,550		
Maintenance-structures, improvements and grounds	2,108	1,150		
Office expense				
Postage	3,607	4,000		
Stationery and forms	2,564	4,000		
Other	12,277	14,301		
Professional and specialized services	111,350	70,608		
Rents and leases-equipment	14,843	18,650		
Special departmental expense	79,979	88,200		
Transportation and travel				
Auto mileage	36,717	42,690		
Auto service	4,221	6,200		
Traveling expense	430	405		
Other	2,226	1,370		
Expenditures applicable to prior years	14,952*			
TOTAL SERVICES AND SUPPLIES	$ 279,487	$ 268,224	$	$
FIXED ASSETS				
Equipment	$ 32,067	$ 26,830	$	$
TOTAL REAL ESTATE MANAGEMENT	$ 2,524,771	$ 2,884,606	$	$
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,769,596	$ 1,852,279	$	$
TOTAL REAL ESTATE MANAGEMENT-NET	$ 755,175	$ 1,032,327	$	$

*Indicates red figure

FACILITIES DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Property Management

The Facilities Department prepares or reviews plans of design, supervises the construction, and assumes overall project management responsibility of construction projects; negotiates for and recommends acquisition of real estate required for new County buildings and their related services; negotiates and recommends on leases of land and buildings required to house County government operations including arrangements for alterations and betterments as necessary; manages as necessary the services for operation of County-owned major buildings containing multi-department occupancies; carries out procedures and makes recommendation for sale of real estate found to be excess to County needs; on requisition of the County Road Department negotiates for and recommends acquisition of rights of way, either on a gratis or part or full reimbursement basis.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 8,036,883	$ 7,444,978
SERVICES AND SUPPLIES				
Household expense	$	$	$ 150	$ 150
Maintenance-equipment			3,300	3,186
Maintenance-structures, improvements and grounds			800	800
Memberships			1,200	1,000
Office expense				
Postage			10,000	10,000
Stationery and forms			23,000	20,000
Other			224,547	146,651
Professional and specialized services			1,528,281	1,531,912
Publication and legal notices			1,000	1,000
Rents and leases-equipment			91,060	91,060
Special departmental expense			103,000	89,850
Transportation and travel				
Auto mileage			103,360	100,460
Auto service			24,188	19,418
Traveling expense			5,178	3,936
Other			811	
TOTAL SERVICES AND SUPPLIES	$	$	$ 2,119,875	$ 2,019,423
FIXED ASSETS				
Equipment	$	$	$ 133,230	$ 67,645
TOTAL FACILITIES DEPARTMENT	$	$	$ 10,289,988	$ 9,532,046
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$ 7,084,888	$ 6,409,491
TOTAL FACILITIES DEPARTMENT-NET	$	$	$ 3,205,100	$ 3,122,555

RENT EXPENSE

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Centralized appropriation for payment of all General Government rentals; disbursement by the Department of Real Estate Management.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Rents and leases-structures, improvements and grounds	$ 34,743,698	$ 38,746,486	$ 43,924,051	$ 42,221,973
Expenditures applicable to prior years	99,572			
TOTAL RENT EXPENSE	$ 34,843,270	$ 38,746,486	$ 43,924,051	$ 42,221,973
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$	$ 5,021,494
TOTAL RENT EXPENSE-NET	$ 34,843,270	$ 38,746,486	$ 43,924,051	$ 37,200,479

SPECIAL ASSESSMENTS

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Assessments and taxes payable by the County on its property situated in improvement and other special districts. Mandatory.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
OTHER CHARGES				
Taxes and assessments	$ 77,433	$ 29,249	$ 36,126	$ 24,569
Expenditures applicable to prior years	5,719*			
TOTAL SPECIAL ASSESSMENTS	$ 71,714	$ 29,249	$ 36,126	$ 24,569

*Indicates red figure

UTILITIES

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Centralized appropriation for the payment of General Government utilities costs. Disbursement by the Machanical Department.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Utilities	$ 10,953,040	$ 16,517,702	$ 22,811,210	$ 22,791,786
Expenditures applicable to prior years	5,784*			
TOTAL SERVICES AND SUPPLIES	$ 10,947,256	$ 16,517,702	$ 22,811,210	$ 22,791,786
Less transfers to other appropriations	366,994	589,679	814,347	811,388
TOTAL UTILITIES	$ 10,580,262	$ 15,928,023	$ 21,996,863	$ 21,980,398

*Indicates red figure

CAPITAL PROJECTS

CAPITAL PROJECTS DEPARTMENTAL INDEX

Projects listed are those for which

1974-75 Budget Request was made

Accumulative Capital Outlay Funds — Page

Purchase of Retirement Board Leased Facilities....117

Purchase or Replacement of Leased Facilities....117

Air Pollution Control District

Air Pollution Control District Headquarters....148

Air Pollution Control District Civic Center Building Replacement....148

Airport Development - Appropriation to Increase Aviation Fund

Airport Development....179

Animal Control, Department of

Animal Control Center No. 3, Gardena....145

Animal Control Center No. 7, Las Virgenes....145

Animal Control Center No. 8, Altadena....145

Spay and Neuter Clinics....145

Spay and Neuter Clinic....146

Arboreta and Botanic Gardens

Descanso Gardens....231

High Desert Arboretum....231

Los Angeles State and County Arboretum....231

South Coast Botanic Garden....232

Aviation Fund

Brackett Field....227

Catalina Stolport....227

Compton Airport....227

El Monte Airport....228

General William J. Fox Airport....229

Whiteman Airport....230

Beaches, Department of

Abalone Cove....180

CAPITAL PROJECTS—DEPARTMENTAL INDEX—Continued

Beaches, Department of—Continued Page

Avalon City Beach....180
Beach Accessways, Various Beaches....180
Beach Department Warehouse....180
Bikeways, Various Beaches....180
Corral-Solstice State and County Beach....181
El Segundo State and County Beach....181
Encinal Beach....181
Escondido Creek Beach....181
Hermosa City Beach....181
Las Tunas State and County Beach....182
Leo Carillo State and County Beach....182
Lifeguard Towers, Various Beaches....182
Malibu Lagoon State and County Beach....183
Malibu Area Beaches....183
Manhattan State and County Beach....183
Nicholas Canyon County Beach....184
Portuguese Bend....184
Redondo State Beach....184
Redondo-Torrance Area Beaches....184
South Bay Water System....185
Surfriders State and County Beach....185
Topanga Canyon Beach....185
Zuma County Beach....185

Commission on Human Relations

Camp Oak Grove....147

Communications Department

Antelope Valley Maintenance Facility....110
Bald Mountain Microwave Building....110
Central Communications Complex Eastern Avenue....110
County Paramedic Telemetering System....110

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Communications Department--Continued Page

County-Wide Personnel Paging System....111

General Administration Consolidation Radio System....111

Flint Peak Receiver Site....111

Johnstone Peak Microwave Building....111

Mount Mc Dill Receiver Site....112

Microwave Towers, Various Locations....112

Oat Mountain Microwave Site....112

Point Dume Transmitter Site....112

Regional Microwave....113

Rolling Hills Microwave....113

Saddle Peak Receiver Site....113

San Dimas Microwave Site....113

Southwest Los Angeles Microwave Building....113

Topanga Peak Transmitter Site....114

Triunfo Peak Transmitter....114

Verdugo Peak Microwave Building....115

Detention Camp Facilities (See Sheriff)

Earthquake Damaged Facilities (Repair or Replacement)

Karl Holton Boys' Camp....119

LAC-Olive View Medical Center....119

San Fernando Valley Juvenile Hall....119

Forester and Fire Warden

Antelope Valley Dispatch Center....136

Fire Station No. 44....136

Fire Station No. 62 (Replacement), Claremont....136

Fire Station No. 65 (Replacement),
Ventura Freeway and Kanan Road....136

Fire Station No. 66 (Replacement), Eaton Canyon....136

Fire Station No. 70, Carbon Road, Malibu....136

Fire Station No. 71, Pacific Coast Highway, Malibu....137

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Forester and Fire Warden--Continued Page

Fire Station No. 72, South Dexter Road, Malibu....137

Fire Station No. 73, San Fernando Road, Newhall....137

Fire Station No. 74, North Dexter Park Road, San Fernando....137

Fire Station No. 75 (Replacement), Chatsworth....137

Fire Station No. 78, Elizabeth Lake Road, Palmdale....138

Fire Station No. 79, (Replacement), Valyermo Road, Valyermo....138

Fire Station No. 80 (Replacement), Sierra Highway, Palmdale....138

Fire Station No. 81 (Replacement), Sierra Highway, Aqua Dulce....138

Fire Station No. 82, Foothill Boulevard, La Canada....139

Fire Station No. 99, Pacific Coast Highway and Encinal Road, West Malibu....139

Fire Station No. 107, West Soledad Canyon Road, Saugus....139

Fire Station No. 114, 60th Street, Lancaster....139

Fire Station No. 119, Division Headquarters and Air Attack Fire Suppression Camp, Mulholland and Kimberly Canyon Road, Malibu....140

Fire Station No. 130, Secombee Road and Three Points Road, Pine Canyon Area....140

Fire Station No. 131, Vicinity Highway 99 and Highway 138 Junction, Gorman....140

Fire Station No. 139, Aqua Dulce....140

Fire Station No. 149, Lake Hughes Road, Castaic....141

Fire Suppression Camp No. 2....141

Fire Suppression Camp No. 7....141

Henninger Flats Forestry Unit, Pinecrest Drive, Altadena....141

Malibu Canyon Unit, North Las Virgenes Canyon Road, Calabasas....142

Pacoima Helicopter Facilities....142

Pacoima Warehouse, 12603 Osborne Avenue, Pacoima....143

Health Services, Department of

Administration

Health Services Administration Building....153

Community Health Services

East Los Angeles Comprehensive Health Center....154

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Health Services, Department of--Continued Page

Inglewood District Health Center....154

South District Health Center....154

Southeast Comprehensive Health Center....154

Southwest District Health Center....155

Hospitals and Clinics-Antelope Valley Rehabilitation Centers

Acton Rehabilitation Center

Water Development....156

Lake Hughes Rehabilitation Center

Rehabilitation Center....157

Warm Springs Rehabilitation Center

Sewage Disposal System....158

Water Development....158

Hospitals and Clinics-Harbor General Hospital

Cafeteria Improvements....159

Central Heating and Refrigeration Plant....159

Harbor General Hospital Acute Unit....159

Harbor General Hospital....160

Harbor General Hospital Expansion....160

Laundry Building....160

Site Improvements....161

Water Development....161

Hospitals and Clinics-Martin Luther King, Jr. General Hospital

Martin Luther King, Jr. General Hospital....162

Psychiatric and Clinical Sciences Building....162

Service and Supply Building and Parking Structure....163

Hospitals and Clinics-El Cerrito Health Service Center

Main Building....164

El Cerrito Site Improvements....164

Hospitals and Clinics-LAC-Olive View Medical Center

Laboratory Building....165

CAPITAL PROJECTS—DEPARTMENTAL INDEX—Continued

Health Services, Department of—Continued Page

Hospitals and Clinics-LAC-USC Medical Center

California College of Medicine....166

Cancer Hospital and Research Institute....166

Central Plant....166

General Hospital, Clinical Laboratory Expansion and Flammable Storage Building....167

General Hospital, Electrical Distribution System....167

General Hospital, Elevator Improvements....167

General Hospital, Emergency Clinical Laboratory....167

General Hospital, Garage....168

General Hospital, Jail Ward Expansion....168

General Hospital, Miscellaneous Alterations....168

General Hospital, Surgeries....168

Laundry Building (New)....169

Patient Care Facility....169

Pediatric Pavilion....169

Pharmacy Building (New)....169

Satellite Kitchens....170

Site Improvements....170

Women's Hospital....170

Hospitals and Clinics-Mira Loma Hospital

Mira Loma Hospital....171

Hospitals and Clinics-Olive View Mid-Valley Unit General Hospital

Olive View Mid-Valley Unit General Hospital....172

Hospitals and Clinics-Rancho Los Amigos Hospital

Air Conditioning....173

Animal Resource Facility....173

Bonita Hall....173

Painting....173

Electrical Distribution System....173

Hospital Service Center....174

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Health Services, Department of--Continued — Page

Intensive Rehabilitation Center....174

Fire Alarm System....175

Medical Supplies Center....175

Miscellaneous Alterations....175

Water Development....175

Hospitals and Clinics-John Wesley Hospital

John Wesley County Hospital (New)....176

Parking Facilities....176

Present Main Hospital Building....176

Joint Use Facilities - Central Area

Central Heating & Refrigeration Plant.... 97

El Paseo de Los Pobladores de Los Angeles (Underground Parking Facility & the Mall).... 97

Engineering Building (New).... 97

First & Olive Parking Structure.... 98

Hall of Administration.... 98

Juvenile Courts Building (Eastlake Avenue).... 99

Los Angeles County Courthouse.... 99

Los Angeles County Criminal Courts Building.... 99

Parks & Recreation Building.... 99

Los Angeles Municipal Traffic Court....100

Music Hall Cultural Center....100

Sanitation District Building....100

Joint Use Facilities - Decentralized Area

Alhambra Municipal Courts Building....101

Antelope Valley Courts Building....101

Bellflower Civic Center....101

Burbank County Building....101

Citrus District Courts & Health Building....102

Compton County Building (New)....102

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Joint Use Facilities - Central Area--Continued Page

Culver City Municipal Courts Building....103
Downey Administrative Center....103
Downey Municipal Court....103
East Los Angeles County Court Building....104
El Monte Municipal Courts Building....104
Inglewood Municipal Courts Building....104
Lomita Administrative Center....104
Long Beach County Building....105
Northeast District Courts - Pasadena....105
North Valley Superior Court Building....105
Pasadena County Building - Municipal Court Annex....105
Pomona Civic Center....106
Santa Anita Municipal Courts Building....106
Santa Clarita Valley Administrative Center....106
Santa Monica County Building....106
Security Modifications, Various Courts....106
Torrance-South Bay Civil Courts Building & Parking Structure....107
Van Nuys Civic Center....107
Van Nuys County Building....107
Various County Facilities....107
West Los Angeles Municipal Courts Building....108

Mechanical Department

Eastlake Parking Structure....116
Eastern Avenue Complex....116
Mira Loma Facility Shops....116
720 North Spring Street Building....116
Wayside Honor Rancho....116

Military and Veterans Affairs Department

Patriotic Hall....178

Mira Loma Facility (See Sheriff)

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Miscellaneous Unclassified — Page

General Government Property Acquisition....117

Program Planning, Various Projects....117

Purchase of Retirement Board Leased Facilities....117

Purchase or Replacement of Leased Facilities....117

Municipal Courts

Alhambra Municipal Courts Building....101

Antelope Valley Courts Building....101

Bellflower Civic Center....101

Burbank County Building....101

Citrus District Courts & Health Building....102

Compton County Building (New)....102

Culver City Municipal Courts Building....103

Downey Municipal Court....103

East Los Angeles County Court Building....104

El Monte Municipal Courts Building....104

Inglewood Municipal Courts Building....104

Long Beach County Building....105

Northeast District Courts - Pasadena....105

Pasadena County Building - Municipal Court Annex....105

Pomona Civic Center....106

Santa Anita Municipal Courts Building....106

Santa Monica County Building....106

Security Modifications, Various Courts....106

Van Nuys County Building....107

West Los Angeles Municipal Courts Building....108

Museum of Art, Department of

Museum of Art....233

Museum of Natural History

Hancock Park - Ice Age Museum....234

Museum Building....234

Lando Hall....234

CAPITAL PROJECTS—DEPARTMENTAL INDEX—Continued

Parks and Recreation, Department of — Page

Agoura County Park....186
Alondra County Park....186
Altadena County Golf Course....186
Altadena Local Park....187
Apollo County Park....187
Arcadia Regional County Park....187
Athens County Park....188
Atlantic Avenue County Park....188
Baldwin Hills Regional County Park....189
Bassett Area Local Park....189
Belvedere County Park....189
Mary McLeod Bethune County Park....189
Bikeways, Various Areas....190
Frank G. Bonelli Regional County Park....190
Bouquet Canyon County Park....191
Roy Campanella County Park....191
George Washington Carver County Park....191
Castaic Reservoir....192
Cerritos Regional County Park....192
Charmlee Regional County Park....192
Charter Oak County Park....193
City Terrace County Park....193
Crescenta Valley County Park....193
Del Aire County Park....194
Devils Punchbowl County Park....194
Dexter County Park....194
Dominguez Hills Regional Park....195
Rawley Duntley County Park....195
Eaton Canyon County Park....195
El Cariso Regional County Park....196
El Dorado County Park....196
Enterprise County Park....197

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Parks and Recreation, Department of — Page

General Charles S. Farnsworth County Park....197
John Anson Ford Regional County Park....197
Friendship Regional County Park....198
General Park Equipment....198
Grape Arbor County Park....199
Gunn Avenue County Park....199
Hacienda County Park....199
Happy Valley County Park....199
William S. Hart Regional County Park....200
Hollywood Bowl....200
Helen Keller County Park....201
Knollwood County Golf Course....201
Ladera County Park....201
Lakewood County Golf Course....201
La Mirada Regional County Park....202
George Lane County Park....203
Lennox County Park....203
Loma Alta County Park....204
Los Amigos County Golf Course....204
Los Verdes County Golf Course....204
Manzanita County Park....205
Marshall Canyon County Park....205
Everett J. Martin County Park....205
Amelia Mayberry County Park....205
Michillinda County Park....206
Michillinda Parkway....206
Mini Bike Park....206
Mona County Park....206
Montecito Hills Regional County Park....206
Mount Vernon Parkway....206
Mount Meadows Golf Course....207
Mulwood Local Park....207

CAPITAL PROJECTS—DEPARTMENTAL INDEX—Continued

Parks and Recreation, Department of—Continued Page

H.M. Newhall Memorial County Park....207

Northeast Lancaster County Park....207

North Oaks County Park....208

Oak Grove Regional County Park....208

Eugene A. Obregon County Park....208

Old Orchard County Park....209

Otterbein Regional County Park....209

Palos Verdes Shoreline County Park....209

Pamela County Park-Duarte Area....209

Paving and Resurfacing-Various Areas....209

Pearblossom County Park....210

Pilgrimage Play Theater....210

Placerita Canyon State and County Park....210

Plummer County Park....211

Ramirez Canyon Regional County Park....211

Regional Parks-Various Areas....211

Jane Reynolds County Park....211

Rimgrove Drive Neighborhood County Park....212

Roadside Trees Service Yard-Malibu Area....212

Roadside Trees Service Yard - Palmdale....212

Roadside Trees Service Yard-Sierra Madre Area....212

Jackie Robinson County Park....213

Will Rogers Memorial County Park....213

Roosevelt County Park....213

Rowland Heights Local Park....214

Ruben Salazar County Park....214

San Dimas Canyon Regional County....215

Santa Clarita Park....215

Santa Susana County Park....215

Service District No. 1-Baldwin Park....216

Service District No. 2-El Segundo Boulevard....216

Service District No. 3-Castaic....217

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Parks and Recreation, Department of--Continued Page

South Diamond Bar Local Park....217

Southeast Valinda Local Park....217

Southwest Sportsmans County Park....217

Sulfur Springs County Park....218

Sycamore Canyon Local County Park....218

Tapia County Park....219

Trails, Riding and Hiking....219

Transportation Service Yard....220

Two Strike County Park....220

Valencia Glen County Park....220

Valencia Meadows County Park....221

Valencia Service Yard....221

Valinda County Park....221

Valleydale County Park....221

Val Verde County Park....222

Vasquez Rocks Regional County Park....222

Veterans Memorial Regional County Park....223

Victoria Regional County Park....223

Walnut Creek Wilderness Park....223

Colonel Leon H. Washington, Jr. County Park (Originally Florence-Firestone)....224

West Hollywood County Park....224

Western Avenue Golf Course....224

Westmont Local Park....225

Whittier Narrows County Recreation Area....225

Probation Department

Area Offices

Crenshaw Probation Building....128

CAPITAL PROJECTS—DEPARTMENTAL INDEX—Continued

Probation Department—Continued Page

Area Offices—Continued

Gardena Probation Building....128

Metropolitan Probation Building....128

Rio Hondo Probation Building....128

Camps

C.B. Afflerbaugh Boys' Camp, La Verne....129

Camp Fenner, Big Rock....129

David Gonzales Boys' Camp, Calabasas....129

Vernon Kilpatrick Boys' Camp, Malibu....130

Fred Miller Boys' Camp, Malibu....131

Joseph Paige Boys' Camp, La Verne....131

Glenn Rocky Boys' Camp, La Verne....131

Joe Scott Boys' Camp, Saugus....132

Juvenile Hall Facilities

Central Juvenile Hall....133

Los Padrinos Juvenile Hall....133

MacLaren Hall....133

School for Girls

Las Palmas School for Girls....135

Public Social Services

Toy Loan Building....149

Welfare Building, 2615 South Grand....149

Registrar-Recorder

Registrar of Voters Building....109

Registrar-Recorder New Facility....109

Sheriff Department

Administration

Sheriff's Administration Building....120

Sheriff's Helicopter Headquarters....120

CAPITAL PROJECTS—DEPARTMENTAL INDEX—Continued

Sheriff Department—Continued — Page

Sheriff's Pistol Range, Biscailuz Center....120

Enforcement
Altadena Sheriff's Station....121
Antelope Valley Sheriff's Station....121
Carson-Dominguez Sheriff's Station....121
Industry Sheriff's Station....121
Lennox Sheriff's Station....121
Lomita Sheriff's Station....122
Modifications, Various Sheriff's Stations....122
Norwalk Sheriff's Station....122
San Dimas Sheriff's Station....122
Temple City Sheriff's Station....122
West Hollywood Sheriff's Station....123

Detention Camps
Detention Camp No. 14 - Azusa....124
Detention Camp No. 15 - Tujunga....124
Detention Camp No. 18 - Barley Flats....124

Jail Facilities
Los Angeles County Central Jail....125
Sybil Brand Institute for Women....125

Institutions
Wayside Honor Rancho
Farm Center....126
Minimum Security Replacement & Expansion....126
Sewage Disposal System....126
Site Improvements....127
Water Development....127

Small Craft Harbors
Marina del Rey Small Craft Harbor....235

Superior Courts
Antelope Valley Courts Building....101
Compton County Building (New)....102
North Valley Superior Court Building....105
Santa Monica County Building....106
Torrance-South Bay Civil Courts Building & Parking Structure....107

Urban Affairs, Department of
Brooklyn Avenue Neighborhood Facility....150
East Los Angeles Neighborhood Facility....150
Florence-Firestone Comprehensive Child Care Center....150
Florence-Firestone Multi-Purpose Service Center....150
San Pedro Neighborhood Facility....151
Willowbrook Comprehensive Child Care Center....151
Willowbrook Multi-Purpose Service Center....151

Wayside Honor Rancho (See Sheriff)

Weights and Measures, Department of
South County Branch Office....144

CAPITAL PROJECTS—DEPARTMENTAL INDEX—Continued

SUPPLEMENTAL PROJECTS

(For Informational Purposes Only)

Board of Investments — Page
Los Angeles County Jail and Arraignment Courts....236

Revenue Bond Projects
Nonprofit Corporations
Alhambra Municipal Courts Building....237
Wayside Honor Rancho, Minimum Security
Replacement and Expansion, Phase I....237

Public Authorities
Frank G. Bonelli Regional County Park and Recreation Area
Phase III, Utilities....237
Carson-Dominguez Sheriff's Station....237
Cerritos Regional County Park....237
Compton Library....237
East Los Angeles Comprehensive Health Center....237
Inglewood District Health Center....237
Inglewood Municipal Courts Building....237
Los Angeles County-U.S.C. Medical Center
Four Modernization Projects....237
Los Angeles County-U.S.C. Medical Center
Laundry Building....237
Pediatric Pavillion, Surgical Suite Renovation....237
Pharmacy Building....237
Women's Hospital, Premature Nurseries....237
Martin Luther King, Jr. General Hospital
Central Plant Expansion, Phase 2....237
Psychiatric and Clinical Sciences Building....237
Rancho Los Amigos Hospital
Central Plant Addition....237
Intensive Rehabilitation Center....237
Torrance Municipal Courts Building....237
Torrance Municipal Courts Parking Structure....237
Charmlee Regional County Park....237
El Monte Municipal Courts Building....237
Engineering Sciences Building....237
Friendship Regional County Park....237
Mall, Phase III....237
Otterbein Regional County Park....237
West Los Angeles Parking Structure....237

CAPITAL PROJECTS

FUND
VARIOUS*

FUNCTION
General

ACTIVITY
Plant Acquisition

The capital projects appropriations are an accumulation of the appropriations for each County department for plant acquisition and constitute the County's Public Works Construction and Improvement Program.

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS											
GENERAL-ADMINISTRATIVE											
Joint Use Facilities											
Central Area											
CENTRAL HEAT AND REFRIGERATION PLANT, (7008) (3)											
.16 Stand-by Fuel Oil Storage System.....							$	$	$ 140,000	$	
EL PASEO DE LOS POBLADORES DE LOS ANGELES (UNDERGROUND PARKING FACILITY AND THE MALL), (7065) (3)											
.01 Land Acquisition.....	1,700,000								1,700,000	1,700,000	RS
.07 Phase III, Spring to Broadway								23,000	7,774,000		
TOTAL.....	1,700,000						390,426	23,000	9,474,000	1,700,000	
ENGINEERING BUILDING (NEW), (7020) (3)											
.02 Building.....								895,000	27,470,000		
.03 Open Space Office Design.....									83,000		
TOTAL.....							216,083	895,000	27,553,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Central Area--Continued											
FIRST AND OLIVE PARKING STRUCTURE, (8947) (3)											
.02 Exterior Facade.....									215,500		
HALL OF ADMINISTRATION, (7005) (3)											
.03 Equipment, Assessor-Phase II.						100,000		150,000	600,000	100,000	RS
.22 Treasurer-Tax Collector, Alterations.....		2,000		25,000	2,000			35,500	29,000	29,000	RS
.26 West Wall Drainage Improvements.....				10,000					10,000	10,000	RS
.39 Cafeteria Improvements.....									165,850		
.51 Assessor, Alterations Phase II.....		15,000		254,000	6,000			20,000	1,282,000	275,000	RS
.52 Disaster Operations Facility.				50,000					200,000	50,000	RS
.55 Communications Department Alterations.....				10,000					10,000	10,000	RS
.56 Urban Affairs Alterations....				10,000					10,000	10,000	RS
.57 Open Space Equipment.....				250,000					250,000	250,000	RS
.59 Urban Affairs, Equipment.....						46,000			46,000	46,000	RS
TOTAL.....		17,000		609,000	8,000	146,000	707,928	205,500	2,602,850	780,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Central Area--Continued											
JUVENILE COURTS BUILDING (EASTLAKE AVENUE), (8380) (3)											
.15 Building Addition and Alterations.....		25,000	225,000						4,600,000	250,000	RS
LOS ANGELES COUNTY COURTHOUSE, (7002) (3)											
.22 Superior Court, Equipment....									20,000		
.23 Alterations, Third Floor.....								21,100	632,000		
TOTAL.....							1,295	21,100	652,000		
LOS ANGELES COUNTY CRIMINAL COURTS BUILDING, (7077) (3)											
.19 Miscellaneous Alterations....					5,000				5,000	5,000	RS
PARKS AND RECREATION BUILDING (7082) (2)											
.10 Main Power Panel Improvements		7,000		195,000	7,000			175,000	209,000	209,000	RS
.11 Alterations, Parks and Rec...				60,000					60,000	60,000	RS
.13 Window Air Conditioner, Bureau of Resources and Collections.....									40,000		
.16 Equipment, Parks and Rec.....						10,000			10,000	10,000	RS
TOTAL.....		7,000		255,000	7,000	10,000		175,000	319,000	279,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Central Area--Continued											
LOS ANGELES MUNICIPAL TRAFFIC COURT, (7089) (2)											
.12 Security Modifications.....							345,874	10,000	10,000		
MUSIC HALL CULTURAL CENTER, (7085) (3)											
.09 Parking Garage Ventilation...		14,000		500,000	10,000			10,000	524,000	524,000	RS
.11 Miscellaneous Improvements...				207,000				222,000	299,350	207,000	RS
.13 Parking Revenue Control System.....									260,000		
TOTAL.....		14,000		707,000	10,000			232,000	1,083,350	731,000	
SANITATION DISTRICT BUILDING, (7026) (3)											
.01 Facility Acquisition.....	1,103,000								1,200,000	1,103,000	RS
.02 Alterations.....									215,500		
.03 Equipment, Building Services.									15,000		
TOTAL.....	1,103,000								1,430,500	1,103,000	
TOTAL, CENTRAL AREA.....	2,803,000	63,000	225,000	1,571,000	30,000	156,000	$1,661,606	$ 1,561,600	$48,085,200	$ 4,848,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Decentralized Area											
ALHAMBRA MUNICIPAL COURTS BUILDING (7177) (5)											
.03 Equipment, Municipal Court...							$	$ 80,000	$ 5,000	$	
.09 Equipment, Non-Departmental..						2,500			2,500	2,500	RS
TOTAL.....						2,500	67,690	80,000	7,500	2,500	
ANTELOPE VALLEY COURTS BUILDING, (7279) (5)											
.12 Completion of Second Floor...		5,000		624,000	15,000				644,000	644,000	RS
.13 Equipment, Building Services.						1,530			1,530	1,530	RS
.14 Equipment, Municipal Court...						2,500			2,500	2,500	RS
TOTAL.....		5,000		624,000	15,000	4,030			648,030	648,030	
BELLFLOWER CIVIC CENTER, (7158) (4)											
.02 Building.....		30,000	596,000				13,192	148,000	626,000	626,000	RS
BURBANK COUNTY BUILDING, (7160) (5)											
.10 Modernize Air Conditioning System.....							51,591		32,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Decentralized Area--Continued											
CITRUS DISTRICT COURTS AND HEALTH BUILDING, (7170) (1)											
.17 Court Building Expansion, Phase II					18,000			2,830,187	18,000	18,000	RS
.19 Equipment, Building Services.						6,300			6,300	6,300	RS
.20 Equipment, Municipal Courts..						31,200			31,200	31,200	RS
.21 Equipment, Mechanical Building						3,100			3,100	3,100	RS
.22 Equipment, Public Defender...						7,800			7,800	7,800	RS
TOTAL					18,000	48,400	136,300	2,830,187	66,400	66,400	
COMPTON COUNTY BUILDING, (NEW) (7291) (4)											
.01 Land Acquisition-Relocation (Parking)	250,000							524,000	250,000	250,000	RS
.02 Building		50,000		7,500,000	80,000			1,575,000	7,630,000	7,630,000	RS
.04 Parking and Mall Development.		35,000		4,500,000	20,000			239,000	4,555,000	4,555,000	RS
.05 Parking, Above Grade		15,000	155,000						170,000	170,000	RS
TOTAL	250,000	100,000	155,000	12,000,000	100,000		813,488	2,338,000	12,605,000	12,605,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Decentralized Area--Continued											
CULVER CITY MUNICIPAL COURTS BUILDING (7252) (2)											
.08 Building Expansion.....					20,000			267,600	300,000	20,000	RS
.09 Equipment, Municipal Court...						7,000			7,000	7,000	RS
TOTAL.....					20,000	7,000	330	267,600	307,000	27,000	
DOWNEY ADMINISTRATIVE CENTER, (7214) (1)											
.01 Land Acquisition, Parking Lot									340,000		
.02 Building Improvements.....					2,000			11,000	2,000	2,000	RS
.13 Data Processing Alterations..				263,000	5,000				268,000	268,000	RS
.15 Parking Lot, Improvements....				25,000					25,000	25,000	RS
.16 Healthcare Computer, Alterations.....		15,600		143,000	6,700				165,300	165,300	RS
TOTAL.....		15,600		431,000	13,700		127,266	11,000	800,300	460,300	
DOWNEY MUNICIPAL COURT, (7153) (1)											
.01 Land Acquisition, Parking....									150,000		
.09 Building Expansion.....									427,000		
.10 Building Alterations.....				10,000					10,000	10,000	RS
TOTAL.....				10,000					587,000	10,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Decentralized Area--Continued											
EAST LOS ANGELES COUNTY COURT BUILDING, (7176) (3)											
.01 Land Acquisition, Parking....									100,000		
.14 Building.....		30,000	194,000					100,000	224,000	224,000	RS
TOTAL.....		30,000	194,000				53,559	100,000	324,000	224,000	
EL MONTE MUNICIPAL COURTS BUILDING, (7293) (1)											
.01 Land Acquisition, Relocation.	35,000								35,000	35,000	RS
.02 Building.....		51,000						105,000	9,351,000	51,000	RS
.03 Equipment, Mechanical Department.....									7,000		
TOTAL.....	35,000	51,000					452,229	105,000	9,393,000	86,000	
INGLEWOOD MUNICIPAL COURTS BUILDING, (7292) (2)											
.02 Building and Parking.....		70,000					233,670	550,000	16,300,000	70,000	RS
LOMITA ADMINISTRATIVE CENTER, (7256) (4)											
.01 Land Acquisition-Relocation..	175,000								365,000	175,000	RS
.02 Building.....		10,000		1,850,000	25,000			20,000	1,885,000	1,885,000	RS
TOTAL.....	175,000	10,000		1,850,000	25,000		28,306	20,000	2,250,000	2,060,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Decentralized Area--Continued											
LONG BEACH COUNTY BUILDING, (7205) (4)											
.29 Parking Garage.....					25,000			4,500,000	25,000	25,000	RS
.39 Assessor Alterations.....									115,000		
.40 Miscellaneous Alterations....		1,000		526,000	14,000				741,000	541,000	RS
.41 Equipment, Mechanical Department Garage.....						12,000			12,000	12,000	RS
TOTAL.....		1,000		526,000	39,000	12,000	58,078	4,500,000	893,000	578,000	
NORTHEAST DISTRICT COURTS, PASADENA, (7228) (5)											
.17 Elevators, Parking Structure.		6,200		40,000	3,000		2,347		49,200	49,200	RS
NORTH VALLEY SUPERIOR COURT BUILDING, (7296) (5)											
.01 Land Acquisition.....	500,000								500,000	500,000	RS
.02 Building.....		25,000	366,000						391,000	391,000	RS
TOTAL.....	500,000	25,000	366,000						891,000	891,000	
PASADENA COUNTY BUILDING MUNICIPAL COURT ANNEX, (7225) (5)											
.21 Detention Area Modifications.							238,725		10,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Decentralized Area--Continued											
POMONA CIVIC CENTER, (7231) (1)											
.19 Refrigeration, Heating System							18,922		163,000		
SANTA ANITA MUNICIPAL COURTS BUILDING, (7215) (1)											
.07 Detention Area Modifications.		7,000		85,000	5,000		8,445		97,000	97,000	RS
SANTA CLARITA VALLEY ADMINISTRATIVE CENTER, (7222) (5)											
.15 Storage Area Expansion, Building Services.....				52,000	5,000		26,345	4,000	57,000	57,000	RS
SANTA MONICA COUNTY BUILDING, (7250) (4)											
.27 Building Addition.....									225,000		
.28 Hearing Room Alterations.....									500,000		
TOTAL.....							9,722		725,000		
SECURITY MODIFICATIONS, VARIOUS COURTS, (7298)											
.02 Security Modifications.....				140,000				60,000	140,000	140,000	RS

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Decentralized Area--Continued											
TORRANCE-SOUTH BAY CIVIL COURTS BUILDING AND PARKING STRUCTURE, (7290) (4)											
.01 Land Acquisition.....	250,000								250,000	250,000	RS
.02 Civil Courts Building.....			75,000					75,000	10,090,000	75,000	RS
.04 Parking Structure.....								20,000	2,620,000		
TOTAL.....	250,000		75,000				142,358	95,000	12,960,000	325,000	
VAN NUYS CIVIC CENTER (7297) (3)											
.01 Land Acquisition.....	400,000								400,000	400,000	RS
.02 Program Planning.....		50,000							50,000	50,000	RS
TOTAL.....	400,000	50,000							450,000	450,000	
VAN NUYS COUNTY BUILDING, (7269) (3)											
.22 Parking Structure Addition...					1,000		6,450	934,000	1,000	1,000	RS
VARIOUS COUNTY FACILITIES, (7300)											
.02 Corrective Repairs.....				1,360,944					5,000,000	1,360,944	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Decentralized Area--Continued											
WEST LOS ANGELES MUNICIPAL COURTS BUILDING, (7289) (4)											
.01 Land Acquisition, Building...	400,000								400,000	400,000	RS
.11 Municipal Court, Expansion...		30,000	200,000					20,000	230,000	230,000	RS
.12 Parking Structure.....		20,000						36,000	1,558,000	20,000	RS
TOTAL.....	400,000	50,000	200,000				10,068	56,000	2,188,000	650,000	
TOTAL, DECENTRALIZED AREA.....	2,010,000	450,800	1,586,000	17,118,944	244,700	73,930	$ 2,499,081	$12,098,787	$67,570,430	$ 21,484,374	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
GENERAL-ELECTIONS											
Registrar-Recorder											
REGISTRAR OF VOTERS BUILDING, (7014) (3)											
.23 Air Conditioning.....						10,000	$	$ 10,000	$ 10,000	$ 10,000	RS
.24 Interior Painting.....				30,000					30,000	30,000	RS
.25 Service Center, Paving.....				10,000					10,000	10,000	RS
TOTAL.....				40,000		10,000		10,000	50,000	50,000	
REGISTRAR-RECORDER, NEW FACILITY, (7015) (3)											
.01 Land Acquisition.....									1,500,000		
.03 Building.....									3,816,500		
TOTAL.....									5,316,500		
TOTAL, REGISTRAR-RECORDER.....				40,000		10,000	$	$ 10,000	$ 5,366,500	$ 50,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
GENERAL-COMMUNICATIONS Communications Department											
ANTELOPE VALLEY MAINTENANCE FACILITY, (7379) (5)											
.02 Shop Building							$	$	$ 156,900	$	
.03 Equipment									8,000		
TOTAL									164,900		
BALD MOUNTAIN MICROWAVE BUILDING, (7387) (5)											
.01 Land Acquisition	6,000								6,000	6,000	RS
.02 Building				75,000	4,000				79,000	79,000	RS
.04 Equipment						60,000			60,000	60,000	RS
TOTAL	6,000			75,000	4,000	60,000			145,000	145,000	
CENTRAL COMMUNICATIONS COMPLEX, EASTERN AVENUE, (7420) (3)											
.02 Equipment Dispatch System						368,000		1,161,682	578,000	368,000	RS
.06 Antenna Tower					2,000				2,000	2,000	RS
.07 Erosion Control				8,000					8,000	8,000	RS
TOTAL				8,000	2,000	368,000	551,516	1,161,682	588,000	378,000	
COUNTY PARAMEDIC TELEMETERING SYSTEM, (7393)											
.01 System Development Study			150,000						150,000	150,000	RS

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
GENERAL-COMMUNICATIONS--Continued											
Communications Department--Continued											
COUNTY PARAMEDIC TELEMETERING SYSTEM, (7393)--Continued											
.02 Equipment									200,000		
TOTAL			150,000						350,000	150,000	
COUNTY-WIDE PERSONNEL PAGING SYSTEM, (7367) (3)											
.02 Equipment									1,541,401		
GENERAL ADMINISTRATION CONSOLIDATION RADIO SYSTEM, (7366) (3)											
.02 Equipment									276,438		
FLINT PEAK RECEIVER SITE, (7394) (5)											
.01 Equipment								15,000	10,000		
.02 Building									6,000		
TOTAL								15,000	16,000		
JOHNSTONE PEAK MICROWAVE BUILDING, (7381) (1)											
.03 Microwave Tower					5,000		13,398		5,000	5,000	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
GENERAL-COMMUNICATIONS--Continued											
Communications Department--Continued											
MOUNT MC DILL RECEIVER SITE, (7389) (5)											
.01 Microwave Tower	10,000								10,000	10,000	RS
.02 Building				13,800				29,000	13,800	13,800	RS
.03 Equipment						86,000		15,000	86,000	86,000	RS
TOTAL	10,000			13,800		86,000	2,682	44,000	109,800	109,800	
MICROWAVE TOWERS, VARIOUS LOCATIONS, (7385)											
.02 Building					4,000		66,639		4,000	4,000	RS
OAT MOUNTAIN MICROWAVE SITE, (7375) (5)											
.07 Building									14,300		
.08 Equipment									8,700		
TOTAL									23,000		
POINT DUME TRANSMITTER SITE, (7364) (4)											
.01 Land Acquisition	10,000								10,000	10,000	RS
.02 Equipment									10,783		
.03 Building									27,500		
.04 Tower Microwave									12,000		
TOTAL	10,000								60,283	10,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
GENERAL-COMMUNICATIONS--Continued											
Communications Department--Continued											
REGIONAL MICROWAVE, (7391)											
.01 Equipment						120,000	1,521,005		202,500	120,000	RS
ROLLING HILLS MICROWAVE, (7369) (4)											
.02 Equipment						14,000			14,000	14,000	RS
.04 Building									18,200		
TOTAL						14,000	33,009		32,200	14,000	
SADDLE PEAK RECEIVER SITE, (7395) (4)											
.01 Land Acquisition	10,000								10,000	10,000	RS
.02 Equipment									10,783		
.03 Building									27,500		
.04 Tower Microwave									12,000		
TOTAL	10,000								60,283	10,000	
SAN DIMAS MICROWAVE SITE, (7377) (1)											
.03 Land	50,000								50,000	50,000	RS
SOUTHWEST LOS ANGELES MICROWAVE BUILDING, (7388) (2)											
.01 Land Acquisition									20,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	F U N D
FIXED ASSETS--Continued											
GENERAL-COMMUNICATIONS--Continued											
Communications Department--Continued											
SOUTHWEST LOS ANGELES MICROWAVE BUILDING, (7388) (2)--Continued											
.02 Building									93,200		
.03 Microwave Tower									20,000		
.04 Equipment									10,000		
TOTAL									143,200		
TOPANGA PEAK TRANSMITTER SITE, (7365) (4)											
.01 Land	10,000								10,000	10,000	RS
.02 Equipment									11,000		
.03 Building									27,500		
.04 Tower									12,000		
TOTAL	10,000								60,500	10,000	
TRIUNFO PEAK TRANSMITTER, (7363) (4)											
.01 Land	10,000								10,000	10,000	RS
.02 Equipment									11,000		
.03 Building									27,500		
.04 Tower									12,000		
TOTAL	10,000								60,500	10,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
GENERAL-COMMUNICATIONS--Continued											
Communications Department--Continued											
VERDUGO PEAK MICROWAVE BUILDING, (7368) (5)											
.01 Building.....		5,000		77,000	4,700				86,700	86,700	RS
.02 Tower.....				20,000					20,000	20,000	RS
.03 Equipment.....						10,000			10,000	10,000	RS
TOTAL.....		5,000		97,000	4,700	10,000			116,700	116,700	
TOTAL, COMMUNICATIONS DEPARTMENT..	106,000	5,000	150,000	193,800	19,700	658,000	$ 2,188,249	$ 1,220,682	$ 4,009,705	$ 1,132,500	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
GENERAL-PROPERTY MANAGEMENT											
Mechanical Department											
EASTLAKE PARKING STRUCTURE, (8948) (3)											
.02 Seal Roof Deck.....							$	$	$ 35,000	$	
EASTERN AVENUE COMPLEX, (7413) (3)											
.14 Body and Fender Section Ventilation System.....		15,000		125,000	6,400				146,400	146,400	RS
.15 Relocating Scale.....				20,000					20,000	20,000	RS
TOTAL.....		15,000		145,000	6,400		510,696		166,400	166,400	
MIRA LOMA FACILITY SHOPS, (7425) (5)											
.02 Automotive Shop Expansion....									138,200		
720 NORTH SPRING STREET BUILDING, (7417) (3)											
.02 Elevator Replacement.....									97,000		
WAYSIDE HONOR RANCHO, (7422) (5)											
.01 New Branch Shop.....									3,914,000		
TOTAL, MECHANICAL DEPARTMENT.....		15,000		145,000	6,400		$ 510,696	$	$ 4,350,600	$ 166,400	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
GENERAL-OTHER											
Miscellaneous Unclassified											
GENERAL GOVERNMENT PROPERTY ACQUISITION, (8937)											
.01 Land Acquisition.....	5,000,000						$	$	$10,000,000	$ 5,000,000	
.02 Land Acquisition - Grant Match.....	685,182								685,182	685,182	
TOTAL.....	5,685,182								10,685,182	5,685,182	
PROGRAM PLANNING, VARIOUS PROJECTS, (8945)											
.01 Program Planning.....				350,000				350,000	350,000	350,000	RS
PURCHASE OF RETIREMENT BOARD LEASED FACILITIES, (8936)											
.01 Purchase of Retirement Board Leased Facilities from ACO Fund.....								8,000,000			
.02 Purchase of Los Verdes Golf Course from ACO Funds.....	2,700,000								2,700,000	2,700,000	ACO
TOTAL.....	2,700,000							8,000,000	2,700,000	2,700,000	
PURCHASE OR REPLACEMENT OF LEASED FACILITIES, (8935)											
.01 Purchase of Leased Facilities - ACO Fund.....	5,000,000							6,000,000	5,000,000	5,000,000	ACO

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
GENERAL-OTHER											
Miscellaneous Unclassified--Continued											
PURCHASE OR REPLACEMENT OF LEASED FACILITIES, (8935)--Continued											
.02 Purchase of Adams and Grand Non-profit Corporation Facility - ACO Fund.....	4,500,000								4,500,000	4,500,000	ACO
.03 Purchase of 1925 Daly St. DPSS Facility - ACO Fund.....	126,000								126,000	126,000	ACO
TOTAL.....	9,626,000						473,799	6,000,000	9,626,000	9,626,000	
TOTAL MISCELLANEOUS UNCLASSIFIED..	18,011,182			350,000			$ 473,799	$14,350,000	$23,361,182	$ 18,361,182	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
GENERAL-OTHER--Continued											
Repair or Replacement of Earthquake Damaged Facilities											
KARL HOLTON BOYS' CAMP, (9804) (5)											
.02 Buildings, Phase I.....		35,000	85,800	1,281,000	7,000		$	$ 116,000	$ 1,408,800	$ 1,408,800	
.05 Water Main Restoration.....		11,000		172,000	7,000			5,500	190,000	190,000	
.06 Sec. Dorms, Phase II.....		19,100	76,400	1,215,400	12,000				1,332,900	1,322,900	RS
.07 Sewage Disposal.....									129,000		
TOTAL.....		65,100	162,200	2,668,400	26,000		15,221	121,500	3,060,700	2,921,700	
LOS ANGELES COUNTY-OLIVE VIEW MEDICAL CENTER, (9806) (5)											
.03 Building.....		90,000	2,041,300					400,000	2,290,000	2,131,300	
.05 Water Supply System.....		55,000							726,000	55,000	
TOTAL.....		145,000	2,041,300				79,988	400,000	3,016,000	2,186,300	
SAN FERNANDO VALLEY JUVENILE HALL, (9805) (5)											
.02 Building.....		30,000	933,000					731,000	963,000	963,000	
.03 Demolition.....				408,400	10,000				418,400	418,400	
.04 Stabilization.....		51,000	58,500	2,550,000	20,000				2,751,000	2,679,500	RS
TOTAL.....		81,000	991,500	2,958,400	30,000		4,918	731,000	4,132,400	4,060,900	
TOTAL, REPAIR OR REPLACEMENT OF EARTHQUAKE DAMAGED FACILITIES...		291,100	3,195,000	5,626,800	56,000		$ 100,127	$ 1,252,500	$ 10,209,100	$ 9,168,900	
TOTAL, GENERAL.....22,930,182		824,900	5,156,000	25,045,544	356,800	897,930	$ 7,433,558	$30,493,569	$162,952,717	$ 55,211,356	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-POLICE											
Sheriff-Administration											
SHERIFF'S ADMINISTRATION BUILDING, (9652) (3)											
.01 Land Acquisition	500,000						$	$ 900,000	$ 900,000	$ 500,000	RS
.02 Building		30,000	1,100,000					130,000	1,140,000	1,130,000	RS
TOTAL	500,000	30,000	1,100,000				28,573	1,030,000	2,040,000	1,630,000	
SHERIFF'S HELICOPTER HEADQUARTERS FACILITY, (9651) (1)											
.03 Aero-Bureau		10,000		800,000	25,000				835,000	835,000	RS
.04 Equipment						85,000			85,000	85,000	RS
TOTAL		10,000		800,000	25,000	85,000			920,000	920,000	
SHERIFF'S PISTOL RANGE, BISCAILUZ CENTER, (7442) (3)											
.06 Combat Firing Range				10,000				15,000	313,500	10,000	RS
.07 Security Storage				10,000					10,000	10,000	RS
TOTAL				20,000				15,000	323,500	20,000	
TOTAL, SHERIFF-ADMINISTRATION	500,000	40,000	1,100,000	820,000	25,000	85,000	$ 28,573	$ 1,045,000	$ 3,283,500	$ 2,570,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-POLICE--Continued											
Sheriff-Enforcement											
ALTADENA SHERIFF'S STATION, (7227) (5)											
.09 Building Expansion.....		10,000	57,000				$ 1,792	$	$ 925,000	$ 67,000	RS
ANTELOPE VALLEY SHERIFF'S STATION, (7281) (5)											
.04 Booking Room Expansion.....					5,000			47,000	5,000	5,000	RS
.05 Building Expansion.....									72,500		
.07 Helicopter Pad.....									61,500		
TOTAL.....					5,000		7,456	47,000	139,000	5,000	
CARSON-DOMINGUEZ SHERIFF'S STATION, (7208) (2)											
.02 Sheriff's Station.....					2,000			12,000	2,000	2,000	RS
.03 Equipment.....						2,000			2,000	2,000	RS
TOTAL.....					2,000	2,000	35,575	12,000	4,000	4,000	
INDUSTRY SHERIFF'S STATION, (7236) (1)											
.06 Helipad.....		4,000		65,000	3,000			6,200	72,000	72,000	RS
LENNOX SHERIFF STATION (7199) (2)											
.01 Land Acquisition - Parking...									88,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-POLICE--Continued											
Sheriff-Enforcement--Continued											
LOMITA SHERIFF'S STATION, (7267) (4)											
.02 Building.....					41,000		111,871	1,281,000	41,000	41,000	RS
MODIFICATIONS, VARIOUS SHERIFF'S STATIONS, (9655)											
.02 Security Improvements, Phase I.....				190,000	5,000		3,767	170,000	195,000	195,000	RS
NORWALK SHERIFF'S STATION, (7157) (1)											
.04 Helipad.....		4,000		65,000	3,000		21,925	6,200	72,000	72,000	RS
SAN DIMAS STATION, (7172) (1)											
.10 Air Conditioning.....									30,500		
TEMPLE CITY SHERIFF STATION, (7182) (1)											
.01 Land Acquisition.....									300,000		
.03 Station (Replacement).....									155,000		
TOTAL.....									455,000		

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-POLICE--Continued											
Sheriff-Enforcement--Continued											
WEST HOLLYWOOD SHERIFF'S STATION, (7266) (3)											
.01 Land Acquisition-Relocation..	1,276,000								1,276,000	1,276,000	RS
.02 Building (New).....		20,000	139,600					130,000	2,306,100	159,600	RS
.03 Equipment.....									50,000		
TOTAL.....	1,276,000	20,000	139,600				27,921	130,000	3,632,100	1,435,600	
TOTAL, SHERIFF-ENFORCEMENT.....	1,276,000	38,000	196,600	320,000	59,000	2,000	$ 210,307	$ 1,652,400	$ 5,653,600	$ 1,891,600	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION											
Sheriff-Detention Camps											
DETENTION CAMP NO. 14, AZUSA, (9689) (1)											
.11 Waste Water Renovation Plant.		2,000		64,000	3,000		$	$ 2,000	$ 78,000	$ 69,000	
DETENTION CAMP NO. 15, TUJUNGA, (9686) (5)											
.11 Water Reservoir.....		8,000							8,000	8,000	
.19 Dining Room Addition.....									25,000		
.20 Sewer Connection.....								4,000	155,500		
TOTAL.....		8,000						4,000	188,500	8,000	
DETENTION CAMP NO. 18, BARLEY FLATS, (9692) (5)											
.05 Inmate Service and Visiting Building.....									59,000		
TOTAL, SHERIFF-DETENTION CAMPS....		10,000		64,000	3,000		$	$ 6,000	$ 325,500	$ 77,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Sheriff-Jail Facilities											
LOS ANGELES COUNTY CENTRAL JAIL, (8536) (3)											
.20 Jail and Arraignment Court Addition					120,000		$	$ 140,000	$ 120,000	$ 120,000	RS
.34 Security Modifications - Trusty Area				5,000					5,000	5,000	RS
.35 Equipment, Sheriff						16,500		90,000	16,500	16,500	RS
.37 Equipment, Marshal						2,000			2,000	2,000	RS
.38 Equipment, Public Defender						11,100			15,400	11,100	RS
.39 Equipment, Municipal Court						50,000			50,000	50,000	RS
.40 Equipment, Superior Court						10,000			21,000	10,000	RS
TOTAL				5,000	120,000	89,600	348,518	230,000	229,900	214,600	
SYBIL BRAND INSTITUTE FOR WOMEN, (8457) (3)											
.34 Security Improvements									129,000		
.35 Locker Room Relocation									85,500		
.36 Storage Room, Medical				10,000					10,000	10,000	RS
TOTAL				10,000			9,446		224,500	10,000	
TOTAL, SHERIFF-JAIL FACILITIES				15,000	120,000	89,600	$ 357,964	$ 230,000	$ 454,400	$ 224,600	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Sheriff-Institutions											
WAYSIDE HONOR RANCHO											
FARM CENTER, (9788) (5)											
.13 Dairy Barn.....							$	$	$ 20,000	$	
MINIMUM SECURITY REPLACEMENT AND EXPANSION, (8620) (5)											
.01 Expansion, Phase I.....					9,000			34,000	9,000	9,000	RS
.04 "T" Building Replacement.....		3,000		250,000	6,000			185,000	259,000	259,000	RS
.06 Equipment-Mechanical Department.....						1,350			1,350	1,350	RS
.07 Security Modification-Laundry				150,000	6,000			169,000	156,000	156,000	RS
.08 Air Conditioning.....		5,000							80,000	5,000	RS
.09 Security Modifications-Towers		5,000		37,800	3,000				45,800	45,800	RS
TOTAL.....		13,000		437,800	24,000	1,350	124,301	388,000	551,150	476,150	
SEWAGE DISPOSAL SYSTEM, (8589) (5)											
.01 On-Site Improvements.....				160,000			122,748	8,000	160,000	160,000	RS

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Sheriff-Institutions--Continued											
SITE IMPROVEMENTS, (8646) (5)											
.16 Explosives Magazine.....					1,000			55,000	1,000	1,000	RS
.17 Service Road-Improvements....									50,000		
TOTAL.....					1,000		8,715	55,000	51,000	1,000	
WATER DEVELOPMENT, (8602) (5)											
.24 Back Flow Prevention Valve...				10,000				10,000	10,000	10,000	RS
TOTAL, SHERIFF-INSTITUTIONS.....		13,000		607,800	25,000	1,350	$ 255,764	$ 461,000	$ 792,150	$ 647,150	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Probation Department											
Area Offices											
CRENSHAW PROBATION BUILDING, (7162) (2)											
.02 Area Office					2,000		$ 43,953	$ 820,000	$ 2,000	$ 2,000	RS
GARDENA PROBATION BUILDING, (7198) (2)											
.01 Land Acquisition									300,000		
.02 Area Office									1,109,000		
.03 Equipment									91,000		
TOTAL									1,500,000		
METROPOLITAN PROBATION BUILDING, (9628) (3)											
.01 Land Acquisition-Parking Lot.	97,000								97,000	97,000	RS
RIO HONDO PROBATION BUILDING, (7150) (1)											
.02 Area Office					2,000		30,153	935,000	2,000	2,000	RS
TOTAL, PROBATION-AREA OFFICES	97,000				4,000		$ 74,106	$ 1,755,000	$ 1,601,000	$ 101,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Probation Department --Continued											
Camps											
C. B. AFFLERBAUGH BOYS' CAMP, LA VERNE, (9610) (1)											
.07 Air Conditioning, Dormitory..							$	$	$ 10,000	$	
.09 Auto Shop Expansion.....									290,000		
.10 Equipment.....									8,200		
TOTAL.....									308,200		
CAMP FENNER, BIG ROCK, (8401) (5)											
.02 Structural Modifications.....				10,000					10,000	10,000	RS
.03 Water Development.....					3,000			131,500	3,000	3,000	RS
.04 Fire Sprinklers.....					5,000			81,500	5,000	5,000	RS
TOTAL.....				10,000	8,000		217,924	213,000	18,000	18,000	
DAVID GONZALES BOYS' CAMP, CALABASAS, (8390) (5)											
.22 Sewer Connection.....					1,000			67,300	1,000	1,000	RS
.23 Security Dormitory and Wall..					11,000			862,000	11,000	11,000	RS
.25 Administration Building Expansion.....		3,000		142,000	8,000			9,000	153,000	153,000	RS
.28 Dormitory Partitions.....									10,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Probation Department --Continued											
Camps--Continued											
DAVID GONZALES BOYS' CAMP, CALABASAS, (8390) (5)--Continued											
.30 Equipment, Administration Building.....						11,300			11,300	11,300	RS
TOTAL.....		3,000		142,000	20,000	11,300	83,849	938,300	186,300	176,300	
VERNON KILPATRICK BOYS' CAMP, MALIBU, (9617) (4)											
.22 Service Building.....									66,800		
.26 Perimeter Security Fence, Air Condition Dorm B and C.....		2,000		30,000	2,000				34,000	34,000	RS
.28 Skill Center.....									38,000		
.29 Security Dorm Remodeling.....				10,000					225,000	10,000	RS
.30 Security Dorm Equipment.....									7,000		
.31 Boys' School Modification....									26,100		
.32 Equipment, Administration Building.....						5,000			5,000	5,000	RS
.33 Equipment, Boys' School.....									3,700		
TOTAL.....		2,000		40,000	2,000	5,000	8,185		405,600	49,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Probation Department --Continued											
Camps--Continued											
FRED MILLER BOYS' CAMP, MALIBU (9614) (4)											
.10 Shop Building.....								20,000	217,000		
.12 Equipment, Shop Building.....									65,600		
TOTAL.....							186	20,000	282,600		
JOSEPH PAIGE BOYS' CAMP, LA VERNE, (9611) (1)											
.05 Day Room Expansion.....									38,200		
.06 Air Conditioning, Dormitory..									10,000		
.10 Forester and Fire Warder. Relocation.....		10,000		103,000	8,000			10,000	121,000	121,000	RS
.11 Land Acquisition.....	6,000								6,000	6,000	RS
TOTAL.....	6,000	10,000		103,000	8,000			10,000	175,200	127,000	
GLENN ROCKEY BOYS' CAMP, LA VERNE, (8392) (1)											
.30 Security Dormitory and Wall and Administration Building Expansion and Air Conditioning		5,000		767,000	17,000			20,000	789,000	789,000	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Probation Department --Continued											
Camps--Continued											
GLENN ROCKEY BOYS' CAMP, LA VERNE (8392) (1)--Continued											
.34 Equipment, Administration Building.....						7,300			7,300	7,300	RS
.35 Equipment, Security Dormitory.....						6,000			6,000	6,000	RS
TOTAL.....		5,000		767,000	17,000	13,300		20,000	802,300	802,300	
JOE SCOTT BOYS' CAMP, SAUGUS, (8406) (5)											
.14 Water Development, Phase II..		4,000		30,000	3,000		6,861		37,000	37,000	RS
TOTAL, PROBATION CAMPS.....	6,000	24,000		1,092,000	58,000	29,600	$ 317,005	$ 1,201,300	$ 2,215,200	$ 1,209,600	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Probation Department --Continued											
Juvenile Hall Facilities											
CENTRAL JUVENILE HALL, (8386) (3)											
.63 Emergency Electrical Power...					5,000		$	$ 160,000	$ 5,000	$ 5,000	RS
.64 Fire Suppression System.....				140,000	10,000			744,500	350,000	150,000	RS
.65 160 Bed Residential Building, (Replacement).....		32,000		2,700,000	3,000			170,000	2,735,000	2,735,000	RS
.66 Perimeter Wall (New).....		10,000		465,000	10,000			4,000	489,400	485,000	RS
.68 Interior Lighting.....									28,800		
.69 Equipment, Residential Building.....									70,000		
TOTAL.....		42,000		3,305,000	28,000		61,405	1,078,500	3,678,200	3,375,000	
LOS PADRINOS JUVENILE HALL, (9606) (1)											
.07 Expansion, Phase II.....					50,000			90,000	50,000	50,000	RS
.08 Equipment.....						28,800			44,000	28,800	RS
TOTAL.....					50,000	28,800	74,923	90,000	94,000	78,800	
MACLAREN HALL, (8417) (1)											
.15 Replacement Facilities.....					50,000			109,300	50,000	50,000	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Probation Department --Continued											
Juvenile Hall Facilities --Continued											
MACLAREN HALL, (8417) (1)--Continued											
.28 Equipment						416,000			416,000	416,000	RS
.29 Equipment, Department of Public Social Services						42,000			42,000	42,000	RS
TOTAL					50,000	458,000	16,316	109,300	508,000	508,000	
TOTAL, PROBATION-JUVENILE HALL FACILITIES		42,000		3,305,000	128,000	486,800	$ 152,644	$ 1,277,800	$ 4,280,200	$ 3,961,800	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Probation Department --Continued											
Schools for Girls											
LAS PALMAS SCHOOL FOR GIRLS, (8416) (3)											
.15 Administration Building Expansion.....		2,000		130,000	11,000		$	$	$ 289,000	$ 143,000	RS
.16 Equipment, Administration Building Expansion.....									10,000		
TOTAL.....		2,000		130,000	11,000				299,000	143,000	
TOTAL, PROBATION-SCHOOLS FOR GIRLS.....		2,000		130,000	11,000		$	$	$ 299,000	$ 143,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	F U N D
FIXED ASSETS--Continued											
PUBLIC PROTECTION-FIRE											
Forester and Fire Warden											
ANTELOPE VALLEY DISPATCH CENTER, (7591) (5)											
.06 Training Center.....							$ 5,092	$	$ 69,285	$	
FIRE STATION NO. 44, (7588) (1)											
.06 Concrete Apron Extension.....									2,750		
.07 Street Improvements.....				4,000					4,000	4,000	RS
TOTAL.....				4,000					6,750	4,000	
FIRE STATION NO. 62, (REPLACEMENT), CLAREMONT, (7527) (1)											
.01 Land Acquisition.....								704	25,000		
FIRE STATION NO. 65 (REPLACEMENT), VENTURA FREEWAY AND KANAN ROAD, AGOURA, (7550) (5)											
.02 Fire Station.....		10,000							28,500	10,000	RS
FIRE STATION NO. 66 (REPLACEMENT) EATON CANYON, (7559) (5)											
.02 Fire Station.....									21,000		
FIRE STATION NO. 70, CARBON ROAD, MALIBU, (7577) (4)											
.05 Sewer Connection.....									12,000		

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-FIRE											
Forester and Fire Warden --Continued											
FIRE STATION NO. 71, PACIFIC COAST HIGHWAY, MALIBU, (7535) (4)											
.03 Sewer Connection.....									7,000		
FIRE STATION NO. 72, SOUTH DEXTER ROAD, MALIBU, (7536) (4)											
.05 Cribbing Wall Addition.....				2,500					2,500	2,500	RS
.06 Driveway Replacement.....									4,000		
TOTAL.....				2,500					6,500	2,500	
FIRE STATION NO. 73, SAN FERNANDO ROAD, NEWHALL, (7537) (5)											
.11 Garage (Replacement).....									47,200		
FIRE STATION NO. 74, NORTH DEXTER PARK ROAD, SAN FERNANDO, (7538) (5)											
.04 Retaining Wall.....									13,800		
FIRE STATION NO. 75 (REPLACEMENT) CHATSWORTH, (7510) (5)											
.01 Land Acquisition.....									55,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-FIRE											
Forester and Fire Warden --Continued											
FIRE STATION NO. 78, ELIZABETH LAKE ROAD, PALMDALE, (7542) (5)											
.11 Apparatus Garage Improvements				4,000					4,000	4,000	RS
FIRE STATION NO. 79, (REPLACEMENT) VALYERMO ROAD, VALYERMO, (7551) (5)											
.01 Land Acquisition.....									35,000		
.02 Fire Station.....								7,000	280,500		
.03 Equipment.....									4,000		
TOTAL.....								7,000	319,500		
FIRE STATION NO. 80, (REPLACEMENT) SIERRA HIGHWAY, PALMDALE, (9802) (5)											
.05 Retaining Walls.....				2,000			151,626		2,000	2,000	RS
FIRE STATION NO. 81, (REPLACEMENT) SIERRA HIGHWAY, SAUGUS, (7572) (5)											
.01 Land Acquisition.....	22,500								22,500	22,500	RS
.02 Fire Station.....		6,000		315,000	11,000			5,000	332,000	332,000	RS
.03 Equipment.....						4,000			4,000	4,000	RS
TOTAL.....	22,500	6,000		315,000	11,000	4,000		5,000	358,500	358,500	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-FIRE--Continued											
Forester and Fire Warden --Continued											
FIRE STATION NO. 82, FOOTHILL BOULEVARD, LA CANADA (7548) (5)											
.08 Land Acquisition.....	300								300	300	RS
FIRE STATION NO. 99, PACIFIC COAST HIGHWAY AND ENCINAL ROAD, WEST MALIBU, (7580) (4)											
.02 Fire Station.....				259,645	10,119			18,000	269,764	269,764	RS
.03 Equipment.....						4,000			4,000	4,000	RS
TOTAL.....				259,645	10,119	4,000	11,074	18,000	273,764	273,764	
FIRE STATION NO. 107, WEST SOLEDAD CANYON ROAD, SAUGUS, (7581) (5)											
.04 Sewer Connection.....				12,000					13,800	12,000	RS
.05 Asphalt Concrete Replacement.									4,300		
.06 Porch Modification.....									4,500		
TOTAL.....				12,000			2,284		22,600	12,000	
FIRE STATION NO. 114, 60TH STREET, LANCASTER, (7584) (5)											
.02 Fire Station.....									21,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-FIRE--Continued											
Forester and Fire Warden --Continued											
FIRE STATION NO. 119, DIVISION HEADQUARTERS AND AIR ATTACK FIRE SUPPRESSION CAMP, MULHOLLAND AND KIMBERLY CANYON ROAD, MALIBU, (7547) (5)											
.01 Land Acquisition.....									20,000		
.02 Division Headquarters and Air Attack Fire Suppression Camp.									38,250		
TOTAL.....									58,250		
FIRE STATION NO. 130, SECOMBEE ROAD AND THREE POINTS ROAD, PINE CANYON AREA, (7517) (5)											
.02 Fire Station.....					9,000		9,556	205,700	9,000	9,000	RS
.04 Equipment.....						5,000			5,000	5,000	RS
TOTAL.....					9,000	5,000			14,000	14,000	
FIRE STATION NO. 131, VICINITY OF HIGHWAY 99 AND HIGHWAY 138 JUNCTION, GORMAN (7521) (5)											
.02 Fire Station.....									21,000		
FIRE STATION NO. 139, AQUA DULCE, (7596) (5)											
.01 Land Acquisition.....									20,000		

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-FIRE--Continued											
Forester and Fire Warden --Continued											
FIRE STATION NO. 149, LAKE HUGHES ROAD, CASTAIC, (7520) (5)											
.02 Fire Station.....					1,000				1,000	1,000	RS
.03 Equipment.....						5,000			5,000	5,000	RS
TOTAL.....					1,000	5,000			6,000	6,000	
FIRE SUPPRESSION CAMP NO. 2, (7565) (5)											
.08 Parking Lot Improvements.....									6,000		
FIRE SUPPRESSION CAMP NO. 7, (7597) (5)											
.03 Dormitory.....								20,000	1,229,860		
.07 Equipment.....						50,000			50,000	50,000	RS
TOTAL.....						50,000	29,881	20,000	1,279,860	50,000	
HENNINGER FLATS FORESTRY UNIT, PINECREST DRIVE, ALTADENA, (7563) (5)											
.01 Water System (Feasability Study).....									58,700		
.02 Public Restroom.....									5,000		
.03 Utility Installation and Auditorium Interior Finish...									7,500		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-FIRE--Continued											
Forester and Fire Warden --Continued											
HENNINGER FLATS FORESTRY UNIT, PINECREST DRIVE, ALTADENA, (7563) (5)--Continued											
.04 Roadway and Camping Area Resurfacing									8,000		
.05 Water Tank Replacement				10,000					10,000	10,000	RS
TOTAL				10,000					89,200	10,000	
MALIBU CANYON UNIT, NORTH LAS VIRGENES CANYON ROAD, CALABASAS, (7599) (5)											
.01 Public Restroom									29,050		
.02 Utility Replacement									3,500		
.03 Driveway and Parking Area Improvement				5,000					5,000	5,000	RS
TOTAL				5,000					37,550	5,000	
PACOIMA HELICOPTER FACILITIES, (7562) (5)											
.13 Aircraft Hangar Building					12,000			325,000	391,800	12,000	RS
.14 Equipment-Aircraft Hangar Building						20,000			20,000	20,000	RS

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-FIRE--Continued											
Forester and Fire Warden --Continued											
PACOIMA HELICOPTER FACILITIES, (7562) (5)--Continued											
.16 Landing Pad Addition.....				10,000					10,000	10,000	RS
.17 Ramp and Fuel Area Addition..				10,000					10,000	10,000	RS
TOTAL.....				20,000	12,000	20,000	9,863	325,000	431,800	52,000	
PACOIMA WAREHOUSE, 12603 OSBORNE AVENUE, PACOIMA, (7554) (5)											
.24 Master Development Plan.....		4,500						2,500	4,500	4,500	RS
.39 Warehouse.....									214,375		
TOTAL.....		4,500						2,500	218,875	4,500	
TOTAL, FORESTER AND FIRE WARDEN...	22,800	20,500		634,145	43,119	88,000	$ 220,080	$ 583,200	$ 3,476,234	$ 808,564	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	F U N D
FIXED ASSETS--Continued											
PUBLIC PROTECTION-PROTECTIVE INSPECTION											
Department of Weights and Measures											
SOUTH COUNTY BRANCH OFFICE, (7718) (1)											
.06 Calibration and Meter Testing Relocation, Phase II and III.				410,000	10,000		$	$ 460,000	$ 420,000	$ 420,000	RS
.09 Administration-Laboratory Building.....		4,000		1,345,000	18,000			95,000	1,367,000	1,367,000	RS
.12 Equipment.....						90,000			90,000	90,000	RS
.13 Equipment, Building Services.						4,000			4,000	4,000	RS
TOTAL.....		4,000		1,755,000	28,000	94,000		555,000	1,881,000	1,881,000	
TOTAL, DEPARTMENT OF WEIGHTS AND MEASURES.....		4,000		1,755,000	28,000	94,000	$	$ 555,000	$ 1,881,000	$ 1,881,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-OTHER											
Department of Animal Control											
ANIMAL CONTROL CENTER NO. 3, GARDENA, (7713) (2)											
.09 Kennel Building.....		14,000		130,000	6,500		$	$	$ 150,500	$ 150,500	RS
ANIMAL CONTROL CENTER NO. 7, LAS VIRGENES, (7717) (5)											
.01 Land Acquisition.....	150,000								150,000	150,000	RS
.02 Facility.....		25,000		725,000	18,000			5,000	768,000	768,000	RS
.03 Equipment.....									25,000		
.05 Equipment, Building Services.									700		
TOTAL.....	150,000	25,000		725,000	18,000		2,792	5,000	943,700	918,000	
ANIMAL CONTROL CENTER NO. 8, ALTADENA, (7705) (5)											
.01 Land Acquisition.....	150,000								150,000	150,000	RS
.02 Facility.....									774,000		
.03 Equipment.....									25,000		
TOTAL.....	150,000								949,000	150,000	
SPAY AND NEUTER CLINICS, (7710)											
.02 Spay and Neuter Clinic.....								13,000	50,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-OTHER											
Department of Animal Control --Continued											
SPAY AND NEUTER CLINIC, (7708)											
.01 Equipment									5,300		
TOTAL, DEPARTMENT OF ANIMAL CONTROL	300,000	39,000		855,000	24,500		$ 2,792	$ 18,000	$ 2,098,500	$ 1,218,500	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-OTHER											
Commission on Human Relations											
CAMP OAK GROVE (8394) (1)											
.30 Alterations, Conference Cntr.							$	$	$ 141,750	$	
.31 New Conference Center.....									1,305,947		
TOTAL.....									1,447,697		
TOTAL, COMMISSION ON HUMAN RELATIONS.....							$	$	$ 1,447,697	$	
TOTAL, PUBLIC PROTECTION.....	2,201,800	232,500	1,296,600	9,597,945	528,619	876,350	$ 1,619,235	$ 8,784,700	$27,807,981	$ 14,733,814	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
HEALTH AND SANITATION											
Air Pollution Control District											
AIR POLLUTION CONTROL DISTRICT HEADQUARTERS, (7446) (3)											
.08 Elevator Replacement.....							$	$	$ 138,500	$	
AIR POLLUTION CONTROL DISTRICT CIVIC CENTER BUILDING REPLACEMENT, (7705) (3)											
.01 Land Acquisition.....									750,000		
.02 Facility.....									5,300,000		
TOTAL.....									6,050,000		
TOTAL, HEALTH AND SANITATION.....							$	$	$ 6,188,500	$	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-ADMINISTRATION											
Public Social Services											
TOY LOAN BUILDING (9069) (2)											
.02 Building							$	$ 3,000	$	$	
WELFARE BUILDING, 2615 SOUTH GRAND, (7722) (2)											
.10 Basement Modifications - Lighting		2,000		19,000	1,800				22,800	22,800	RS
.12 Toilet Room Ventilation				14,000					14,000	14,000	RS
.14 Mail Room Alterations				6,480					6,480	6,480	RS
TOTAL		2,000		39,480	1,800				43,280	43,280	
TOTAL, PUBLIC SOCIAL SERVICES		2,000		39,480	1,800		$	$ 3,000	$ 43,280	$ 43,280	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-ADMINISTRATION --Continued											
Urban Affairs											
BROOKLYN AVENUE NEIGHBORHOOD FACILITY, (9070) (3)											
.01 Land Acquisition (Relocation)	6,000						$	$ 70,000	$ 6,000	$ 6,000	
.02 Building.....				693,000	15,200			9,000	708,200	708,200	
TOTAL.....	6,000			693,000	15,200		90,262	79,000	714,200	714,200	
EAST LOS ANGELES NEIGHBORHOOD FACILITY, (9080) (3)											
.02 Building.....					3,000		62,650	48,000	3,000	3,000	
FLORENCE-FIRESTONE COMPREHENSIVE CHILD CARE CENTER (9075) (2)											
.02 Building.....				430,000	14,000			342,000	444,000	444,000	
.03 Equipment.....						20,000			20,000	20,000	
TOTAL.....				430,000	14,000	20,000	13,324	342,000	464,000	464,000	
FLORENCE-FIRESTONE MULTI-PURPOSE SERVICE CENTER, (9076) (2)											
.01 Land Acquisition.....	10,000								10,000	10,000	
.02 Building.....					40,000			705,000	640,000	40,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-ADMINISTRATION --Continued											
Urban Affairs--Continued											
FLORENCE-FIRESTONE MULTI-PURPOSE SERVICE CENTER, (9076) (2)--Continued											
.03 Equipment.....						18,000			18,000	18,000	
.04 Equipment, Building Services.						2,000			2,000	2,000	RS
TOTAL.....	10,000				40,000	20,000	5,964	705,000	670,000	70,000	
SAN PEDRO NEIGHBORHOOD FACILITY (9085) (4)											
.01 Land Acquisition-Relocation..	120,000								120,000	120,000	
.02 Building.....		10,000		797,000	15,000			56,228	822,000	822,000	
TOTAL.....	120,000	10,000		797,000	15,000			56,228	942,000	942,000	
WILLOWBROOK COMPREHENSIVE CHILD CARE CENTER (9090) (2)											
.02 Building.....				460,000	15,000			350,000	475,000	475,000	
.03 Equipment.....						20,500			20,500	20,500	
TOTAL.....				460,000	15,000	20,500	6,786	350,000	495,500	495,500	
WILLOWBROOK MULTI-PURPOSE SERVICE CENTER, (9091) (2)											
.02 Building.....					24,000			532,000	524,000	24,000	
.03 Equipment.....						20,000			20,000	20,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-ADMINISTRATION --Continued											
Urban Affairs--Continued											
WILLOWBROOK MULTI-PURPOSE SERVICE CENTER, (9091) (2) --Continued											
.04 Equipment, Building Services.						1,000			1,000	1,000	RS
TOTAL.....					24,000	21,000		532,000	545,000	45,000	
TOTAL, URBAN AFFAIRS.....	136,000	10,000		2,380,000	126,200	81,500	$ 178,986	$ 2,112,228	$ 3,833,700	$ 2,733,700	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HEALTH SERVICES --Continued											
Administration											
HEALTH SERVICES ADMINISTRATION BUILDING (7832) (3)											
.04 Equipment.....						300,000	$ 360,137	$ 250,000	$ 300,000	$ 300,000	RS
TOTAL, DEPARTMENT OF HEALTH SERVICES-ADMINISTRATION.....						300,000	$ 360,137	$ 250,000	$ 300,000	$ 300,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HEALTH SERVICES-Community Health Services											
EAST LOS ANGELES COMPREHENSIVE HEALTH CENTER, (7480) (3)											
.01 Land Acquisition.....	685,000						$	$	$ 685,000	$ 685,000	RS
.02 Building.....		67,000						421,300	7,416,700	67,000	RS
TOTAL.....	685,000	67,000					11,066	421,300	8,101,700	752,000	
INGLEWOOD DISTRICT HEALTH CENTER, (7469) (2)											
.02 Building.....					2,000		19,759	11,000	2,000	2,000	RS
SOUTH DISTRICT HEALTH CENTER, (7459) (2)											
.01 Land Acquisition.....	50,000								50,000	50,000	RS
.04 Parking Lot Improvements.....				50,000	3,000				53,000	53,000	RS
TOTAL.....	50,000			50,000	3,000		839		103,000	103,000	
SOUTHEAST COMPREHENSIVE HEALTH CENTER, (7476) (2)											
.02 Building.....					56,000			7,650,000	56,000	56,000	
.04 Equipment.....						1,500,000			3,000,000	1,500,000	RS
.05 Surface Parking - Land Acquisition.....	430,000								430,000	430,000	RS
.06 Surface Parking.....		16,000							716,800	16,000	RS
TOTAL.....	430,000	16,000			56,000	1,500,000	370,392	7,650,000	4,202,800	2,002,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HEALTH SERVICES --Continued											
Community Health Services --Continued											
SOUTHWEST DISTRICT HEALTH CENTER, (7460) (2)											
.03 Building Addition.....		2,000		1,200,000	20,000		52,878	10,000	1,222,000	1,222,000	RS
TOTAL, COMMUNITY HEALTH SERVICES..	1,165,000	85,000		1,250,000	81,000	1,500,000	$ 454,934	$ 8,092,300	$13,631,500	$ 4,081,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS											
Health Services-Antelope Valley Rehabilitation Centers-ACTON REHABILITATION CENTER											
WATER DEVELOPMENT, (8357) (5)											
.04 Reservoirs and Water Mains Phase III		7,100		142,800	2,100		$	$	$ 157,000	$ 152,000	RS
.05 Fire Sprinklers								10,000	481,900		
TOTAL		7,100		142,800	2,100		5,135	10,000	638,900	152,000	
TOTAL, ACTON REHABILITATION CENTER		7,100		142,800	2,100		$ 5,135	$ 10,000	$ 638,900	$ 152,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-Antelope Valley Rehabilitation Centers-LAKE HUGHES REHABILITATION CENTER											
LAKE HUGHES REHABILITATION CENTER, (9120) (5)											
.10 Garage-Conversion to Shops...							$ 65,639	$	$ 10,000	$	
TOTAL, LAKE HUGHES REHABILITATION CENTER.....							$ 65,639	$	$ 10,000	$	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-Antelope Valley Rehabilitation Centers-WARM SPRINGS REHABILITATION CENTER											
SEWAGE DISPOSAL SYSTEM, (8365) (5)											
.03 Oxidation Basin Modification.		3,000		195,600	14,000		$ 16,954	$ 9,000	$ 212,600	$ 212,600	
WATER DEVELOPMENT, (8364) (5)											
.11 Fire Sprinklers.....									269,800		
.12 Water Access Road.....									100,000		
TOTAL.....							1,478		369,800		
TOTAL, WARM SPRINGS REHABILITATION CENTER.....		3,000		195,600	14,000		$ 18,432	$ 9,000	$ 582,400	$ 212,600	
TOTAL, ANTELOPE VALLEY REHABILITATION CENTERS.....		10,100		338,400	16,100		$ 89,206	$ 19,000	$ 1,231,300	$ 364,600	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-Harbor General Hospital											
CAFETERIA IMPROVEMENTS, (7980) (2)											
.01 Cafeteria Alterations.....		8,000		557,000	15,000		$	$ 586,000	$ 580,000	$ 580,000	RS
.02 Equipment.....						24,200			24,200	24,200	RS
TOTAL.....		8,000		557,000	15,000	24,200	400	586,000	604,200	604,200	
CENTRAL HEATING AND REFRIGERATION PLANT, (7981) (2)											
.03 Central Plant Expansion, Phase II.....		10,000						20,000	5,828,600	10,000	RS
.04 Central Plant Equipment, Replacement, Phase I.....				28,000	12,000			440,000	40,000	40,000	RS
TOTAL.....		10,000		28,000	12,000		56,205	460,000	5,868,600	50,000	
HARBOR GENERAL HOSPITAL, ACUTE UNIT, (7973) (2)											
.11 I.C.U. Alterations, Phase I..		23,000		541,000	10,000			170,000	574,000	574,000	RS
.14 Medical Air Piping.....									10,000		
.15 I.C.U. Alterations, Phase II.								5,000	293,300		
.18 I.C.U. Equipment, Phase I....								40,000	69,100		
.20 Paint Exterior, Unit I.....									130,000		
.21 Emergency Power System.....		1,000		52,000	1,500			60,000	125,000	54,500	RS
.23 Fire Hydrants.....									5,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-Harbor General Hospital--Continued											
HARBOR GENERAL HOSPITAL, ACUTE UNIT (7973) (2) - Continued											
.24 Central X-Ray Files Equipment									25,000		
.25 Central X-Ray Files.....									252,000		
.26 Service Elevators.....									30,000		
TOTAL.....		24,000		593,000	11,500		30,670	275,000	1,513,400	628,500	
HARBOR GENERAL HOSPITAL (7976) (2)											
.02 Anti-outage.....		18,000	29,000	328,000	16,000				391,000	391,000	RS
HARBOR GENERAL HOSPITAL EXPANSION, (7975) (2)											
.02 Acute Unit and Clinic Addition.....		220,000						25,000	1,285,200	220,000	RS
.04 Shear Wall.....		12,500		401,000	12,800				459,900	426,300	RS
TOTAL.....		232,500		401,000	12,800		294,183	25,000	1,745,100	646,300	
LAUNDRY BUILDING, (7982) (2)											
.03 Laundry Expansion Program....		40,000						5,000	1,042,400	40,000	RS

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-Harbor General Hospital--Continued											
SITE IMPROVEMENTS, (7990) (2)											
.11 Parking Gates.....									70,380		
WATER DEVELOPMENT (7971) (2)											
.01 Fire Sprinklers.....		150,000					2,625	3,000	2,200,000	150,000	RS
TOTAL, HEALTH SERVICES-HARBOR GENERAL HOSPITAL.....		482,500	29,000	1,907,000	67,300	24,200	$ 384,083	$ 1,354,000	$13,435,080	$ 2,510,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-Martin Luther King, Jr., General Hospital											
MARTIN LUTHER KING, JR. GENERAL HOSPITAL, (8005) (2)											
.02 Building					1,000		$	$	$ 1,000	$ 1,000	RS
.08 Interns and Residents Building					2,000			49,000	2,000	2,000	RS
.15 Central Plant Expansion					4,000			17,000	4,000	4,000	RS
.20 Unit 5A Completion									253,000		
.21 Acute Unit Addition, Phase I.									465,500		
.22 Central Plant Expansion Phase II		22,050						5,000	2,894,050	22,050	RS
.25 Ambulance Garage									6,600		
.26 Warehouse									198,000		
.27 Clinic Lab Addition-Unit 5C..									1,163,400		
.29 Master Plan (Revised)									75,000		
.30 Trailer Fencing				10,000					10,000	10,000	RS
.31 Water Service Pipeline					2,700				2,700	2,700	RS
TOTAL		22,050		10,000	9,700		366,763	71,000	5,075,250	41,750	
PSYCHIATRIC AND CLINICAL SCIENCES BUILDING, (8006) (2)											
.01 Building		32,000					179,928	275,000	20,792,000	32,000	RS

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-Martin Luther King, Jr., General Hospital --Continued											
SERVICES AND SUPPLY BUILDING AND PARKING STRUCTURE, (8008) (2)											
.01 Surface Parking.....		17,000		946,200	17,000			25,000	5,149,300	980,200	RS
.02 Building.....		10,000		3,300,000	50,000			149,000	3,360,000	3,360,000	RS
.03 Equipment.....						140,000			176,838	140,000	RS
TOTAL.....		27,000		4,246,200	67,000	140,000	34,449	174,000	8,686,138	4,480,200	
TOTAL, MARTIN LUTHER KING, JR. GENERAL HOSPITAL.....		81,050		4,256,200	76,700	140,000	$ 581,140	$ 520,000	$34,553,388	$ 4,553,950	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	F U N D
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-El Cerrito Health Service Center											
MAIN BUILDING, (8320) (4)											
.38 X-Ray Alterations 1-A Building							$	$	$ 10,000	$	
.41 2E, 2F Renovation									135,000		
.42 Alterations - 1A Patio Rooms 135 and 137									10,000		
.43 2A, 2B, 2C Alterations									345,700		
.44 5A Renovation									62,800		
.45 Room 150 Renovation-Pharmacy									10,000		
.46 Room 150 Renovation-Lab									10,000		
TOTAL							102,084		583,500		
EL CERRITO SITE IMPROVEMENTS, (8322) (4)											
.02 Parking Lot Addition Land Acquisition									135,000		
.07 Parking Lot Addition, 14th Street									29,000		
.08 Equipment, Parking Lot Addition									1,000		
TOTAL									165,000		
TOTAL, HEALTH SERVICES-EL CERRITO HEALTH SERVICE CENTER							$ 102,084	$	$ 748,500	$	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-Los Angeles County-Olive View Medical Center											
LABORATORY BUILDING, (8150) (5)											
.06 Air Conditioning Improvements							$	$	$ 189,000	$	
TOTAL, HEALTH SERVICES-LOS ANGELES COUNTY-OLIVE VIEW MEDICAL CENTER							$	$	$ 189,000	$	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-Los Angeles County-University of Southern California Medical Center											
CALIFORNIA COLLEGE OF MEDICINE, (7750) (3)											
.02 Land Acquisition - Relocation	60,000						$	$	$ 60,000	$ 60,000	RS
CANCER HOSPITAL AND RESEARCH INSTITUTE, (7854) (3)											
.01 Building		30,000	1,594,000					52,600	1,624,000	1,624,000	
.02 Parking Structure									50,000		
.04 Interim Facilities		27,000	171,000	1,800,000	27,000				2,025,000	2,025,000	
.05 Interim Facility Acute Unit Rehabilitation		4,500	10,000	90,600	4,500				109,600	109,600	
TOTAL		61,500	1,775,000	1,890,600	31,500		2,586	52,600	3,808,600	3,758,600	
CENTRAL PLANT, (7818) (3)											
.03 Plant Expansion, Phase I (Includes Relocation of Soft Water Plant)		50,000	165,000						2,483,000	215,000	RS
.04 Equipment									10,000		
TOTAL		50,000	165,000						2,493,000	215,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-Los Angeles County-University of Southern California Medical Center --Continued											
GENERAL HOSPITAL, CLINICAL LABORATORY EXPANSION AND FLAMMABLE STORAGE BUILDING, (7805) (3)											
.01 Construction.....					6,000		5,516	15,000	6,000	6,000	RS
GENERAL HOSPITAL, ELECTRICAL DISTRIBUTION SYSTEM, (7847) (3)											
.03 Electrical Distribution System Phase III.....					1,000			11,500	1,000	1,000	RS
.05 Emergency Power System Improvement.....		26,000		213,000	8,500				247,500	247,500	RS
TOTAL.....		26,000		213,000	9,500		738,663	11,500	248,500	248,500	
GENERAL HOSPITAL, ELEVATOR IMPROVEMENTS, (7830) (3)											
.05 Elevator Additions and Improvements.....							30,002	9,000	120,000		
GENERAL HOSPITAL, EMERGENCY CLINICAL LABORATORY, (7852) (3)											
.01 Alterations.....		23,000		1,600,000	32,000			10,000	1,655,000	1,655,000	RS
.03 Equipment.....						700,000			700,000	700,000	RS
TOTAL.....		23,000		1,600,000	32,000	700,000	86,917	10,000	2,355,000	2,355,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-Los Angeles County-University of Southern California Medical Center --Continued											
GENERAL HOSPITAL, GARAGE, (7792) (3)											
.02 Structural Improvements.....									349,500		
GENERAL HOSPITAL JAIL WARD EXPANSION (7785) (3)											
.01 Construction.....					15,000				15,000	15,000	RS
GENERAL HOSPITAL, MISCELLANEOUS ALTERATIONS, (7800) (3)											
.21 Pediatric Pavilion, Surgical Suite Renovation.....		20,500						10,000	1,275,500	20,500	RS
.37 Diagnostic and Evaluation Unit.....					2,000			16,300	2,000	2,000	RS
TOTAL.....		20,500			2,000		23,295	26,300	1,277,500	22,500	
GENERAL HOSPITAL, SURGERIES, (7779) (3)											
.01 Additional Surgeries.....					28,000			1,708,000	28,000	28,000	RS
.02 Equipment.....						300,000			300,000	300,000	RS
TOTAL.....					28,000	300,000	140,792	1,708,000	328,000	328,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-Los Angeles County-University of Southern California Medical Center --Continued											
LAUNDRY BUILDING (NEW), (7807) (3)											
.02 Building.....		87,000	260,000					347,000	6,090,000	347,000	RS
.03 Site Clearance.....									10,000		
.04 Utility Tunnel.....		28,000							28,000	28,000	RS
TOTAL.....		115,000	260,000				6,640	347,000	6,128,000	375,000	
PATIENT CARE FACILITY, (7853) (3)											
.01 Building.....									1,777,500		
.02 Program Planning.....			250,000					10,000	300,000	250,000	RS
TOTAL.....			250,000				294,910	10,000	2,077,500	250,000	
PEDIATRIC PAVILION, (7739) (3)											
.19 Equipment, Surgical Suite....							2,779		90,000		
PHARMACY BUILDING (NEW) (7806) (3)											
.02 Building.....		119,000					4,357	428,525	6,844,800	119,000	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-Los Angeles County-University of Southern California Medical Center --Continued											
SATELLITE KITCHENS, (7781) (3)											
.01 Kitchens.....					15,000		10,590	20,000	15,000	15,000	RS
SITE IMPROVEMENTS, (7790) (3)											
.22 Utility Study, Phase I.....		106,000					14,295	92,000	106,000	106,000	RS
WOMEN'S HOSPITAL, (7740) (3)											
.11 Modernize Premature Nurseries								13,700	821,500		
.16 Equipment, Premature Nurseries.....									240,000		
TOTAL.....							14,663	13,700	1,061,500		
TOTAL, HEALTH SERVICES-LOS ANGELES COUNTY-UNIVERSITY OF SOUTHERN CALIFORNIA MEDICAL CENTER.....	60,000	521,000	2,450,000	3,703,600	139,000	1,000,000	$ 1,376,005	$ 2,743,625	$27,383,900	$ 7,873,600	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-Mira Loma Hospital											
MIRA LOMA HOSPITAL, (8686) (5)											
.14 Surgeries, Outpatient Department and Addition to Ancillary Services							$	$ 22,000	$ 3,000	$	
.15 Kitchen Alterations									766,500		
.16 Equipment, Kitchen									250,000		
.18 Waste Disposal Equipment									20,000		
.22 Water Connection									12,000		
.23 Fire Safety System									23,000		
.24 Oxygen and Suction System									12,000		
.25 ICU, CCU									70,000		
TOTAL							333,657	22,000	1,156,500		
TOTAL, HEALTH SERVICES-MIRA LOMA HOSPITAL							$ 333,657	$ 22,000	$ 1,156,500	$	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-Olive View Mid-Valley Unit General Hospital											
OLIVE VIEW MID-VALLEY UNIT GENERAL HOSPITAL, (9520) (3)											
.01 Relocation	17,000						$	$	$ 17,000	$ 17,000	RS
.05 Hospital-Fire Safety Alterations		5,400		40,000	2,000				47,400	47,400	RS
.06 Hospital-Surgery Air Conditioning									71,100		
.07 Boulevard Medical Building		20,000	106,000					5,000	1,134,000	126,000	RS
.10 Mid-Valley Hospital Alterations		16,800		118,200	5,900			5,000	140,900	140,900	RS
.12 Patient Programs Building									1,701,000		
TOTAL	17,000	42,200	106,000	158,200	7,900		1,903,813	10,000	3,111,400	331,300	
TOTAL, HEALTH SERVICES-OLIVE VIEW MID-VALLEY GENERAL HOSPITAL	17,000	42,200	106,000	158,200	7,900		$ 1,903,813	$ 10,000	$ 3,111,400	$ 331,300	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-Rancho Los Amigos Hospital											
AIR CONDITIONING, (8293) (1)											
.01 Buildings 601/602.....					5,000		$	$ 215,000	$ 5,000	$ 5,000	RS
.02 Buildings 603/604.....									165,000		
.03 Buildings 605/606.....									165,000		
.04 Ventilation, Buildings 307/308.....		5,000		98,300	5,000				108,300	108,300	RS
TOTAL.....		5,000		98,300	10,000		9,534	215,000	443,300	113,300	
ANIMAL RESOURCE FACILITY, (8269) (1)											
.02 Building.....									357,200		
BONITA HALL, (8181) (1)											
.01 Structural Alterations.....					5,000		750	135,400	100,000	5,000	RS
PAINTING, (8185) (1)											
.01 Fire Resistant Finish.....									200,000		
ELECTRICAL DISTRIBUTION SYSTEM, (8315) (1)											
.06 Expansion, Phase V.....		2,500		271,000	18,300				291,800	291,800	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-Rancho Los Amigos Hospital--Continued											
ELECTRICAL DISTRIBUTION SYSTEM, (8315) (1) - Continued											
.07 Expansion, Phase VI.....									110,000		
TOTAL.....		2,500		271,000	18,300		135,520		401,800	291,800	
HOSPITAL SERVICE CENTER, (8253) (1)											
.01 Building.....									7,470,000		
INTENSIVE REHABILITATION CENTER (STROKE-REHABILITATION CENTER), (8300) (1)											
.03 Depressing Imperial Highway..								3,000	1,400,000		
.11 Intensive Rehabilitation Center.....		415,000						453,000	57,942,000	415,000	RS
.12 Clinic Building Addition.....		23,000						43,000	3,873,000	23,000	RS
.13 Central Plant Addition, Phase I & II.....		10,000						35,000	4,180,000	10,000	RS
.14 Equipment, Clinic Building...								18,000	400,000		
TOTAL.....		448,000					523,231	552,000	67,795,000	448,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-Rancho Los Amigos Hospital--Continued											
FIRE ALARM SYSTEM, (8217) (1)											
.04 Automatic Doors and Extinguishers.....		10,000		30,000					40,000	40,000	RS
MEDICAL SUPPLIES CENTER, (8218) (1)											
.01 Building.....		5,970						7,000	793,470	5,970	RS
.02 Equipment.....									100,000		
.03 Storm Drain.....									50,000		
.04 Demolition, Building 1262....									35,000		
.05 Demolition, Building 1260....									10,500		
TOTAL.....		5,970					3,974	7,000	988,970	5,970	
MISCELLANEOUS ALTERATIONS (8186) (1)											
.01 Miscellaneous Alterations....				100,000					100,000	100,000	RS
WATER DEVELOPMENT, (8238) (1)											
.15 Fire Sprinklers.....		55,000		669,000	18,000			5,000	1,075,000	742,000	RS
.17 Water System Expansion.....									345,000		
TOTAL.....		55,000		669,000	18,000		2,688	5,000	1,420,000	742,000	
TOTAL, HEALTH SERVICES-RANCHO LOS AMIGOS HOSPITAL.....		526,470		1,168,300	51,300		$ 675,697	$ 914,400	$79,316,270	$ 1,746,070	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-John Wesley County Hospital											
JOHN WESLEY COUNTY HOSPITAL, (NEW), (7880) (2)											
.02 Building		356,000	1,400,000				$	$ 1,500,000	$ 1,756,000	$ 1,756,000	RS
.05 Central Plant (New) Phase I				500,000	50,000			750,000	550,000	550,000	RS
.06 Central Plant (New) Phase II		41,000		2,229,000	14,400				2,284,400	2,284,400	RS
TOTAL		397,000	1,400,000	2,729,000	64,400		163,579	2,250,000	4,590,400	4,590,400	
PARKING FACILITIES, (7885) (2)											
.01 Land	1,800,000								1,800,000	1,800,000	RS
.02 Additional Parking Level		35,000	107,000					128,000	2,170,900	142,000	RS
.03 Parking Lot Development									308,000		
TOTAL	1,800,000	35,000	107,000				3,598	128,000	4,278,900	1,942,000	
PRESENT MAIN HOSPITAL BUILDING, (7890) (2)											
.37 Land Acquisition-Relocation	25,000							50,000	25,000	25,000	RS
.63 Temporary Access Drive				8,900					8,900	8,900	RS
.64 Install Parking Lot Lighting									8,500		

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-John Wesley County Hospital--Continued											
PRESENT MAIN HOSPITAL BUILDING, (7890) (2)--Continued											
.68 Temporary Utilities Maintenance Shops and Warehouse....									8,900		
.69 Solid Waste Disposal Facility									8,900		
.71 Storeroom Alterations.....				7,200					7,200	7,200	RS
.77 ICU Alterations.....									8,900		
.83 Ward 3-B Alterations.....									8,900		
.91 Solid Waste Disposal Equipment.....									18,620		
TOTAL.....	25,000			16,100			509,966	50,000	103,820	41,100	
TOTAL, HEALTH SERVICES-JOHN WESLEY COUNTY HOSPITAL.....	1,825,000	432,000	1,507,000	2,745,100	64,400		$ 677,143	$ 2,428,000	$ 8,973,120	$ 6,573,500	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-VETERANS' FACILITIES											
Military and Veterans' Affairs Department											
PATRIOTIC HALL, (8931) (2)											
.06 Air Conditioning.....							$	$	$ 119,500	$	
.07 Emergency Power Equipment....									15,000		
.12 Automatic Elevators.....									232,500		
.14 Renovation.....									33,355		
TOTAL.....							215,000		400,355		
TOTAL, MILITARY AND VETERANS AFFAIRS DEPARTMENT.....							$ 215,000	$	$ 400,355	$	
TOTAL, PUBLIC ASSISTANCE.....	3,203,000	2,192,320	4,092,000	17,946,280	631,700	3,045,700	$ 7,331,885	$18,468,553	$188,307,293	$ 31,111,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES											
AIRPORTS											
AIRPORT DEVELOPMENT, (7449)											
.01 Appropriation to Increase the Aviation Fund.....				500,000			$	$	$ 500,000	$ 500,000	
.02 Appropriation to Increase Aviation Fund.....									1,783,300		
TOTAL.....				500,000					2,283,300	500,000	
TOTAL, AIRPORTS.....				500,000			$	$	$ 2,283,300	$ 500,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES											
Department of Beaches											
ABALONE COVE, (8766) (4)											
.01 Land Acquisition, Phase I....	2,800,000						$	$	$ 2,800,000	$ 2,800,000	
.02 Land Acquisition, Phase II...	1,500,000								1,500,000	1,500,000	RS
.04 Land Acquisition, Phase III..									315,000		
.05 General Development.....									20,000		
TOTAL.....	4,300,000								4,635,000	4,300,000	
AVALON CITY BEACH, (9918) (4)											
.02 Restroom.....									94,000		
BEACH ACCESSWAYS - VARIOUS BEACHES, (9887) (4)											
.01 Master Plan Study.....									15,000		
BEACH DEPARTMENT WAREHOUSE, (9919) (4)											
.02 Flammable Liquid Storage.....									7,500		
BIKEWAYS - VARIOUS BEACHES, (9912) (4)											
.02 Santa Monica-South Bay Bicycle Trail.....		20,000		842,000	29,000		74,112	702,000	961,000	891,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Beaches--Continued											
CORRAL-SOLSTICE STATE AND COUNTY BEACH, (9901) (4)											
.01 Land Acquisition.....									120,000		
.02 Restroom Complex.....					5,500			77,000	106,500	5,500	RS
.04 Parking Lot.....									12,000		
TOTAL.....					5,500		3,028	77,000	238,500	5,500	
EL SEGUNDO STATE AND COUNTY BEACH, (9904) (4)											
.02 General Development.....									10,000		
ENCINAL BEACH, (9916) (4)											
.01 Land Acquisition-Beach Area..									2,300,000		
.02 Land Acquisition-Bluff Area..									250,000		
.03 General Development.....									23,000		
TOTAL.....									2,573,000		
ESCONDIDO CREEK BEACH, (9917) (4)											
.01 Land Acquisition.....									75,000		
HERMOSA CITY BEACH, (8753) (4)											
.14 Restrooms, 2nd and 22nd Streets.....					3,000			186,500	3,000	3,000	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	F U N D
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Beaches --Continued											
HERMOSA CITY BEACH, (8753) (4) --Continued											
.16 Strand Repair and Storage....				12,000				12,000	12,000	12,000	RS
.17 Restroom 7th Street.....		3,000		100,000	5,500				108,500	108,500	RS
.18 Restroom 16th Street.....		3,000		100,000	5,500				108,500	108,500	RS
TOTAL.....		6,000		212,000	14,000		6,758	198,500	232,000	232,000	
LAS TUNAS STATE AND COUNTY BEACH, (8762) (4)											
.01 Land Acquisition.....	15,000								15,000	15,000	
.02 Beach Improvement and Erosion Control.....								200,000	205,000		
TOTAL.....	15,000							200,000	220,000	15,000	
LEO CARILLO STATE AND COUNTY BEACH, (9907) (4)											
.03 Lifeguard Station.....		2,000		30,000	3,000				35,000	35,000	RS
.04 Equipment.....						750			750	750	RS
TOTAL.....		2,000		30,000	3,000	750	1,995		35,750	35,750	
LIFEGUARD TOWERS-VARIOUS BEACHES, (9915) (4)											
.03 Lifeguard Towers.....				24,000			3,269	10,000	75,000	24,000	RS

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Beaches --Continued											
MALIBU LAGOON STATE AND COUNTY BEACH, (8758) (4)											
.09 Lifeguard Station.....		4,200							37,000	4,200	RS
.11 Equipment.....									750		
TOTAL.....		4,200							37,750	4,200	
MALIBU AREA BEACHES, (9905) (4)											
.01 Land Acquisition.....	2,000								2,000	2,000	RS
.04 Accessway Development, Phase II.....		500		30,000	2,500				33,000	33,000	RS
TOTAL.....	2,000	500		30,000	2,500				35,000	35,000	
MANHATTAN STATE AND COUNTY BEACH, (8755) (4)											
.06 Restrooms, 8th Street Area...					4,500			80,000	70,000	4,500	RS
.22 Restrooms, 26th Street.....		500		70,000	4,500			70,000	75,000	75,000	RS
.28 Restrooms, 16th Street.....		3,000		58,000	4,000				65,000	65,000	RS
.29 Restrooms, 2nd Street.....		3,000		58,000	4,000				65,000	65,000	RS
TOTAL.....		6,500		186,000	17,000		8,466	150,000	275,000	209,500	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Beaches --Continued											
NICHOLAS CANYON COUNTY BEACH, (9908) (4)											
.01 Land Acquisition, Phase I....	1,500,000							1,500,000	1,500,000	1,500,000	
.02 Land Acquisition, Relocation Phase II.....	1,775,000								1,775,000	1,775,000	RS
.03 General Development, Phase I.									20,000		
TOTAL.....	3,275,000						1,451,942	1,500,000	3,295,000	3,275,000	
PORTUGUESE BEND, (8760) (4)											
.01 Land Acquisition.....									350,000		
REDONDO STATE BEACH, (8756) (4)											
.35 Lifeguard Station, Topaz Street.....		4,900							55,000	4,900	RS
.36 Equipment.....									750		
TOTAL.....		4,900							55,750	4,900	
REDONDO-TORRANCE AREA BEACHES, (9914) (4)											
.02 General Development.....								1,500	125,000		

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Beaches --Continued											
SOUTH BAY WATER SYSTEM, (9899) (4)											
.01 Showers, Drinking Fountain, Sprinklers.....									50,000		
SURFRIDERS STATE AND COUNTY BEACH, (9902) (4)											
.02 Restroom Facilities.....					2,000			123,500	2,000	2,000	RS
.03 Parking.....		500		27,000	2,500				30,000	30,000	RS
TOTAL.....		500		27,000	4,500		4,242	123,500	32,000	32,000	
TOPANGA CANYON BEACH, (9898) (4)											
.01 General Development, Phase I.									20,000		
ZUMA COUNTY BEACH, (8757) (4)											
.31 Parking Area Expansion.....		11,300		85,500	5,200				102,300	102,000	RS
.33 North County Lifeguard Station.....		1,000		420,000	13,000			380,000	434,000	434,000	RS
.35 Equipment.....						4,400			4,400	4,400	RS
TOTAL.....		12,300		505,500	18,200	4,400	21,912	380,000	540,700	540,400	
TOTAL, DEPARTMENT OF BEACHES.....	7,592,000	56,900		1,856,500	93,700	5,150	$ 1,575,724	$ 3,342,500	$13,987,950	$ 9,604,250	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation											
AGOURA COUNTY PARK, (9938) (5)											
.02 General Development, Phase II							$	$	$ 728,300	$	
.03 Equipment									8,000		
.04 Landscaping and Sprinklers					2,000			183,000	2,000	2,000	RS
TOTAL					2,000		78,773	183,000	738,300	2,000	
ALONDRA COUNTY PARK, (8771) (2)											
.39 Concession Building Replacement									49,200		
.50 Island and Lake Development								9,000	199,000		
.52 Replace Water Supply Line		5,000							42,700	5,000	RS
.54 Park Drainage Improvements		1,000		90,000	5,300			10,500	96,300	96,300	RS
.55 Golf Course Renovation		29,000	178,500						3,127,500	207,500	RS
TOTAL		35,000	178,500	90,000	5,300		3,269	19,500	3,514,700	308,800	
ALTADENA COUNTY GOLF COURSE, (8772) (5)											
.18 Clubhouse Addition, Meeting Room									54,700		
.20 Drain Lines				2,400					2,400	2,400	RS

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
ALTADENA COUNTY GOLF COURSE, (8772) (5) - Continued											
.21 Protective Fencing, No. 2 Fairway.....		3,000		15,000	2,000				20,000	20,000	RS
TOTAL.....		3,000		17,400	2,000				77,100	22,400	
ALTADENA LOCAL PARK, (9310) (5)											
.01 Land Acquisition.....	350,000							50,000	350,000	350,000	
.02 General Development.....									46,500		
TOTAL.....	350,000							50,000	396,500	350,000	
APOLLO COUNTY PARK, (8924) (5)											
.23 Parking Lot Access Road.....									88,500		
.24 Bicycle Access Path.....									34,500		
.25 Drainage, Lake Boundary.....									48,000		
.26 Comfort Station Revision.....		3,000		22,000	1,000				26,000	26,000	RS
TOTAL.....		3,000		22,000	1,000		229,016		197,000	26,000	
ARCADIA REGIONAL COUNTY PARK, (8773) (1)											
.46 General Development, Phase VI					5,000			695,000	5,000	5,000	RS
.56 Clubhouse Improvements.....					1,000				1,000	1,000	RS

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
ARCADIA REGIONAL COUNTY PARK, (8773) (1) - Continued											
.66 Swimming Pool and Bathhouse Renovation.....		12,000							101,900	12,000	RS
.69 Drainage Improvements, Golf Course.....				1,200					1,200	1,200	RS
.72 Nursery Greens.....				5,000					5,000	5,000	RS
.73 Play Equipment Replacement...									20,000		
TOTAL.....		12,000		6,200	6,000		414,989	695,000	134,100	24,200	
ATHENS COUNTY PARK, (8848) (2)											
.35 Gymnasium.....					14,600			505,000	14,600	14,600	RS
.36 Equipment, Gymnasium.....						7,000			7,000	7,000	RS
.37 Sprinkler System Replacement.									57,000		
TOTAL.....					14,600	7,000	2,040	505,000	78,600	21,600	
ATLANTIC AVENUE COUNTY PARK, (8852) (3)											
.12 Automatic Sprinkler System...									25,000		

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
BALDWIN HILLS REGIONAL COUNTY PARK, (9985) (2)											
.01 Land Acquisition.....	4,000,000								4,000,000	4,000,000	RS
BASSETT AREA LOCAL PARK, (9939) (1)											
.02 General Development, Phase I.		3,500		553,000	15,000			60,000	571,500	571,500	RS
.03 Equipment.....									7,000		
TOTAL.....		3,500		553,000	15,000			60,000	578,500	571,500	
BELVEDERE COUNTY PARK, (8776) (3)											
.01 Land Acquisition.....	125,000								125,000	125,000	RS
.46 Swimming Pool Improvements...		3,000		25,000	2,000				30,000	30,000	RS
.47 Baseball Field Safety Net....									20,000		
.49 Acoustic Improvements Recreation Activity Building.				6,500					6,500	6,500	RS
TOTAL.....	125,000	3,000		31,500	2,000		745,518		181,500	161,500	
MARY MCLEOD BETHUNE COUNTY PARK, (9925) (2)											
.14 Gymnasium.....					21,000			637,000	916,000	21,000	RS
.15 Equipment, Gymnasium.....						7,000			7,000	7,000	RS
.16 Security Lighting, Picnic Area.....		1,500		13,000	1,500				16,000	16,000	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
MARY MCLEOD BETHUNE COUNTY PARK, (9925) (2)--Continued											
.17 Boundary Fencing.....									15,000		
TOTAL.....		1,500		13,000	22,500	7,000		637,000	954,000	44,000	
BIKEWAYS-VARIOUS AREAS, (9287)											
.03 Los Angeles River Bikeway....					3,000			39,000	3,000	3,000	RS
.04 San Gabriel River Bikeway, Whittier Narrows to Arrow Highway.....									107,800		
.05 San Gabriel River Bikeway, Phase II.....		2,500		20,000	2,500				25,000	25,000	RS
TOTAL.....		2,500		20,000	5,500		54,845	39,000	135,800	28,000	
FRANK G. BONELLI REGIONAL COUNTY PARK, (8804) (1)											
.01 Northside Easement.....									4,500		
.38 Phase IV, Park Development...					221,000			6,200,000	5,521,000	221,000	RS
.40 Equipment, Phase IV.....						62,600			62,600	62,600	RS
.41 Phase 4A, Park Development...		25,000		500,000	15,000			21,000	540,000	540,000	RS
.43 Entrance Remodeling, Swim Park.....									10,000		
.44 Tree Planting, Phase I.....				61,000					61,000	61,000	RS

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
FRANK G. BONELLI REGIONAL COUNTY PARK, (8804) (1)--Continued											
.45 Boat Docks, North Shore.....									8,000		
.46 Reclaimed Water System and Station.....		20,000		336,000	10,000				366,000	366,000	RS
.47 Sewer Connection.....		10,000		220,000	9,000				239,000	239,000	RS
TOTAL.....		55,000		1,117,000	255,000	62,600	348,519	6,221,000	6,812,100	1,489,600	
BOUQUET CANYON COUNTY PARK, (9968) (5)											
.01 Land Acquisition.....	100,000								100,000	100,000	RS
.02 General Development.....		54,000							54,000	54,000	RS
TOTAL.....	100,000	54,000							154,000	154,000	
ROY CAMPANELLA COUNTY PARK, (8906) (2)											
.13 Sprinkler System Revision....									231,000		
.17 Multi-Purpose Ballfield.....									10,000		
.18 Ballfield Lighting.....									43,000		
TOTAL.....									284,000		
GEORGE WASHINGTON CARVER COUNTY PARK, (9959) (2)											
.28 Sprinkler System Revision....									49,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
GEORGE WASHINGTON CARVER COUNTY PARK, (9959) (2)--Continued											
.29 Ballfield Lighting.....									71,500		
TOTAL.....									120,500		
CASTAIC RESERVOIR, (9940) (5)											
.02 General Development, Afterbay					111,000			5,600,000	5,363,000	111,000	
.03 Main Reservoir, Phase I.....		20,000						305,000	4,529,000	20,000	RS
.07 Equipment, Afterbay.....						87,140			87,140	87,140	
.11 Tree Planting.....				171,250					171,250	171,250	RS
.13 Concession Building.....									223,000		
TOTAL.....		20,000		171,250	111,000	87,140	635,103	5,905,000	10,373,390	389,390	
CERRITOS REGIONAL COUNTY PARK, (8790) (4)											
.02 General Development.....		20,000						221,000	6,084,500	20,000	RS
.03 Equipment.....									34,000		
TOTAL.....		20,000					10,364	221,000	6,118,500	20,000	
CHARMLEE REGIONAL COUNTY PARK, (9937) (4)											
.02 General Development.....		15,000	125,000					130,500	2,740,000	140,000	RS

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
CHARMLEE REGIONAL COUNTY PARK, (9937) (4)--Continued											
.03 Equipment									25,000		
TOTAL		15,000	125,000				10,144	130,500	2,765,000	140,000	
CHARTER OAK COUNTY PARK, (8888) (1)											
.13 Service Yard				3,000			11,312		3,000	3,000	RS
CITY TERRACE COUNTY PARK, (8846) (3)											
.24 Landscape and Sprinkler Improvements		500		60,000	4,000			60,200	64,500	64,500	RS
.26 Enclose Sports Shell									32,000		
.27 Site Development-Fill									198,500		
TOTAL		500		60,000	4,000		48,932	60,200	295,000	64,500	
CRESCENTA VALLEY COUNTY PARK, (8779) (5)											
.01 Land Acquisition									100,000		
.22 General Park Development								105,000	114,000		
TOTAL								105,000	214,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
DEL AIRE COUNTY PARK, (8875) (2)											
.14 Sprinkler and Landscape Improvements									57,000		
.16 Picnic Development				7,500					7,500	7,500	RS
.17 Basketball Court Resurfacing and Lighting									25,000		
TOTAL				7,500					89,500	7,500	
DEVILS PUNCHBOWL COUNTY PARK (9970) (5)											
.13 Storage Building				7,500					7,500	7,500	RS
.14 General Development									20,000		
TOTAL				7,500					27,500	7,500	
DEXTER COUNTY PARK, (8780) (5)											
.16 Drainage Improvements									139,000		
.17 Security Lighting									45,200		
.21 Site Restoration									264,900		
TOTAL							6,580		449,100		

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
DOMINGUEZ HILLS REGIONAL PARK (9298) (4)											
.01 Land Acquisition.....									2,700,000		
RAWLEY DUNTLEY COUNTY PARK, (9290) (5)											
.02 General Development.....				60,000					62,800	60,000	RS
.03 Playground Development.....									200,000		
TOTAL.....				60,000					262,800	60,000	
EATON CANYON COUNTY PARK, (8781) (5)											
.31 Landscaping and Sprinklers-Nature Center Building.....				17,500					17,500	17,500	RS
.34 Air Conditioning-Nature Center Building.....								2,000	43,000		
.35 Pave Parking Lot-Nature Center Building.....		6,000		50,000	4,700				60,700	60,700	RS
.36 Drainage Improvements.....									78,700		
.38 Golf Course Clubhouse Meeting Room Addition.....									54,700		
.40 Driving Range Fencing.....									58,400		
.41 Service Yard Improvements....				5,500					5,500	5,500	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
EATON CANYON COUNTY PARK, (8781) (5)--Continued											
.42 Nature Center-Outdoor Work Area.....				6,000					6,000	6,000	RS
TOTAL.....		6,000		79,000	4,700		127,378	2,000	324,500	89,700	
EL CARISO REGIONAL COUNTY PARK, (9943) (5)											
.02 General Development.....		40,000		6,560,000	50,000			288,000	6,650,000	6,650,000	RS
.03 Equipment.....									22,000		
TOTAL.....		40,000		6,560,000	50,000		939,131	288,000	6,672,000	6,650,000	
EL DORADO COUNTY PARK, (9991) (5)											
.01 Land Acquisition.....									25,000		
.15 Security Lighting.....		5,000		30,000	2,500				37,500	37,500	RS
.19 Swimming Pool and Bathhouse..									495,000		
.20 Patio Shelter.....									24,000		
TOTAL.....		5,000		30,000	2,500				581,500	37,500	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
ENTERPRISE COUNTY PARK, (8854) (2)											
.19 Sprinkler System.....									57,000		
.20 Roof Installation, Dressing Room.....					2,000			23,500	2,000	2,000	RS
.21 Security Lighting, Pool Area.									25,000		
.22 Replace Ballfield Lighting...									43,000		
TOTAL.....					2,000			23,500	127,000	2,000	
GENERAL CHARLES S. FARNSWORTH COUNTY PARK, (8785) (5)											
.11 Curbs and Gutter, Concha Street.....									5,000		
.12 Security Lighting, Park Area.					3,000				41,000	3,000	RS
.13 General Development, New Area.....		7,000		70,000	3,000				447,000	80,000	RS
TOTAL.....		7,000		70,000	6,000		9,262		493,000	83,000	
JOHN ANSON FORD REGIONAL COUNTY PARK, (8855) (3)											
.11 General Development, Phase IV, Par 3 Golf Course..		2,000		500,000	14,000			5,000	516,000	516,000	RS
.21 Equipment, Golf Course.....						43,000			43,000	43,000	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
JOHN ANSON FORD REGIONAL COUNTY PARK, (8855) (3)--Continued											
.22 Land Acquisition, Phase II...									200,000		
TOTAL.....		2,000		500,000	14,000	43,000	2,455	5,000	759,000	559,000	
FRIENDSHIP REGIONAL COUNTY PARK, (9986) (4)											
.01 Land Acquisition.....	100,000								100,000	100,000	RS
.02 General Development.....		15,000						76,000	2,130,000	15,000	RS
.03 Equipment.....									30,000		
TOTAL.....	100,000	15,000						76,000	2,260,000	115,000	
GENERAL PARK EQUIPMENT, (8886)											
.01 Tables.....				20,000				10,000	20,000	20,000	RS
.03 Braziers.....				3,000				2,000	3,000	3,000	RS
.05 Play Equipment.....				96,000				10,000	96,000	96,000	RS
.06 Bleachers.....				7,000				5,000	7,000	7,000	RS
.08 Benches.....				2,000				2,000	2,000	2,000	RS
.09 Scoreboards.....				2,000				2,000	2,000	2,000	RS
TOTAL.....				130,000			13,303	31,000	130,000	130,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
GRAPE ARBOR COUNTY PARK, (9920) (5)											
.06 General Development.....									48,000		
GUNN AVENUE COUNTY PARK, (9993) (1)											
.12 Comfort Station, Ballfield Area.....									37,000		
.14 Sprinkler System Renovation..		2,000		75,000	5,000			4,000	82,000	82,000	RS
.15 Air Conditioning, Recreation Building.....		1,000		93,500	5,500			43,500	100,000	100,000	RS
.16 Ballfield and Basketball Court Lighting.....									77,000		
TOTAL.....		3,000		168,500	10,500		1,100	47,500	296,000	182,000	
HACIENDA COUNTY PARK, (8786) (1)											
.06 General Development.....									600,200		
HAPPY VALLEY COUNTY PARK, (9299) (5)											
.01 Land Acquisition.....									240,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
WILLIAM S. HART REGIONAL COUNTY PARK, (8829) (5)											
.01 Land Acquisition.....									150,000		
.12 General Development, Program Plan.....									50,000		
.27 Boundary Fencing.....									33,000		
.32 Museum Improvements.....		6,000		90,000	4,000			5,000	335,000	100,000	RS
.33 Buffalo Corral Improvements..									48,000		
.36 Hay Storage Barn.....									83,000		
.37 Irrigation Improvements.....									55,000		
.38 Ranch House and Bunk House Improvements.....									117,500		
.39 Tool Shed Restoration.....									25,500		
.40 Pasture Fencing.....									25,500		
TOTAL.....		6,000		90,000	4,000		16,318	5,000	922,500	100,000	
HOLLYWOOD BOWL, (8923) (3)											
.33 Water System Improvements....		2,000		112,000	6,000			7,000	120,000	120,000	RS
.39 Landscaping.....								45,000	10,000		
.48 General Development,Bowl Area		30,000	300,000						3,023,400	330,000	RS
TOTAL.....		32,000	300,000	112,000	6,000		136,848	52,000	3,153,400	450,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
HELEN KELLER COUNTY PARK, (9982) (2)											
.16 Ballfield Lighting.....							51,303		43,000		
KNOLLWOOD COUNTY GOLF COURSE, (9988) (5)											
.25 Clubhouse Improvements and Starter Building.....		1,000		868,000	21,000			786,000	900,000	890,000	RS
.27 Perimeter Development.....		19,600		177,900	10,000				207,500	207,500	RS
.31 Drainage Improvements, 13,14 and 15 Fairways.....									6,100		
.32 New Putting Green.....									13,000		
TOTAL.....		20,600		1,045,900	31,000		139,615	786,000	1,126,600	1,097,500	
LADERA COUNTY PARK, (8833) (2)											
.12 Security and Tennis Court Lighting.....					1,500			58,500	1,500	1,500	RS
.16 General Development.....									174,750		
TOTAL.....					1,500		5,536	58,500	176,250	1,500	
LAKEWOOD COUNTY GOLF COURSE, (8791) (4)											
.23 Golf Course Renovation.....				850,000	40,000				890,000	890,000	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
LAKEWOOD COUNTY GOLF COURSE, (8791) (4)--Continued											
.28 Tennis Complex					10,000			428,000	10,000	10,000	RS
.30 Equipment, Golf Course									10,000		
.31 Snack Bar Building (Replacement)									48,800		
.32 General Development Golf Course - ACO				800,000					800,000	800,000	GC
TOTAL				1,650,000	50,000		62,253	428,000	1,758,800	1,700,000	
LA MIRADA REGIONAL COUNTY PARK, (8867) (1)											
.27 Concession Building									48,800		
.33 Director's Office									12,900		
.34 Tennis Shop - Comfort Station									72,500		
.38 Security Lighting, Clubhouse and Parking Lot									117,500		
.39 Site Development, Unimproved Area									22,500		
.40 Refinish Swimming Pools		4,900		35,000	2,800				42,700	42,700	RS

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
LA MIRADA REGIONAL COUNTY PARK, (8867) (1)--Continued											
.44 Equipment									2,000		
.45 Equestrian Trail									10,000		
TOTAL		4,900		35,000	2,800		63,186		328,900	42,700	
GEORGE LANE COUNTY PARK, (9984) (5)											
.14 Shade Shelter, Patio Area									45,200		
.15 Recreation Building, Security Lighting									48,800		
.18 Tennis Courts and Lighting									52,500		
.19 Fencing-Park Boundary									10,000		
TOTAL									156,500		
LENNOX COUNTY PARK, (8794) (2)											
.16 Building		4,000		60,000	3,500				67,500	67,500	RS
.17 Roof Installation - Dressing Room and Pool Areas					2,000			70,000	2,000	2,000	RS
.18 Lighting, Basketball Court					1,000			18,000	24,000	1,000	RS
.20 Swimming Pool Lighting									15,300		
TOTAL		4,000		60,000	6,500		47,955	88,000	108,800	70,500	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
LOMA ALTA COUNTY PARK, (8835) (5)											
.14 Security Lighting - Ballfield and Handcourt Areas.....		1,000		135,000	6,500				142,500	142,500	RS
.19 Baseball Backstop.....		2,500		18,000	2,000		21,560		22,500	22,500	RS
TOTAL.....		3,500		153,000	8,500				165,000	165,000	
LOS AMIGOS COUNTY GOLF COURSE, (9998) (1)											
.17 Protective Fencing.....		8,400		60,000	4,100				72,500	72,500	RS
.19 Wash Rack, Service Yard.....									5,000		
.23 Drainage No. 2 and 16 Fairways.....									22,500		
TOTAL.....		8,400		60,000	4,100				100,000	72,500	
LOS VERDES COUNTY GOLF COURSE, (8892) (4)											
.20 Sprinkler System Revision - ACO.....		10,000		330,000	9,000				349,000	349,000	GC
.24 Drainage Lines, Various Areas				4,000					4,000	4,000	RS
.25 Fencing Driving Range.....									5,800		
.27 Protective Fencing.....				52,000				38,000	52,000	52,000	RS
.28 Tree Planting.....									10,000		
TOTAL.....		10,000		386,000	9,000		3,689	38,000	420,800	405,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
MANZANITA COUNTY PARK, (9976) (1)											
.13 Hardcourt Resurface.....									1,500		
MARSHALL CANYON COUNTY PARK, (9987) (1)											
.33 Boundary Fencing, Golf Course									4,800		
.34 Building Complex, Tree Nursery.....									366,400		
.35 Additional Trees, Golf Course									50,000		
TOTAL.....							69,862		421,200		
EVERETT J. MARTIN COUNTY PARK, (9922) (5)											
.04 Picnic Area Development.....				3,500					3,500	3,500	RS
AMELIA MAYBERRY COUNTY PARK, (8857) (1)											
.23 Swimming Pool and Bathhouse..									530,000		
.24 Gymnasium.....									5,000		
TOTAL.....							7,501		535,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	F U N D
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
MICHILLINDA COUNTY PARK, (8799) (5)											
.05 Sprinkler System Improvements									13,600		
MICHILLINDA PARKWAY, (9957) (5)											
.02 Sprinkler System Improvements									14,700		
MINI BIKE PARK (9291) (3)											
.02 Mini Bike Riding Area.....									49,400		
MONA COUNTY PARK, (8800) (2)											
.20 Replace Gymnasium Floor.....					2,000			34,500	2,000	2,000	RS
MONTECITO HILLS REGIONAL COUNTY PARK, (9995) (3)											
.04 General Development, Phase III.....					11,000			280,000	251,000	11,000	RS
.05 Swimming Pool and Bathhouse..									863,000		
TOTAL.....					11,000		75,896	280,000	1,114,000	11,000	
MOUNT VERNON PARKWAY (9292) (2)											
.02 General Development.....					3,000				3,000	3,000	RS

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
MOUNT MEADOWS GOLF COURSE (8873) (1)											
.02 General Development Golf Course.....		22,000	140,000	2,023,000	15,000				3,205,000	2,200,000	RS
MULWOOD LOCAL PARK, (9308) (5)											
.01 Land Acquisition.....									150,000		
H. M. NEWHALL MEMORIAL COUNTY PARK, (8801) (5)											
.19 General Development, Phase II.....					1,000			87,000	1,000	1,000	RS
.20 General Development, Phase III.....		1,000		150,000	7,000				158,000	158,000	RS
.21 Swimming Pool and Bathhouse Renovation.....		20,000							20,000	20,000	RS
.22 Sewer.....		7,500		54,500	4,000				66,000	66,000	RS
TOTAL.....		28,500		204,500	12,000			87,000	245,000	245,000	
NORTHEAST LANCASTER COUNTY PARK, (9309) (5)											
.01 Land Acquisition.....									200,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
NORTH OAKS COUNTY PARK, (8787) (5)											
.04 Ballfield Lighting.....		7,000		60,000	5,000		616		72,000	72,000	RS
OAK GROVE REGIONAL COUNTY PARK, (8874) (5)											
.04 General Development, Phase II.....									5,444,000		
.05 Equipment.....						5,500			5,500	5,500	RS
TOTAL.....						5,500			5,449,500	5,500	
EUGENE A. OBREGON COUNTY PARK, (9983) (3)											
.01 Land Acquisition.....	250,000								250,000	250,000	RS
.13 Gymnasium.....					10,000			510,000	10,000	10,000	RS
.14 Equipment, Gymnasium.....						7,000			7,000	7,000	RS
.15 Handball Courts.....									24,000		
TOTAL.....	250,000				10,000	7,000	49,089	510,000	291,000	267,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
OLD ORCHARD COUNTY PARK, (8849) (5)											
.07 Security Lighting.....									37,500		
.08 Baseball Field Lighting.....									72,500		
TOTAL.....									110,000		
OTTERBEIN REGIONAL COUNTY PARK, (8807) (1)											
.02 General Development, Phase I.		16,000	151,000					150,000	3,103,000	167,000	RS
.03 Equipment.....									54,600		
TOTAL.....		16,000	151,000					150,000	3,157,600	167,000	
PALOS VERDES SHORELINE COUNTY PARK, (8896) (4)											
.02 General Development.....									102,000		
PAMELA COUNTY PARK, DUARTE AREA, (8289) (1)											
.02 General Development.....					8,000		68,466	400,000	8,000	8,000	
PAVING & RESURFACING-VARIOUS AREAS, (9300)											
.02 Paving and Resurfacing.....				40,000				40,000	200,000	40,000	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
PEARBLOSSOM COUNTY PARK, (8868) (5)											
.14 General Development, Service Yard and Building		500		135,000	6,500			60,000	142,000	142,000	RS
.15 Multiple Purpose Building Addition									37,500		
TOTAL		500		135,000	6,500			60,000	179,500	142,000	
PILGRIMAGE PLAY THEATER, (8927) (3)											
.11 General Development		15,000					199	114,000	15,000	15,000	RS
PLACERITA CANYON STATE AND COUNTY PARK, (8802) (5)											
.01 Land Acquisition									160,000		
.23 Campsite Development									5,500		
.26 Nature Center Exhibit					8,500			164,000	173,500	8,500	
.27 Nature Center Building Remodeling									5,000		
.28 Sewer Connection									5,000		
.29 Parking Lot and Pedestrian Bridge									5,000		
TOTAL					8,500		2,139	164,000	354,000	8,500	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
PLUMMER COUNTY PARK, (8803) (3)											
.16 Security Lighting.....		500		50,000	3,500			38,500	54,000	54,000	RS
.19 Land Acquisition, Parking Lot	300,000								300,000	300,000	RS
.20 Lighting Improvements, Fiesta Hall.....									26,000		
TOTAL.....	300,000	500		50,000	3,500			38,500	380,000	354,000	
RAMIREZ CANYON REGIONAL COUNTY PARK, (9307) (4)											
.01 Land Acquisition.....	201,000								201,000	201,000	RS
REGIONAL PARKS-VARIOUS AREAS (8883)											
.01 Land Acquisition.....	5,000,000								5,000,000	5,000,000	
JANE REYNOLDS COUNTY PARK, (8789) (5)											
.18 General Development.....									285,000		
.19 Recreation Building Improvements.....									172,000		
TOTAL.....							3,381		457,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
RIMGROVE DRIVE NEIGHBORHOOD COUNTY PARK, (9992) (1)											
.04 Recreational Activity Building Addition.....									139,800		
.10 Protective Fencing, Ballfield Area.....									10,000		
TOTAL.....							41,907		149,800		
ROADSIDE TREES SERVICE YARD, MALIBU AREA, (9306) (5)											
.02 Service Yard and Building....									176,500		
ROADSIDE TREES SERVICE YARD, PALMDALE, (9963) (5)											
.02 Restrooms.....				4,500					4,500	4,500	RS
ROADSIDE TREES SERVICE YARD, SIERRA MADRE AREA, (9933) (5)											
.01 Land Acquisition.....	35,000								35,000	35,000	RS
.02 Service Yard and Building....									176,500		
TOTAL.....	35,000								211,500	35,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
JACKIE ROBINSON COUNTY PARK, (9967) (5)											
.13 Drainage Improvements.....								2,500	69,000		
.14 Recreation Activity, Building Addition.....									127,500		
TOTAL.....								2,500	196,500		
WILL ROGERS MEMORIAL COUNTY PARK, (8822) (2)											
.18 Automatic Sprinkler System...									84,300		
.33 Replace Underwater Pool Lighting.....		3,000		30,000	3,000				36,000	36,000	RS
.34 Building Addition Storage Room.....									6,000		
.35 Replace Folding Bleachers, Gymnasium.....									15,000		
TOTAL.....		3,000		30,000	3,000		27,578		141,300	36,000	
ROOSEVELT COUNTY PARK, (8782) (2)											
.35 Landscape and Sprinkler Improvements.....									364,900		
.37 Security Lighting.....		7,000							88,500	7,000	RS
.38 Multipurpose Ballfield Improvements.....									40,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
ROOSEVELT COUNTY PARK, (8782) (2) --Continued											
.39 Watermeter and Supply Line, Swimpool									5,000		
.40 Building Addition, Storage Area									6,000		
.41 Utility Wall and Two Handball Courts									24,000		
TOTAL		7,000					344,941		528,400	7,000	
ROWLAND HEIGHTS LOCAL PARK, (9944) (1)											
.02 General Development, Phase I.		7,000						60,000	663,000	7,000	RS
RUBEN SALAZAR COUNTY PARK, (8826) (3)											
.17 Sprinkler System Revision				7,000	500			5,000	7,500	7,500	RS
.18 Drainage Improvements				8,300					8,300	8,300	RS
.19 Tennis Court and Lighting									50,000		
TOTAL				15,300	500			5,000	65,800	15,800	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
SAN DIMAS CANYON REGIONAL COUNTY PARK, (8813) (1)											
.15 Nature Center Building.....									231,000		
.16 Security Lighting, Nature Center Area.....									45,200		
.17 General Development, Lorbeer Section.....									397,500		
.18 Equipment, Nature Study Building.....									5,500		
.19 Parking Lot Improvement.....		2,000		17,000	1,000				20,000	20,000	RS
.20 Automatic Sprinkler System...									102,500		
TOTAL.....		2,000		17,000	1,000		33		801,700	20,000	
SANTA CLARITA PARK, (8851) (5)											
.08 Swimming Pool and Bathhouse..					1,000			475,000	1,000	1,000	RS
.11 Recreation Activity Building and Ballfield Lighting.....		16,000		160,000	7,000				183,000	183,000	RS
TOTAL.....		16,000		160,000	8,000			475,000	184,000	184,000	
SANTA SUSANA COUNTY PARK, (9928) (5)											
.01 Land Acquisition.....									2,000,000		

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	F U N D
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
SERVICE DISTRICT NO. 1, BALDWIN PARK, (8877) (1)											
.14 Shelter and Hoist.....									63,000		
.15 Flammable Storage Building...				6,200					6,200	6,200	RS
.16 Storage Bins.....									10,000		
.17 Service Shops and Warehouse..					6,000			636,000	6,000	6,000	RS
.18 Equipment, Warehouse and Shop.....						41,900			41,900	41,900	RS
.19 Office Building Addition.....									71,300		
.20 Landscaping, Entrance Road and Freeway.....				16,000					16,000	16,000	RS
TOTAL.....				22,200	6,000	41,900		636,000	214,400	70,100	
SERVICE DISTRICT NO. 2, EL SEGUNDO BOULEVARD, (8895) (2)											
.15 Warehouse and Service Facility.....					2,000			246,000	2,000	2,000	RS
.17 Shelter and Hoist.....					4,500			58,000	90,000	4,500	RS
.19 Sawdust Collection System....				4,500					4,500	4,500	RS
.20 Equipment, Warehouse.....						36,200			36,200	36,200	RS
.21 Office Building Expansion....									2,000		
TOTAL.....				4,500	6,500	36,200	423	304,000	134,700	47,200	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
SERVICE DISTRICT NO. 3, CASTAIC, (8884) (5)											
.03 Equipment.....						35,000			35,000	35,000	RS
.08 Fuel Facilities and Pumps....							42,419		43,000		
TOTAL.....						35,000			78,000	35,000	
SOUTH DIAMOND BAR (9288) (1)											
.02 General Development, Phase I.		8,000							260,000	8,000	RS
.03 Equipment, New Facility.....									6,000		
TOTAL.....		8,000							266,000	8,000	
SOUTHEAST VALINDA LOCAL PARK, (9964) (1)											
.02 General Development.....					14,000				14,000	14,000	RS
.03 Equipment, New Facility.....						6,000		542,000	6,000	6,000	RS
TOTAL.....					14,000	6,000		542,000	20,000	20,000	
SOUTHWEST SPORTSMANS COUNTY PARK, (8814) (2)											
.44 Replaster Swimming Pool.....		5,000		36,000	6,300				47,300	47,300	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
SOUTHWEST SPORTSMANS COUNTY PARK, (8814) (2)--Continued											
.45 Replace Gymnasium Floor.....									50,000		
TOTAL.....		5,000		36,000	6,300				97,300	47,300	
SULFUR SPRINGS COUNTY PARK, (9305) (5)											
.01 Land Acquisition.....	150,000								150,000	150,000	RS
.02 General Development.....									51,800		
TOTAL.....	150,000								201,800	150,000	
SYCAMORE CANYON LOCAL COUNTY PARK, (9304) (1)											
.01 Land Acquisition.....									85,000		
.02 Drain Improvements.....		3,000		235,000	5,000				243,000	243,000	RS
.03 General Development, Activity Building.....									70,500		
.04 Equipment.....									6,000		
TOTAL.....		3,000		235,000	5,000				404,500	243,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
TAPIA COUNTY PARK, (8815) (5)											
.17 General Development, Phase II									22,600		
.19 Drainage Improvements.....									11,200		
TOTAL.....									33,800		
TRAILS, RIDING AND HIKING, (8816)											
.32 San Gabriel River Trail, Valley Boulevard, Land and Irrigation.....								10,100	30,000		
.34 Los Angeles River Trail, Comfort Station.....									25,000		
.35 Olive View Equestrian Assembly Area Water Line.....				15,000					15,000	15,000	RS
.36 Trails, Marshall Canyon.....									500,000		
.38 Pacific Crest Trail.....				88,000					88,000	88,000	
.39 Chesbro Trail Development....				10,000				3,000	10,000	10,000	
.40 Van Tassel Motorway.....				10,000					10,000	10,000	RS
.41 Santa Anita Wash Trail, Tunnel Drain.....									15,000		
.42 Tree Planting, Various Areas.									207,000		
.44 La Canada Trail.....									140,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	F U N D
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
TRAILS, RIDING AND HIKING, (8816) --Continued											
.45 Ramirez Canyon to Zuma Canyon Trail.....									40,000		
.46 Skyline Trail.....									10,000		
.48 Santa Anita Wash Trail Landscaping.....				4,400					4,400	4,400	RS
TOTAL.....				127,400			19,970	13,100	1,094,400	127,400	
TRANSPORTATION SERVICE YARD, (9301) (1)											
.03 Wash Rock and Sewer Connection.....									5,000		
.04 Resurface Yard.....									10,000		
.05 Concrete Block Wall.....									1,500		
TOTAL.....									16,500		
TWO STRIKE COUNTY PARK, (8843) (5)											
.12 Cage Type Backstop.....									25,000		
VALENCIA GLEN COUNTY PARK, (9950) (5)											
.04 Security and Swimming Pool Lighting.....							17,023		40,300		

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
VALENCIA MEADOWS COUNTY PARK, (9934) (5)											
.05 Security and Swimming Pool Lighting									40,300		
.09 Ballfield Lighting									72,000		
TOTAL							6,481		112,300		
VALENCIA SERVICE YARD, (9280) (5)											
.01 Land Acquisition									30,000		
.02 Service Yard and Building									140,800		
TOTAL									170,800		
VALINDA COUNTY PARK, (9951) (1)											
.02 General Development					12,000			5,000	390,000	12,000	RS
.03 Equipment, New Facility									6,000		
TOTAL					12,000			5,000	396,000	12,000	
VALLEYDALE COUNTY PARK, (8828) (1)											
.14 Picnic Shelter									18,000		
.15 Hardcourt Lighting									13,000		
TOTAL									31,000		

CAPITAL PROJECTS — Continued

CAPITAL NUMBER LOCATION DESCRIPTION	LEGEND	ACQUISITION AMOUNTS TO BE FUNDED FROM: STATE SOURCES	FEDERAL SOURCES	OTHER	PUBLIC	EXPENDITURES PRIOR YEAR FY 77/78	ESTIMATED CURR. YR.	APPROPRIATIONS BUDGET YEAR FISCAL YEAR 1978/79	PROJECTED BUDGET OUTYEARS FY 1979/80	PROJECTED BUDGET OUTYEARS FY 1980/81
FIXED ASSETS — Continued										
Recreation-Recreation Facilities — Continued										
Department of Parks and Recreation — Continued										
VAL VERDE COUNTY PARK, (0001) (5)										
16 General Development - Phase II Program Plan								176,100		
24 General Development - Phase III Additional parking area and automatic sprinkler system		7,000		93,000	5,700		10,000	519,400	102,000	80
26 Drainage Improvements							7,600	500,000		
29 Water Heater Installation								66,600		
30 Replaster Swim Pool		5,000		86,000	6,100			47,900	47,900	80
31 Play Apparatus Area Development								85,000		
TOTAL		7,000		141,000	17,000		17,600	1,544,400	150,000	
VAL VERDE RURAL FIRE PROTECTION DISTRICT PARK, (0008) (5)										
01 Land Acquisition								251,000		
09 General Development							2,000	149,000		
TOTAL						1,941	2,000	442,000		

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
VETERANS MEMORIAL REGIONAL COUNTY PARK, (9294) (5)											
.03 General Development.....		28,000		1,100,000	40,000			150,000	3,380,000	1,168,000	RS
.04 Equipment.....									26,700		
TOTAL.....		28,000		1,100,000	40,000		10,773	150,000	3,406,700	1,168,000	
VICTORIA REGIONAL COUNTY PARK, (8900) (2)											
.30 Lighting, Ballfield.....					4,000			187,000	4,000	4,000	RS
.37 Concrete Drainage Swale.....									7,000		
.38 Drainage and Grading, Golf Course Greens.....									126,500		
.39 Landscaping - 15 and 16 Holes									7,500		
.40 Heating System, Gymnasium....									5,000		
TOTAL.....					4,000			187,000	150,000	4,000	
WALNUT CREEK WILDERNESS PARK, (8872) (1)											
.01 Land Acquisition.....	750,000							500,000	1,235,000	750,000	RS
.02 General Development.....									561,500		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
WALNUT CREEK WILDERNESS PARK, (8872) (1)--Continued											
.03 Equipment, New Facility.....									8,400		
TOTAL.....	750,000							500,000	1,804,900	750,000	
COLONEL LEON H. WASHINGTON JR., COUNTY PARK, (ORIGINALLY FLORENCE/FIRESTONE), (9942) (2)											
.02 General Development.....					2,000			560,000	2,000	2,000	RS
.03 Swimming Pool and Dressing Rooms.....					2,000			512,500	2,000	2,000	
.04 Equipment.....						5,400			5,400	5,400	
.05 Recreation Activity Building.		1,000		205,000	8,500			206,000	214,500	214,500	RS
TOTAL.....		1,000		205,000	12,500	5,400	619,955	1,278,500	223,900	223,900	
WEST HOLLYWOOD COUNTY PARK, (8819) (3)											
.15 General Development.....		15,000		150,000	7,000				172,000	172,000	RS
WESTERN AVENUE GOLF COURSE, (8818) (2)											
.30 Drainage Improvements.....		1,000		208,000	9,100			22,000	218,100	218,100	RS
.33 Driving Range Fence.....									26,000		

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
WESTERN AVENUE GOLF COURSE, (8818) (2) - Continued											
.36 Rebuild Greens, Practice Green.....									76,000		
.37 Perimeter Fencing.....									100,000		
TOTAL.....		1,000		208,000	9,100		5,052	22,000	420,100	218,100	
WESTMONT LOCAL PARK, (9282) (2)											
.01 Land Acquisition.....									200,000		
WHITTIER NARROWS COUNTY RECREATION AREA, (8821) (1)											
.01 Land Acquisition-Relocation..									300,000		
.76 Drainage Improvements, Legg Lake Area.....				3,200					3,200	3,200	RS
.78 Boundary Fence, Nature Study Center.....									29,700		
.82 Sprinkler System Improvements Golf Course.....									140,500		
.83 Storm Drain, Golf Course.....									152,000		
.84 North Lake General Development Area D.....		1,000		2,353,000	43,000			2,340,000	2,397,000	2,397,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
WHITTIER NARROWS COUNTY RECREATION AREA, (8821) (1) - Continued											
.85 Equipment, North Lake, Area D						25,750			25,750	25,750	RS
.86 Landscaping and Automatic Sprinkler System - Skeet Area				6,000					6,000	6,000	RS
.87 Ballfield and Security Lighting.....					5,000				5,000	5,000	RS
.88 Parking Lot Addition - Golf Course.....									60,700		
.90 Storage Building, Cultural Arts Section.....									84,300		
.92 Drainage Lines, Golf Course..				2,200					2,200	2,200	RS
.93 Wildlife Lakes, Nature Center				226,000					452,000	226,000	
.94 Utilities Parking Lot, Access Equestrian Area.....									930,000		
.95 General Development, Athletic Area.....				1,245,000					2,490,000	1,245,000	
.96 General Development, Area "A", Phases II and III.....				400,000				200,000	400,000	400,000	
.97 General Development, Area "E", Phase I.....				329,000					329,000	329,000	
TOTAL.....		1,000		4,564,400	48,000	25,750	11,725	2,540,000	7,807,350	4,639,150	
TOTAL, PARKS AND RECREATION DEPARTMENT.....	11,361,000	588,900	894,500	22,835,050	938,400	369,490	$ 5,667,666	$25,377,400	$109,236,890	$ 36,987,340	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Aviation											
BRACKETT FIELD, (7440) (1)											
.01 Land Acquisition.....	600,000						$	$ 4,000	$ 600,000	$ 600,000	AV
.29 Fuel Station.....					3,700			35,000	52,700	3,700	AV
.31 Dual Runway.....		20,000						69,090	1,200,000	20,000	AV
.48 Concession Facility Renovation.....					500			49,500	37,000	500	AV
.53 Visual Approach Slope Indicator, East.....								50,700			
.57 Visual Approach Slope Indicator, West.....		1,500		11,500	1,000				14,000	14,000	AV
.58 Operator Hangars, Phase I....									300,000		
.59 Tee Hangars, Phase III.....		6,000		181,000	3,000				190,000	190,000	AV
.60 Aircraft Parking, Ramp Taxiway.....		7,000		47,000	3,000				57,000	57,000	AV
TOTAL.....	600,000	34,500		239,500	11,200		39,050	208,290	2,450,700	885,200	
CATALINA STOLPORT (9197) (4)											
.02 Stolport Development.....									5,114,738		
COMPTON AIRPORT, (7448) (4)											
.07 Administration Building.....								28,000	769,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Aviation--Continued											
COMPTON AIRPORT, (7448) (4) - Continued											
.20 Aircraft Wash Facility Modification.....									7,000		
.22 Aircraft Paint Stripping Facility.....								1,000	19,500		
.25 Seal Coat - Runways and Taxiways.....		2,000		29,000	1,000				32,000	32,000	AV
.26 Aircraft Shelters.....									50,000		
.27 Visual Slope Indicator, West.....									8,800		
.28 Electric Door, Booth.....									3,500		
TOTAL.....		2,000		29,000	1,000		6,546	29,000	889,800	32,000	
EL MONTE AIRPORT, (7436) (1)											
.02 Land Acquisition.....	30,000							86,550	30,000	30,000	AV
.05 Aviation Fuel Station.....								30,000	72,500		
.07 Administration Building.....								50,800	769,000		
.08 Airport Development, Phase II					44,000			843,700	44,000	44,000	AV
.10 Airport Development, Phase III.....		10,000		300,000	20,000			2,000	330,000	330,000	AV
.11 Service Building.....									72,000		

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Aviation--Continued											
EL MONTE AIRPORT, (7436) (1) --Continued											
.22 Tee Hangars, Phase II.....		4,000		239,000	7,000			3,800	385,000	250,000	AV
.23 Operator Hangars.....					1,700			253,000	1,700	1,700	AV
.25 Storage Security Area.....									30,000		
.26 Visual Approach Slope Indicator, South.....		1,000		7,000	500				8,500	8,500	AV
.27 Operator Hangars, Phase II...									400,000		
.28 Special Use Hangars, Phase II									176,000		
.29 Executive Tee Hangars.....									75,000		
.30 Overrun Improvements, North Runway.....		9,570		57,500	2,500				69,570	69,570	AV
.34 Relocation - Operators Hangars.....				15,000					15,000	15,000	AV
TOTAL.....	30,000	24,570		618,500	75,700		498,906	1,269,850	2,478,270	748,770	
GENERAL WILLIAM J. FOX AIRPORT, (7441) (5)											
.30 Entrance Road Improvements...					4,500			122,000	4,500	4,500	AV
.31 Fuel Station, Phase I.....									30,000		
.42 Safety Fencing.....		2,000		27,000	1,000				30,000	30,000	AV

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Aviation--Continued											
GENERAL WILLIAM J. FOX AIRPORT, (7441) (5)--Continued											
.51 Sewer Line Extension and Pump Station		3,500		153,000	18,600			1,340	175,100	175,100	AV
.55 Tee Hangars, Phase III									98,000		
.60 Visual Slope Indicator		2,000		15,500	1,000				18,500	18,500	AV
.61 Aircraft Parking Ramp									35,000		
TOTAL		7,500		195,500	25,100		133,586	123,340	391,100	228,100	
WHITEMAN AIRPORT, (9196) (5)											
.07 Airport Development, Phase I.								2,300	208,000		
.14 Sewer Connection									87,800		
.15 Temporary Development, Phase II									45,000		
.17 Tee Hangars, Phase I									168,000		
.18 Safety Fencing, Gates and Lighting		3,600		31,000	1,400				36,000	36,000	AV
.20 Emergency Entrance, Defoe Street									20,000		
TOTAL		3,600		31,000	1,400		67,217	2,300	564,800	36,000	
TOTAL, AVIATION	630,000	72,170		1,113,500	114,400		$ 745,305	$ 1,632,780	$11,889,408	$ 1,930,070	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
RECREATION-CULTURAL SERVICES											
Arboreta and Botanic Gardens											
DESCANSO GARDENS, (8832) (5)											
.46 Demonstration Garden Development				33,500	1,500		$	$ 32,000	$ 35,000	$ 35,000	RS
.47 Water Storage Reservoir									7,000		
.48 Irrigation System									3,000		
TOTAL				33,500	1,500		8,017	32,000	45,000	35,000	
HIGH DESERT ARBORETUM, (9850) (5)											
.04 Site Development									43,500		
LOS ANGELES STATE AND COUNTY ARBORETUM, (8740) (1)											
.46 Tropical Plant Greenhouse					6,000			152,500	6,000	6,000	RS
.82 New Entranceway Development				39,000	1,400			30,500	40,400	40,400	RS
.83 Hall of Environmental Education			50,000						892,500	50,000	RS
.85 Prehistoric and Jungle Gardens				10,000					53,000	10,000	RS
.86 Water System Improvement, Phase IV				10,000					10,000	10,000	RS
TOTAL			50,000	59,000	7,400		37,263	183,000	1,001,900	116,400	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
RECREATION-CULTURAL SERVICES --Continued											
Arboreta and Botanic Gardens --Continued											
SOUTH COAST BOTANIC GARDEN, (9861) (4)											
.14 Administration, Library, and Auditorium Building.....				1,407,000	27,000			1,262,000	1,434,000	1,434,000	RS
.22 Equipment, Administration Complex.....						30,000			30,000	30,000	RS
.25 Lake Repair.....		1,000		21,200	2,000				24,200	24,200	RS
.26 Stream Development.....									33,000		
.27 Irrigation System.....								6,500	51,000		
TOTAL.....		1,000		1,428,200	29,000	30,000	4,163	1,268,500	1,572,200	1,488,200	
TOTAL, ARBORETA AND BOTANIC GARDENS.....		1,000	50,000	1,520,700	37,900	30,000	$ 49,443	$1,483,500	$ 2,662,600	$ 1,639,600	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
RECREATION-CULTURAL SERVICES --Continued											
Department of Museum of Art											
MUSEUM OF ART, (8975) (3)											
.05 Seismic Joint Sealing.....					2,000		$	$ 23,000	$ 17,000	$ 2,000	RS
.10 Parking Lot Expansion.....		1,000		12,000	1,000				14,000	14,000	RS
.11 Sculpture Garden Development.					16,700			402,000	616,700	16,700	RS
TOTAL.....		1,000		12,000	19,700		79,464	425,000	647,700	32,700	
TOTAL, DEPARTMENT OF MUSEUM OF ART		1,000		12,000	19,700		$ 79,464	$ 425,000	$ 647,700	$ 32,700	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
RECREATION-CULTURAL SERVICES --Continued											
Department of Museum of Natural History											
HANCOCK PARK-ICE AGE MUSEUM (8715) (3)											
.02 Landscaping		2,900					$	$	$ 2,900	$ 2,900	RS
.03 Parking		2,600							2,600	2,600	RS
.04 Lighting		8,500							8,500	8,500	RS
TOTAL		14,000							14,000	14,000	
MUSEUM BUILDING, (8712) (2)											
.40 Museum Expansion, Phase I					70,000		41,550	4,250,000	5,170,000	70,000	RS
LANDO HALL, (8724) (2)											
.03 Equipment						106,015		23,000	106,015	106,015	
.04 Restoration				77,000				10,000	77,000	77,000	
.05 Renovation				155,370					155,370	155,370	
.06 Interior				160,902					160,902	160,902	
TOTAL				393,272		106,015		33,000	499,287	499,287	
TOTAL, DEPARTMENT OF MUSEUM OF NATURAL HISTORY		14,000		393,272	70,000	106,015	$ 41,550	$ 4,283,000	$ 5,683,287	$ 583,287	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	APPROPRIATIONS: REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
FIXED ASSETS--Continued											
RECREATION-SMALL CRAFT HARBORS											
Department of Small Craft Harbors											
MARINA DEL REY SMALL CRAFT HARBOR, (8910) (4)											
.31 Miscellaneous Alterations and Additions.....		14,000		110,000	6,000		$ 7,064	$	$ 130,000	$ 130,000	
TOTAL, DEPARTMENT OF SMALL CRAFT HARBORS.....		14,000		110,000	6,000		$ 7,064	$	$ 130,000	$ 130,000	
TOTAL RECREATION.....	19,583,000	747,970	944,500	28,341,022	1,280,100	510,655	$ 8,166,216	$ 36,544,180	$146,521,135	$ 51,407,247	
VARIOUS COMPLETED PROJECTS.....							$ 3,803,817	$ 6,394,946	$	$	
							539,160				GC
								72,358			AV
							1,319,736	9,004,262			RS
TOTAL, CAPITAL PROJECTS.....	47,917,982	3,997,690	11,489,100	80,930,791	2,797,219	5,330,635	$30,213,607	$109,762,568	$531,777,626	$152,463,417	
SOURCE OF FINANCING											
*											
General Fund.....	15,486,182	340,500	4,835,100	12,887,872	462,200	277,055	$16,415,205	$ 30,192,574	$173,908,236	$ 34,288,909	
ACO Accumulative Capital Outlay Fund.....	12,326,000						480,863	14,000,000	12,326,000	12,326,000	
GC ACO - Golf Courses Fund...		10,000		1,130,000	9,000		539,160		1,149,000	1,149,000	
AV Aviation Fund.....	630,000	72,170		1,113,500	114,400		745,305	1,705,138	11,889,408	1,930,070	
RS Revenue Sharing Fund.....	19,475,800	3,575,020	6,654,000	65,799,419	2,211,619	5,053,580	12,033,074	63,864,856	332,504,982	102,769,438	
TOTAL CAPITAL PROJECTS....	47,917,982	3,997,690	11,489,100	80,930,791	2,797,219	5,330,635	$30,213,607	$109,762,568	$531,777,626	$152,463,417	

Force Account Projects	$ 852,822
Contract Projects	108,909,746
Total Projects	$109,762,568

BOARD OF INVESTMENTS PROJECTS

The following project is owned and is being constructed by the Board of Investments of the Los Angeles County Employees Retirement Association as a part of its investment program. This facility, when completed, will be leased to the County of Los Angeles. The construction contract cost for the project is not indicated in the County's budget since the contract is awarded directly by the Board of Investments.

The Project is listed for informational purposes only.

	Construction Cost Estimate
Los Angeles County Jail and Arraignment Courts	$33,000,000

REVENUE BOND PROJECTS

Revenue bonds have been issued by Public Authorities, Parking Authorities or Non-Profit Corporations to finance the following projects which are currently under construction. These facilities are owned by the Authority or Corporation and will be leased to the County.

PUBLIC AUTHORITIES	BOND AMOUNT
Frank G. Bonelli Regional County Park and Recreation Area Phase III, Utilities	$ 6,100,000
Carson-Dominguez Sheriff's Station	1,970,000
Compton Library	1,250,000
Inglewood District Health Center	1,480,000
Los Angeles County-U.S.C. Medical Center Four Modernization Projects	6,115,000
NON-PROFIT CORPORATIONS	
Alhambra Municipal Courts Building	$ 6,550,000
Wayside Honor Rancho, Minimum Security Replacement and Expansion, Phase I	7,775,000

The following projects will be ready for construction during 1974-75 and are eligible for bond sale by an established Joint Powers Authority.

PUBLIC AUTHORITIES	CONSTRUCTION COST ESTIMATE
Cerritos Regional County Park	$ 6,064,500
East Los Angeles Comprehensive Health Center	7,349,700
Inglewood Municipal Courts Building	16,230,000
Martin Luther King, Jr. General Hospital	
Central Plant Expansion, Phase 2	2,872,000
Psychiatric and Clinical Sciences Building	20,760,000
Los Angeles County-U.S.C. Medical Center	
Laundry Building	6,017,000
Pediatric Pavilion, Surgical Suite Renovation	1,345,000
Pharmacy Building	6,725,800
Women's Hospital, Premature Nurseries	1,061,500
Rancho Los Amigos Hospital	
Central Plant Addition	4,170,000
Intensive Rehabilitation Center	57,527,000
Torrance Municipal Courts Building	10,015,000
Torrance Municipal Courts Parking Structure	2,620,000

The following projects will be ready for construction during 1974-75 and could be eligible for long-term financing.

	CONSTRUCTION COST ESTIMATE
Mall, Phase 3	$ 7,774,000
Engineering Sciences Building	27,553,000
El Monte Municipal Courts Building	9,300,000
West Los Angeles Parking Structure	1,538,000
Charmlee Regional County Park	2,750,000
Friendship Regional County Park	2,115,000
Otterbein Regional County Park	3,016,600

REVENUE SHARING

FUND
Federal Revenue Sharing

FUNCTION
General

ACTIVITY
Plant Acquisition
Revenue Sharing

This appropriation reflects those uses of revenue sharing funds approved by the Board of Supervisors. In accordance with Federal law and regulations, these monies must be expended within certain "high priority" expenditure categories. Funds received but unappropriated by the Board are held in a trust fund pending action to allocate them for specific purposes.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Audit Program - Auditor-Controller	$	$	$ 69,010	$ 69,010
Housing Study - Urban Affairs		156,551		
Juvenile Justice Center				
County Clerk				16,940
Probation Department				91,820
Public Defender				54,664
Superior Court				7,937
Master Calendar				
County Clerk				64,002
Public Defender				226,756
Master Project - Health Services				686,886
Narcotics Outreach Program - Comm. Ser.				74,816
New Careers - Probation Department				1,059,468
Probation Special Support				
Mechanical Department				180,720
Los Padrinos Juvenile Hall				46,378
Probation Department				122,311
Juvenile Hall				287,756
Security Services - Health Services				58,747
Sports and Narcotics - Parks and Rec.				129,196
Swimming Pool Expansion - Parks and Rec.				152,196
911 Emergency System - Communication Dept.				35,976
TOTAL SALARIES AND EMPLOYEE BENEFITS	$	$ 156,551	$ 69,010	$ 3,365,579
SERVICES AND SUPPLIES				
Audit Program - Auditor-Controller	$	$	$ 1,712	$ 1,712
Contract Surgical Services - Antelope				
Valley Health Services				300,000
C.Y.A. Contract - Probation Department				4,622,025
Data Base System Study - Assessor		237,405	694,220	694,220
Housing Study - Urban Affairs		1,250		
Juvenile Justice Center				
County Clerk				1,174
Probation Department				95,183
Public Defender				5,645
Superior Court				8,401
Master Calendar - Public Defender				7,206
Master Project - Health Services				1,314,852
Sports and Marcotics - Parks and Rec.				9,397
Swimming Pool Expansion - Parks and Rec.				330,520
Probation Special Support				
Mechanical Department				39,900
Juvenile Hall				29,539
Personal Rapid Transit Study				1,750,000
Sheriff Facility - Rent Expense				5,021,494
TOTAL SERVICES AND SUPPLIES	$	$ 238,655	$ 695,932	$ 14,231,268

REVENUE SHARING - CONTINUED

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
OTHER CHARGES				
Association of Minority Golfers		$ 10,000	$ 20,000	$
Greater Los Angeles Community Action Agency		330,000	8,082,677	
Polio Victims - Special Services				120,000
School Dropout Program				1,215,100
Southern California Rapid Transit District				
Coastal Summer Bus				130,000
Commuter Rail				4,150,000
Hollywood Bowl - Park and Ride				137,000
Mini Bus	31,284			168,305
10¢ Sunday Fare		575,000	1,300,000	
25¢ County-wide Flat Fare		8,322,800	35,970,000	34,650,000
Subscription Bus				324,000
Sugar Ray's Youth Foundation		130,370	562,938	
Various Private Agencies and Community Groups			75,194,201	22,500,000
YMCA Interagency Campership Program		300,000	330,000	330,000
TOTAL OTHER CHARGES	$ 31,284	$ 9,668,170	$121,459,816	$ 63,724,405
FIXED ASSETS				
Structures and Improvements				
Capital Projects-General County	$ 12,033,074	$ 64,456,014	$332,504,982	$102,769,438
Capital Projects-County Public Library		1,525,000	1,002,250	1,002,250
Total Structures and Improvements	$ 12,033,074	$ 65,981,014	$333,507,232	$103,771,688
Equipment				
Ambulatory Care Centers Equipment - Health Services	$	$ 1,006,325	$	$
Audit Program - Auditor-Controller			1,280	1,280
Departmental Operating Equipment				6,954,000
Fire Apparatus and Motor Vehicles	1,863,971	5,300,700	5,529,000	5,607,800
Frozen Blood Program - Health Services		160,000		
Helicopter - Forester and Fire Warden		557,180		
Juvenile Justice Center				
County Clerk				745
Probation Department				6,890
Public Defender				1,749
Superior Court				280
Master Calendar				
County Clerk				2,440
Public Defender				2,345
Probation Special Support				
Probation Department				16,000
Juvenile Hall				43,455
Security - Parks and Recreation		78,800		
Sports and Narcotics - Park and Rec				350
Total Equipment	$ 1,863,971	$ 7,103,005	$ 5,530,280	$ 12,637,334
TOTAL FIXED ASSETS	$ 13,897,045	$ 73,084,019	$339,037,512	$116,409,022
TOTAL REVENUE SHARING	$ 13,928,329	$ 83,147,395	$461,262,270	$197,730,274

EXPLOITATION

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Provides for advertising the resources of the County, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax not to exceed 4 cents is authorized by the Government Code.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75	
SERVICES AND SUPPLIES					
Special departmental expense					
Antelope Valley Board of Trade	$ 12,000	$ 12,000	$ 12,000	$ 9,600	
Bi-Centennial Program				10,000	
California Design Exhibition			10,000	10,000	
Conventions	133,223	144,900	151,400	139,920	(a)
Downey Art Museum	5,000	5,000	5,000	5,000	
Filipino Far West Conference				2,500	
Israel Silver Anniversary Incorp	15,000				
Long Beach Art Center	10,000	10,000	10,000	10,000	
Los Angeles World Affairs Council - (Formerly Los Angeles Center for International Visitors)	20,000	20,000	25,000	20,000	
Mexican Chamber of Commerce	2,500				
Most Worshipful Prince Hall Grand Lodge		3,000			
Pasadena Art Museum	10,000	10,000			
Progress Association of Los Angeles County	25,000				
Southern California Visitors Council-(Formerly All Year Club)	510,000	515,000	550,000	501,250	
Southside Chamber of Commerce	10,000				
Tournament of Roses	15,000	12,500	12,500	12,500	
Westwood Chamber of Commerce	3,500				
World Trade Week Activities	2,500	2,500	2,500	2,500	
Expenditures applicable to prior years	380				
TOTAL SERVICES AND SUPPLIES	$ 774,103	$ 734,900	$ 778,400	$ 723,270	
Less transfers to other appropriations				24,000	
TOTAL EXPLOITATION-NET	$ 774,103	$ 734,900	$ 778,400	$ 699,270	

(a)

Los Angeles Convention Bureau	$ 48,000
Beverly Hills Chamber of Commerce	4,800
Greater East Los Angeles Chamber of Commerce	2,000
Hollywood Chamber of Commerce	12,000
Lancaster Chamber of Commerce	7,600
Long Beach Convention and News Bureau	17,520
Mexican Chamber of Commerce	2,000
Pasadena Chamber of Commerce	2,400
Santa Monica Chamber of Commerce	6,000
Southside Chamber of Commerce	8,000
Westchester Chamber of Commerce	2,800
Westwood Chamber of Commerce	2,800
Marina del Rey Chamber of Commerce	24,000
Total Conventions	$ 139,920

EXPOSITION

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the product of the State and County, giving of premiums for competitive excellence of such products at local fairs or exhibitions. The Government Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Special departmental expense				
County Fair-Department Exhibits	$ 250	$ 2,000	$ 2,000	$ 2,000
County Fair-Hall of Health		1,000	1,000	1,000
Descanso Gardens		500	500	500
Fairs, Various	26,526	14,500	14,500	14,500
Great Western Livestock Show	12,500	12,500	12,500	12,500
State Capitol Exhibit		500	500	500
Tournament of Roses (Float)	9,500	9,500	9,500	9,500
TOTAL EXPOSITION	$ 48,776	$ 40,500	$ 40,500	$ 40,500

BLUEPRINT SERVICE

FUND
General

FUNCTION
General

ACTIVITY
Other General

This appropriation includes the total cost of operating the County Engineer's Blueprint plant. Various county maps and records are reproduced at cost for departments of the County, private surveyors, engineers and the general public.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 156,384	$ 175,400	$	$
Less transfers to other appropriations	156,384	175,400		
TOTAL SALARIES AND EMPLOYEE BENEFITS	$	$	$	$
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 345	$	$	$
Maintenance-structures, improvements and grounds	708			
Rents and leases-equipment	349			
Special departmental expense	114,942	120,200		
Transportation and travel Other	1,011			
Expenditures applicable to prior years	432			
TOTAL SERVICES AND SUPPLIES	$ 117,787	$ 120,200	$	$
Less transfers to other appropriatons	68,088	120,200		
TOTAL SERVICES AND SUPPLIES-NET	$ 49,699	$	$	$
TOTAL BLUEPRINT SERVICE	$ 49,699	$	$	$

COUNTY ARCHIVES

FUND
General

FUNCTION
General

ACTIVITY
Other General

The County Archives is the central depository for storage of non-current records and the preservation of permanent records, microfilm, and historical documents. It serves all courts, special districts, departments, and other agencies of the County.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 108,818	$ 103,840	$ 119,130
SERVICES AND SUPPLIES				
Maintenance-equipment	$	$	$ 1,000	$ 1,000
Maintenance-structures, improvements and grounds		500		
Office expense				
Postage		25	100	100
Stationary and forms		350	500	500
Other		525	525	525
Rents and leases-equipment		2,400	2,400	2,400
TOTAL SERVICES AND SUPPLIES	$	$ 3,800	$ 4,525	$ 4,525
TOTAL COUNTY ARCHIVES	$	$ 112,618	$ 108,365	$ 123,655

COUNTY EMPLOYEES' RETIREMENT

FUND
General

FUNCTION
General

ACTIVITY
Other General

Provides for contributions, in addition to deductions from employees' salaries, to the County Employees' Retirement Fund and to the Federal Old Age, Survivors and Disability Insurance Trust Funds to provide retirement allowances for County employees who are retired on account of age or disability. The administration of the County Employees' Retirement System is under the office of the Treasurer-Tax Collector.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Retirement	$ 87,962,183	$ 98,209,416	$103,470,969	$ 85,807,058
Employee group insurance	4,781*			
Less transfers to other appropriations	280,115	295,521	281,712	317,390
TOTAL COUNTY EMPLOYEES' RETIREMENT	$ 87,677,287	$ 97,913,895	$103,189,257	$ 85,489,668

*Indicates red figure

COUNTY ENGINEER

FUND
General

FUNCTION
General

ACTIVITY
Other General

Appointive. Duties include title searching and property appraisals; designing and inspecting construction of sanitary sewers and storm drains; investigating and disposal of industrial waste; administration and operation of the County Waterworks Districts; preparation of plans and supervision of the construction of County buildings; administering the provisions of the building, electrical, and plumbing ordinances in the unincorporated territory, including the checking of building plans for structural strength and safety, inspecting construction, examining and licensing plumbers and electricians; and doing such other engineering work as required by the Board of Supervisors. As ex-officio County Surveyor, performs duties and functions imposed by State statutes affecting surveying and mapping; these involve sub-division map checking, and providing a source of surveying data to the public, assessor map books to the Assessor, and perpetuation of government corners.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 20,393,235	$ 21,680,817	$ 19,226,384	$ 20,010,278
Expenditures applicable to prior years	6,844			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 20,400,079	$ 21,680,817	$ 19,226,384	$ 20,010,278
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 2,462	$ 1,500	$ 1,500	$ 1,500
Communications	2,299	120	150	150
Household expense	12,069	12,000	8,000	8,000
Maintenance-equipment	30,808	29,000	27,500	27,500
Maintenance-structures, improvements and grounds	16,422	7,400	16,000	68,682
Medical, dental and laboratory supplies	609	1,716	1,000	1,000
Memberships	2,465	3,020	1,800	2,500
Miscellaneous expense	76			
Office expense				
Postage	29,727	27,000	28,000	35,000
Stationery and forms	36,502	37,600	32,000	29,000
Other	306,061	336,110	267,646	260,146
Professional and specialized services	821,965	1,249,700	979,575	920,019
Publications and legal notices	9,126	9,680	8,000	8,000
Rents and leases-equipment	185,393	142,000	141,030	191,031
Rents and leases-structures improvements and grounds	1,065			
Small tools and instruments	9,002	7,000	12,000	12,000
Special departmental expense	113,161	78,500	84,770	204,770
Transportation and travel				
Auto mileage	355,983	310,000	270,000	270,000
Auto service	151,811	217,731	287,000	272,650
Traveling expense	4,577	7,500	7,500	7,500
Other	456	500	1,000	1,000
Expenditures applicable to prior years	6,078*			
TOTAL SERVICES AND SUPPLIES	$ 2,085,961	$ 2,478,077	$ 2,174,471	$ 2,320,448

COUNTY ENGINEER--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
FIXED ASSETS				
Equipment	$ 87,485	$ 106,610	$ 340,903	$ 93,728
TOTAL COUNTY ENGINEER	$ 22,573,525	$ 24,265,504	$ 21,741,758	$ 22,424,454
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 6,238,786	$ 6,411,660	$ 3,108,724	$ 3,412,535
TOTAL COUNTY ENGINEER-NET	$ 16,334,739	$ 17,853,844	$ 18,633,034	$ 19,011,919

*Indicates red figure

DEPARTMENT OF DATA PROCESSING

FUND
General

FUNCTION
General

ACTIVITY
Other General

The Department of Data Processing was established in 1969. to assume County wide responsibility for the application of electronic data processing and data communications equipment, systems and techniques to the problems of County Government; includes arranging for the planning, requisition, installation, maintenance, programming, operation and custody of all data processing and data communications systems and equipment.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 10,673,562	$ 11,583,911	$ 14,479,546	$ 13,592,978
Expenditures applicable to prior years	3,219			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 10,676,781	$ 11,583,911	$ 14,479,546	$ 13,592,978
SERVICES AND SUPPLIES				
Communications	$ 23,829	$ 8,500	$ 4,375	$ 4,375
Household expense	57	200	300	250
Maintenance-equipment	1,790	7,000	3,500	3,688
Maintenance-structures, improvements and grounds	63,330	28,000	58,000	41,869
Medical, dental and laboratory supplies	341			
Membership	164	100	145	95
Office expense				
Postage	1,282	1,200	1,500	1,500
Stationery and forms	170,750	280,000	332,599	317,599
Other	198,352	200,000	172,824	155,078
Professional and specialized services	871,650	400,000	227,186	843,892
Publications and legal notices	1,365			
Rents and leases-equipment	8,471,998	9,240,628	8,762,292	8,687,517
Small tools and instruments	59			
Special departmental expense	120,240	200,000	328,115	313,115
Transportation and travel				
Auto mileage	33,419	40,000	46,374	41,737
Auto service	8,428	17,600	18,991	17,991
Traveling expense	1,626	2,000	3,438	3,072
Other	50			
Expenditures applicable to prior years	227,195			
TOTAL SERVICES AND SUPPLIES	$ 10,196,425	$ 10,425,228	$ 9,959,639	$ 10,431,778
FIXED ASSETS				
Equipment	$ 1,307,351	$ 118,599	$ 40,277	$ 40,277
TOTAL DEPARTMENT OF DATA PROCESSING	$ 22,180,557	$ 22,127,738	$ 24,479,462	$ 24,065,033
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 16,624,029	$ 19,112,824	$ 22,012,571	$ 21,910,995
TOTAL DEPARTMENT OF DATA PROCESSING-NET	$ 5,556,528	$ 3,014,914	$ 2,466,891	$ 2,154,038

FIRE APPARATUS AND MOTOR VEHICLES

FUND
General

FUNCTION
General

ACTIVITY
Other General

Purchase of Fire Apparatus and Automotive equipment authorized by the Board of Supervisors for use of various County Departments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
FIXED ASSETS				
Equipment	$ 3,765,866	$ 6,038,309	$ 9,189,457	$ 6,402,275
Expenditures applicable to prior years	9,867			
Less transfers to other appropriations		5,358,500		5,607,800
TOTAL FIXED ASSETS	$ 3,775,733	$ 679,809	$ 9,189,457	$ 794,475
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,863,971	$	$	$
TOTAL FIRE APPARATUS AND MOTOR VEHICLES	$ 1,911,762	$ 679,809	$ 9,189,457	$ 794,475

INSURANCE

FUND: General

FUNCTION: General

ACTIVITY: Other General

Premiums on employee health, liability, fidelity and property insurance. Authorized by Board of Supervisors.

Classification	EXPENDITURES: Actual Prior Year 1972-73	EXPENDITURES: Estimated Current Year 1973-74	APPROPRIATIONS: Requested Fiscal Year 1974-75	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Employee group insurance	$ 11,872,370	$ 15,029,773	$ 18,909,367	$ 18,681,384
Employee group life insurance		375,659	381,025	381,025
Employers aircraft indemnity		19,018	19,018	19,018
Volunteer workers		14,000	14,000	14,000
Less transfers to other appropriations	37,029			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 11,835,341	$ 15,438,450	$ 19,323,410	$ 19,095,427
SERVICES AND SUPPLIES				
Insurance				
Auto	$ 784,130	$ 538,698	$ 381,325	$ 381,325
Fidelity	30,098	24,578	67,153	67,153
Fire and physical damage	30,031	130,670	141,160	141,160
Liability	359,672	1,052,048	1,154,388	1,154,388
Expenditures applicable to prior years	297*			
TOTAL SERVICES AND SUPPLIES	$ 1,203,634	$ 1,745,994	$ 1,744,026	$ 1,744,026
Less transfers to other appropriations	184,588	106,662	75,503	75,503
TOTAL SERVICES AND SUPPLIES-NET	$ 1,019,046	$ 1,639,332	$ 1,668,523	$ 1,668,523
TOTAL INSURANCE	$ 12,854,387	$ 17,077,782	$ 20,991,933	$ 20,763,950

*Indicates red figure

JUDGMENTS AND DAMAGES

FUND: General

FUNCTION: General

ACTIVITY: Other General

Provides for the payment of final judgments and damage claims against the County of Los Angeles as required by the Government Code.

Classification	EXPENDITURES: Actual Prior Year 1972-73	EXPENDITURES: Estimated Current Year 1973-74	APPROPRIATIONS: Requested Fiscal Year 1974-75	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1974-75
OTHER CHARGES				
Judgments	$ 1,147,593	$ 950,000	$ 1,200,000	$ 1,200,000
Expenditures applicable to prior years	7,009*			
TOTAL JUDGMENTS AND DAMAGES	$ 1,140,584	$ 950,000	$ 1,200,000	$ 1,200,000

*Indicates red figure

NON-DEPARTMENTAL SPECIAL ACCOUNTS

FUND
General

FUNCTION
General

ACTIVITY
Other General

This appropriation provides for special General Fund expenditures which cannot be directly related to any County department, but benefit instead all County departments and programs. To this appropriation are charged such items as memberships of County-wide benefit, legislative expenses, costs of Suggestion Plan awards, expenses connected with first aid services in County buildings, certain expenses of commissions appointed by the Board of Supervisors and not readily grouped with departmental activities and financing for special contracts with consultants and experts retained by the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages				
Awards - Employees suggestion plan	$ 6,858	$ 10,000	$ 10,000	$ 10,000
SERVICES AND SUPPLIES				
Memberships				
County Supervisors Association	$ 50,496	$ 50,496	$ 50,496	$ 55,311
Southern California Association of Governments	40,000	40,000	40,000	40,000
Southern California Supervisors Association	1,695	1,695	1,695	1,695
Miscellaneous expense			10,000	10,000
Professional and specialized services				
Cafeteria operations	23,000	15,000	15,000	15,000
California Water Resources Association	5,000	5,000	5,000	5,000
Disaster Service-Joint Powers Agreement	11,093	13,500	14,000	14,000
Disaster Service-Public Information Service	350	5,000	5,500	5,500
Farm Bureau Service	620	620	620	620
Films-Contingency		45,000	51,200	51,200
Legislative expense	58,722	58,400	58,400	58,400
Los Angeles County Watershed Commission	571	500	2,500	2,500
Reimbursement to Employees for Damages to Personal Property	5,114	5,000	5,000	5,000
Special Contracts	368,933	335,000	350,000	250,000
Expenditures applicable to prior years	76,014*			
TOTAL SERVICES AND SUPPLIES	$ 489,580	$ 575,211	$ 609,411	$ 514,226
TOTAL NON-DEPARTMENTAL SPECIAL ACCOUNTS	$ 496,438	$ 585,211	$ 619,411	$ 524,226

*Indicates red figure

REIMBURSEMENT FOR SEWER CONSTRUCTION

FUND
General

FUNCTION
General

ACTIVITY
Other General

Under authority of the State law the County can acquire larger size pipe and outfall sewers than immediately required to serve the property being improved. The subdivider, individual or Improvement District is reimbursed by the County a proportionate share of the cost incurred by additional size or length of such lines. The County, in turn, recovers its cost in future years as charges are made to other property owners for the subsequent use of the enlarged facilities.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Special departmental expense				
Tax revenue	$ 86,118	$ 190,000	$ 700,000	$ 700,000
Contingent revenue			90,000	90,000
Expenditures applicable to prior years	6,370*			
TOTAL REIMBURSEMENT FOR SEWER CONSTRUCTION	$ 79,748	$ 190,000	$ 790,000	$ 790,000

*Indicates red figure

SPECIAL ENGINEERING SERVICES

FUND
General

FUNCTION
General

ACTIVITY
Other General

This appropriation covers miscellaneous engineering services in the Road Department.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Approved by Board of Supervisors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Professional and specialized services	$ 453,476	$ 875,000	$ 865,000	$ 1,825,155

DEPARTMENT OF URBAN AFFAIRS

FUND
General

FUNCTION
General

ACTIVITY
Other General

The Department of Urban Affairs is responsible for the development, planning, proposals for, and execution of community improvement programs, particularly those involving State, Federal, or private agency assistance; analysis of needs for and initiation of community improvement programs; maintaining contacts with other agencies and developing legislative and policy proposals to maximize County participation in outside financial assistance in County programs; and renders staff assistance to the Citizens Advisory Commission on Community Improvement and the County Community Redevelopment Agency.

Classification	EXPENDITURES: Actual Prior Year 1972-73	EXPENDITURES: Estimated Current Year 1973-74	APPROPRIATIONS: Requested Fiscal Year 1974-75	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,967,645	$ 1,904,631	$ 2,501,635	$ 2,356,921
Expenditures applicable to prior years	902*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,966,743	$ 1,904,631	$ 2,501,635	$ 2,356,921
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 3,588	$ 6,000	$ 5,000	$ 5,000
Maintenance-structures, improvements and grounds	3,310	5,000	20,000	4,000
Memberships	2,044	2,200	2,100	2,100
Office expense				
Postage	3,392	10,640	8,000	8,000
Stationery and forms	2,949	5,321	4,000	4,000
Other	41,873	66,502	50,000	50,000
Professional and specialized services			50,000	50,000
Rents and leases-equipment	45,792	66,501	50,000	50,000
Special departmental expense	259,296	253,630	412,000	851,000
Transportation and travel				
Auto mileage	22,163	30,000	15,000	15,000
Auto service	7,721	12,635	9,500	9,500
Traveling expense	3,994	4,774	2,785	2,785
Other		252	100	100
Expenditures applicable to prior years	192*			
TOTAL SERVICES AND SUPPLIES	$ 395,930	$ 463,455	$ 628,485	$ 1,051,485
FIXED ASSETS				
Equipment	$ 14,854	$ 1,000	$ 2,545	$ 1,000
TOTAL DEPARTMENT OF URBAN AFFAIRS	$ 2,377,527	$ 2,369,086	$ 3,132,665	$ 3,409,406
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs Applied	$	$ 157,801	$	$
TOTAL DEPARTMENT OF URBAN AFFAIRS-NET	$ 2,377,527	$ 2,211,285	$ 3,132,665	$ 3,409,406

*Indicates red figure

WORKMEN'S COMPENSATION

FUND
General

FUNCTION
General

ACTIVITY
Other General

Funds to provide benefits to eligible injured employees as required by Division IV of the Labor Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Insurance				
Other	$ 13,491,008	$ 13,125,186	$ 14,032,710	$ 14,997,142
Expenditures applicable to prior years	17,936*			
TOTAL SERVICES AND SUPPLIES	$ 13,473,072	$ 13,125,186	$ 14,032,710	$ 14,997,142
Less transfers to other appropriations	112,979			
TOTAL SERVICES AND SUPPLIES-NET	$ 13,360,093	$ 13,125,186	$ 14,032,710	$ 14,997,142
OTHER CHARGES				
Judgments	$ 75,000	$ 75,000	$ 50,000	$ 50,000
TOTAL WORKMEN'S COMPENSATION	$ 13,435,093	$ 13,200,186	$ 14,082,710	$ 15,047,142

*Indicates red figure

COUNTY CLERK

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

This appropriation provides for the expense necessary in performance of the Clerk's duties as Ex-officio Clerk of the Superior Court, and functions performed in the Marriage License and Corporations Divisions as authorized under the Government Code.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 8,734,433	$ 9,370,613	$ 9,710,390	$ 10,807,796
Expenditures applicable to prior years	7,738			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 8,742,171	$ 9,370,613	$ 9,710,390	$ 10,807,796
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 692	$ 780	$ 800	$ 770
Communications	1,045	1,000	1,000	1,000
Household expense	106	950	400	400
Maintenance-equipment	35,547	19,000	37,000	29,432
Maintenance-structures, improvements and grounds	39,629	50,000	53,000	47,626
Medical, dental and laboratory supplies	254	200	250	200
Memberships	380	205	400	205
Miscellaneous expense		100	100	100
Office expense				
Postage	90,838	94,870	114,000	114,000
Stationery and forms	166,198	245,000	279,000	279,000
Other	118,499	148,575	227,000	164,924
Professional and specialized services	55,295	143,634	144,000	71,986
Publications and legal notices	93	150	150	150
Rents and leases-equipment	182,193	195,000	306,000	250,429
Small tools and instruments	20	50	50	50
Special departmental expense	7,719	15,088	8,000	6,963
Transportation and travel				
Auto mileage	17,218	17,800	20,000	17,000
Auto service	4,915	6,800	8,900	8,900
Traveling expense	1,901	3,241	4,700	4,326
Other	2,793	1,664	2,500	2,000
Expenditures applicable to prior years	9,884*			
TOTAL SERVICES AND SUPPLIES	$ 715,451	$ 944,107	$ 1,207,250	$ 999,461
FIXED ASSETS				
Equipment	$ 41,947	$ 61,974	$ 292,675	$ 179,834
Expenditures applicable to prior years	434*			
TOTAL FIXED ASSETS	$ 41,513	$ 61,974	$ 292,675	$ 179,834
TOTAL COUNTY CLERK	$ 9,499,135	$ 10,376,694	$ 11,210,315	$ 11,987,091
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,479*	$ 1,500	$ 2,100	$ 264,050
TOTAL COUNTY CLERK-NET	$ 9,497,656	$ 10,375,194	$ 11,208,215	$ 11,723,041

*Indicates red figure

DISTRICT ATTORNEY

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Elective. Investigates crimes, conducts prosecutions of persons charged with crimes, prosecutes in the courts both felony and misdemeanor cases, enforces statutes requiring responsible persons to support their dependents.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 17,699,215	$ 21,656,058	$ 25,457,016	$ 25,795,890
Expenditures applicable to prior years	1,509			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 17,700,724	$ 21,656,058	$ 25,457,016	$ 25,795,890
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 564	$ 3,000	$ 1,000	$ 10,300
Communications	8,449	2,500	11,000	3,000
Household expense	310	100	1,000	100
Maintenance-equipment	19,877	15,000	20,000	7,358
Maintenance-structures, improvements and grounds	8,351	10,000	10,000	5,561
Medical, dental and laboratory supplies	318	300	400	300
Memberships	463	500	600	500
Office expense				
Postage	46,061	40,000	54,000	53,100
Stationery and forms	73,045	80,000	98,000	84,977
Other	204,696	200,000	240,000	206,883
Professional and specialized services	104,777	369,624	401,326	971,842
Publication and legal notices			200	83,700
Rents and leases-equipment	70,597	85,000	130,000	98,000
Small tools and instruments	654	250	250	250
Special departmental expense	35,519	53,000	77,000	38,000
Transportation and travel				
Auto mileage	197,617	175,000	215,000	194,620
Auto service	47,157	48,000	66,600	48,000
Traveling expense	17,526	50,000	16,200	32,070
Other	1,249	800	1,500	800
Expenditures applicable to prior years	52,222*			
TOTAL SERVICES AND SUPPLIES	$ 785,008	$ 1,133,074	$ 1,344,076	$ 1,839,361
FIXED ASSETS				
Equipment	$ 49,539	$ 32,247	$ 148,324	$ 48,194
TOTAL DISTRICT ATTORNEY	$ 18,535,271	$ 22,821,379	$ 26,949,416	$ 27,683,445
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 1,745,543	$	$ 4,275,472
TOTAL DISTRICT ATTORNEY-NET	$ 18,535,271	$ 21,075,836	$ 26,949,416	$ 23,407,973

*Indicates red figure

GRAND JURY

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Makes inquiry into: criminal charges and all public offenses committed or triable within the County, and presents them to court by indictment; the condition and management of public prisons; misconduct in office of public officers and; examines the books, records and accounts of all officers of the County, etc., all of the expense of which is a charge against County funds. Jury fees and mileage; reporting and transcribing, and auditing County departments, are mandatory items.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Communications	$	$ 100	$ 100	$ 100
Household expense	56	200	200	200
Jury and witness expense	45,956	95,605	140,000	120,000
Maintenance-equipment	174	150	150	150
Maintenance-structures, improvements and grounds	24			
Office expense				
Postage	173	400	500	500
Stationery and forms	120	400	450	450
Other	5,140	6,500	7,000	7,000
Professional and specialized services	193,914	228,072	245,000	245,000
Rents and leases-equipment	1,310	1,800	2,000	2,000
Transportation and travel				
Auto mileage	17,582	18,273	19,000	19,000
Auto service		300	300	300
Traveling expense	1,603	300	300	300
Expenditures applicable to prior years	246*			
TOTAL SERVICES AND SUPPLIES	$ 265,806	$ 352,100	$ 415,000	$ 395,000
FIXED ASSETS				
Equipment	$ 1,108	$ 1,325	$ 500	$ 500
TOTAL GRAND JURY	$ 266,914	$ 353,425	$ 415,500	$ 395,500

*Indicates red figure

JUSTICE COURTS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Justice Courts, established pursuant to Assembly Constitutional Amendment #49 approved by electorate in 1950 General Election, operate in judicial districts of less than 40,000 population as created by the Board of Supervisors. Salaries for judges and attaches as well as staffing requirements are fixed by the County. All salaries and expenses of the justice courts are a charge against the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 136,183	$ 75,280	$ 20,475	$ 23,820
Expenditures applicable to prior years	1,076			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 137,259	$ 75,280	$ 20,475	$ 23,820
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 217	$ 25	$ 95	$ 95
Maintenance-structures, improvements and grounds	126	12	25	25
Miscellaneous expense	15			
Office expense				
Postage	1,761	750	300	300
Stationery and forms	597	75	50	50
Other	2,879	1,738	346	346
Professional and specialized services	4			
Special departmental expense	6			
Transportation and travel				
Auto mileage	2,056	400	50	50
Other	262			
Expenditures applicable to prior years	51			
TOTAL SERVICES AND SUPPLIES	$ 7,974	$ 3,000	$ 866	$ 866
FIXED ASSETS				
Equipment	$ 346	$ 525	$ 790	$ 635
TOTAL JUSTICE COURTS	$ 145,579	$ 78,805	$ 22,131	$ 25,321

MUNICIPAL COURTS--SUMMARY

Municipal Courts, established pursuant to Assembly Constitutional Amendment #49 approved by electorate in 1950 General Election, operate in judicial districts of 40,000 population or more as created by the Board of Supervisors. Salaries for judges and attaches as well as staffing requirements are established by statute. All salaries and expenses of the municipal courts are a charge against the County. Court expenses include: interpreter and jury fees; mileage, reporting and transcribing fees; witness fees and expenses.

By Object of Expenditure	Requested	Adopted
Salaries and Employee Benefits	$ 18,183,894	$ 18,867,784
Services and Supplies	7,192,308	5,202,128
Fixed Assets	101,297	40,691
TOTAL	$ 25,477,499	$ 24,110,603
Expenditure Transfers and Reimbursements	$ 18,418	$ 27,406
TOTAL-NET	$ 25,459,081	$ 24,083,197

By Judicial Districts		
Alhambra	$ 410,283	$ 409,618
Antelope	201,312	217,121
Beverly Hills	478,687	517,438
Burbank	279,331	285,210
Citrus	634,342	654,711
Compton	654,873	679,694
Culver	232,481	213,382
Downey	440,442	480,621
East Los Angeles	583,614	620,284
El Monte	459,678	474,866
Glendale	314,004	322,731
Inglewood	550,140	570,003
Long Beach	848,253	889,731
Los Angeles	10,209,744	10,314,291
Los Cerritos	333,289	343,827
Malibu	192,961	190,988
Newhall	256,708	251,128
Pasadena	486,874	520,520
Pomona	345,116	337,724
San Antonio	386,270	406,287
Santa Anita	194,367	186,306
Santa Monica	538,925	541,292
South Bay	579,861	615,857
South Gate	212,497	220,067
Whittier	466,846	482,937
Municipal and Justice Courts--Courts Expense	5,168,183	3,336,563
TOTAL	$ 25,459,081	$ 24,083,197

MUNICIPAL COURT, ALHAMBRA JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 357,544	$ 357,245	$ 391,289	$ 392,651
Expenditures applicable to prior years	157			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 357,701	$ 357,245	$ 391,289	$ 392,651
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 217	$ 78	$ 150	$ 150
Maintenance-structures, improvements and grounds	94	78	150	150
Miscellaneous expense	35			
Office expense				
Postage	1,828	3,100	4,000	3,900
Stationery and forms	388	600	700	700
Other	5,959	6,000	7,000	6,500
Professional and specialized services	197	200	300	200
Transportation and travel				
Auto mileage	35	50	50	50
Traveling expense	1,017	352	525	500
Expenditures applicable to prior years	421			
TOTAL SERVICES AND SUPPLIES	$ 10,191	$ 10,458	$ 12,875	$ 12,150
FIXED ASSETS				
Equipment	$ 484	$	$ 6,119	$ 4,817
TOTAL MUNICIPAL COURT, ALHAMBRA JUDICIAL DISTRICT	$ 368,376	$ 367,703	$ 410,283	$ 409,618

MUNICIPAL COURT, ANTELOPE JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1972-73	EXPENDITURES: Estimated Current Year 1973-74	APPROPRIATIONS: Requested Fiscal Year 1974-75	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 180,545	$ 190,097	$ 195,882	$ 210,378
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 972	$ 55	$ 50	$ 100
Maintenance-structures, improvements and grounds		138	100	100
Miscellaneous expense	11			
Office expense				
Postage	2,045	2,485	2,000	2,500
Stationery and forms	604	700	600	800
Other	3,555	2,878	2,000	2,700
Transportation and travel				
Auto mileage	240	100	100	70
Traveling expense		100	175	242
Expenditures applicable to prior years	130			
TOTAL SERVICES AND SUPPLIES	$ 7,557	$ 6,456	$ 5,025	$ 6,512
FIXED ASSETS				
Equipment	$ 520	$	$ 405	$ 231
TOTAL MUNICIPAL COURT, ANTELOPE JUDICIAL DISTRICT	$ 188,622	$ 196,553	$ 201,312	$ 217,121

MUNICIPAL COURT, BEVERLY HILLS JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1972-73	EXPENDITURES: Estimated Current Year 1973-74	APPROPRIATIONS: Requested Fiscal Year 1974-75	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 435,762	$ 456,039	$ 466,157	$ 505,018
Expenditures applicable to prior years	565*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 435,197	$ 456,039	$ 466,157	$ 505,018
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 200	$ 139	$ 150	$ 150
Maintenance-structures, improvements and grounds	100	150	250	200
Miscellaneous expense	2			
Office expense				
Postage	1,786	1,950	2,200	2,200
Stationery and forms	770	750	800	800
Other	7,325	8,000	8,000	8,000
Professional and specialized services	131			
Transportation and travel				
Auto mileage	236	200	200	140
Traveling expense	387	500	825	825
Expenditures applicable to prior years	56			
TOTAL SERVICES AND SUPPLIES	$ 10,993	$ 11,689	$ 12,425	$ 12,315
FIXED ASSETS				
Equipment	$ 3,904	$ 619	$ 105	$ 105
TOTAL MUNICIPAL COURT, BEVERLY HILLS JUDICIAL DISTRICT	$ 450,094	$ 468,347	$ 478,687	$ 517,438

*Indicates red figure

MUNICIPAL COURT, BURBANK JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1972-73	EXPENDITURES: Estimated Current Year 1973-74	APPROPRIATIONS: Requested Fiscal Year 1974-75	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 223,914	$ 257,861	$ 268,569	$ 278,028
SERVICES AND SUPPLIES				
Maintenance-equipment	$	$ 50	$ 100	$ 50
Maintenance-structures, improvements and grounds	271	100	100	100
Miscellaneous Expense	22			
Office expense				
Postage	1,244	1,250	1,541	1,541
Stationery and forms	609	500	500	500
Other	4,064	4,000	4,241	4,000
Transportation and travel				
Auto mileage	54	50	100	70
Traveling expense	590	289	625	501
TOTAL SERVICES AND SUPPLIES	$ 6,854	$ 6,239	$ 7,207	$ 6,762
FIXED ASSETS				
Equipment	$ 431	$	$ 3,555	$ 420
TOTAL MUNICIPAL COURT, BURBANK JUDICIAL DISTRICT	$ 231,199	$ 264,100	$ 279,331	$ 285,210

MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1972-73	EXPENDITURES: Estimated Current Year 1973-74	APPROPRIATIONS: Requested Fiscal Year 1974-75	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 560,919	$ 582,150	$ 618,564	$ 642,248
Expenditures applicable to prior years	316			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 561,235	$ 582,150	$ 618,564	$ 642,248
SERVICES AND SUPPLIES				
Maintenance-equipment	$	$ 200	$ 200	$ 100
Maintenance-structures, improvements and grounds	130	200	2,500	1,000
Miscellaneous expense	153	225	225	225
Office expense				
Postage	4,000	4,400	4,400	4,380
Stationery and forms	736	860	900	800
Other	12,204	16,848	15,985	15,000
Small tools and instruments			150	150
Transportation and travel				
Auto mileage	30	50	100	50
Traveling expense	1,176	684	1,283	1,283
Expenditures applicable to prior years	708			
TOTAL SERVICES AND SUPPLIES	$ 19,137	$ 23,467	$ 25,743	$ 22,988
FIXED ASSETS				
Equipment	$ 114	$ 515	$ 560	$ 280
TOTAL MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT	$ 580,486	$ 606,132	$ 644,867	$ 665,516
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Cost applied	$ 4,520	$ 10,525	$ 10,525	$ 10,805
TOTAL MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT-NET	$ 575,966	$ 595,607	$ 634,342	$ 654,711

MUNICIPAL COURT, COMPTON JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1972-73	EXPENDITURES: Estimated Current Year 1973-74	APPROPRIATIONS: Requested Fiscal Year 1974-75	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 539,880	$ 578,231	$ 634,366	$ 657,940
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 1,229	$ 200	$ 700	$ 200
Maintenance-structures, improvements and grounds	8	700	1,800	1,100
Miscellaneous expense	195			
Office expense				
Postage	2,743	2,730	2,500	3,000
Stationery and forms	721	700	1,000	700
Other	9,891	11,891	8,000	9,500
Transportation and travel				
Auto mileage			100	50
Traveling expense	308	630	3,970	1,359
TOTAL SERVICES AND SUPPLIES	$ 15,095	$ 16,851	$ 18,070	$ 15,909
FIXED ASSETS				
Equipment	$ 1,922	$ 8,830	$ 2,437	$ 5,845
TOTAL MUNICIPAL COURT, COMPTON JUDICIAL DISTRICT	$ 556,897	$ 603,912	$ 654,873	$ 679,694

MUNICIPAL COURT, CULVER JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1972-73	EXPENDITURES: Estimated Current Year 1973-74	APPROPRIATIONS: Requested Fiscal Year 1974-75	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 160,040	$ 181,575	$ 212,146	$ 205,282
Expenditures applicable to prior years	2,716			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 162,756	$ 181,575	$ 212,146	$ 205,282
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 65	$ 180	$ 200	$ 180
Maintenance-structures, improvements and grounds	1,604	420	600	600
Miscellaneous expense	16			
Office expense				
Postage	1,378	1,500	1,800	1,800
Stationery and forms	455	600	800	600
Other	2,296	3,292	6,000	3,300
Transportation and travel				
Auto mileage	265	100	100	70
Traveling expense	334	400	400	400
Expenditures applicable to prior years	34*			
TOTAL SERVICES AND SUPPLIES	$ 6,379	$ 6,492	$ 9,900	$ 6,950
FIXED ASSETS				
Equipment	$ 664	$ 1,215	$ 10,435	$ 1,150
TOTAL MUNICIPAL COURT, CULVER JUDICIAL DISTRICT	$ 169,799	$ 189,282	$ 232,481	$ 213,382

*Indicates red figure

MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 353,971	$ 364,043	$ 411,990	$ 459,894
SERVICES AND SUPPLIES				
Household expense	$ 11	$ 34	$ 100	$ 50
Maintenance-equipment	1,425	200	200	200
Maintenance-structures, improvements and grounds	7,654	800	5,115	4,690
Medical, dental and laboratory supplies	5	10		
Office expense				
Postage	2,364	2,306	2,800	2,800
Stationery and forms	833	912	1,500	1,000
Other	8,762	8,332	9,200	8,900
Rents and leases-equipment		1,012	1,012	1,012
Transportation and travel				
Auto mileage	160	140	200	160
Traveling expense	1,118	528	3,230	753
TOTAL SERVICES AND SUPPLIES	$ 22,332	$ 14,274	$ 23,357	$ 19,565
FIXED ASSETS				
Equipment	$ 499	$ 427	$ 5,095	$ 1,162
TOTAL MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT	$ 376,802	$ 378,744	$ 440,442	$ 480,621

MUNICIPAL COURT, EAST LOS ANGELES JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 532,634	$ 556,564	$ 560,475	$ 600,167
Expenditures applicable to prior years	4,933			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 537,567	$ 556,564	$ 560,475	$ 600,167
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 388	$ 388	$ 617	$ 400
Maintenance-structures, improvements and grounds	532	200	250	1,456
Miscellaneous expense	155			
Office expense				
Postage	1,969	2,600	3,250	3,250
Stationery and forms	4,215	3,000	2,200	2,000
Other	10,424	11,000	13,750	11,000
Transportation and travel				
Auto mileage	148	148	275	200
Traveling expense	526	552	1,637	1,261
TOTAL SERVICES AND SUPPLIES	$ 18,357	$ 17,888	$ 21,979	$ 19,567
FIXED ASSETS				
Equipment	$ 13,441	$	$ 1,160	$ 550
TOTAL MUNICIPAL COURT, EAST LOS ANGELES JUDICIAL DISTRICT	$ 569,365	$ 574,452	$ 583,614	$ 620,284

MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1972-73	EXPENDITURES: Estimated Current Year 1973-74	APPROPRIATIONS: Requested Fiscal Year 1974-75	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 375,356	$ 440,557	$ 453,030	$ 476,160
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 698	$ 100	$ 100	$ 100
Maintenance-structures, improvements and grounds	1,796	2,100	300	300
Miscellaneous expense	52			
Office expense				
Postage	1,354	1,400	1,700	1,700
Stationery and forms	153	600	800	600
Other	5,048	7,400	7,800	7,300
Transportation and travel				
Auto mileage			50	50
Traveling expense	174	400	480	630
TOTAL SERVICES AND SUPPLIES	$ 9,275	$ 12,000	$ 11,230	$ 10,680
FIXED ASSETS				
Equipment	$ 4,337*	$ 917	$ 680	$ 680
TOTAL MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT	$ 380,294	$ 453,474	$ 464,940	$ 487,520
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 5,262	$ 5,262	$ 12,654
TOTAL MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT-NET	$ 380,294	$ 448,212	$ 459,678	$ 474,866

*Indicates red figure

MUNICIPAL COURT, GLENDALE JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 267,310	$ 277,791	$ 302,102	$ 313,542
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 72	$ 100	$ 100	$ 80
Maintenance-structures, improvements and grounds	5,308	616	1,500	616
Miscellaneous expense	30	10		
Office expense				
Postage	260	500	500	375
Stationery and forms	2,208	2,500	3,000	3,000
Other	3,027	3,339	3,750	3,339
Professional and specialized services		200	200	
Transportation and travel				
Auto mileage	6	75	75	52
Traveling expense	365	651	477	477
Expenditures applicable to prior years	236			
TOTAL SERVICES AND SUPPLIES	$ 11,512	$ 7,991	$ 9,602	$ 7,939
FIXED ASSETS				
Equipment	$	$ 1,270	$ 2,300	$ 1,250
TOTAL MUNICIPAL COURT, GLENDALE JUDICIAL DISTRICT	$ 278,822	$ 287,052	$ 314,004	$ 322,731

MUNICIPAL COURT, INGLEWOOD JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 423,945	$ 465,532	$ 528,104	$ 552,543
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 267	$ 100	$ 105	$ 100
Maintenance-structures, improvements and grounds	2,238	480	450	450
Miscellaneous expense	110			
Office expense				
Postage	2,762	2,270	2,825	2,825
Stationery and forms	733	850	1,300	850
Other	6,565	9,894	13,557	9,900
Professional and specialized services	243			
Transportation and travel				
Auto Service			100	50
Traveling expense	81	780	990	1,400
Expenditures applicable to prior years	39			
TOTAL SERVICES AND SUPPLIES	$ 13,038	$ 14,374	$ 19,327	$ 15,575
FIXED ASSETS				
Equipment	$ 1,101	$ 1,868	$ 2,709	$ 1,885
TOTAL MUNICIPAL COURT, INGLEWOOD JUDICIAL DISTRICT	$ 438,084	$ 481,774	$ 550,140	$ 570,003

MUNICIPAL COURT, LONG BEACH JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 739,631	$ 778,326	$ 810,351	$ 855,313
Expenditures applicable to prior years	3			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 739,634	$ 778,326	$ 810,351	$ 855,313
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 480	$ 331	$ 550	$ 250
Maintenance-structures, improvements and grounds	421	231	500	250
Miscellaneous expense	74	231	150	150
Office expense				
Postage	2,912	4,775	5,150	5,150
Stationery and forms	2,336	2,575	2,625	2,500
Other	17,630	23,523	26,200	23,523
Transportation and travel				
Auto mileage	287	300	300	300
Traveling expense	912	1,155	1,557	1,425
Expenditures applicable to prior years	304*			
TOTAL SERVICES AND SUPPLIES	$ 24,748	$ 33,121	$ 37,032	$ 33,548
FIXED ASSETS				
Equipment	$ 796	$ 1,725	$ 870	$ 870
TOTAL MUNICIPAL COURT, LONG BEACH JUDICIAL DISTRICT	$ 765,178	$ 813,172	$ 848,253	$ 889,731

*Indicates red figure

MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1972-73	EXPENDITURES: Estimated Current Year 1973-74	APPROPRIATIONS: Requested Fiscal Year 1974-75	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 7,645,677	$ 8,206,871	$ 8,518,351	$ 8,760,429
Expenditures applicable to prior years	24,165			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 7,669,842	$ 8,206,871	$ 8,518,351	$ 8,760,429
SERVICES AND SUPPLIES				
Communications	$ 48,659	$ 40,000	$ 50,000	$ 48,000
Household expense	155	89	100	100
Maintenance-equipment	22,059	12,000	22,000	13,885
Maintenance-structures, improvements and grounds	8,908	10,000	20,000	10,000
Medical, dental and laboratory supplies	207	100	100	100
Miscellaneous expense	1,660	1,700	2,250	1,700
Office expense				
Postage	35,305	35,000	62,500	51,250
Stationery and forms	79,029	80,000	170,444	132,500
Other	151,846	140,000	191,032	165,000
Professional and specialized services	905,830	726,714	875,662	878,021
Publications and legal notices	27		300	
Rents and leases-equipment	164,605	168,000	188,157	182,690
Special departmental expense	30	195	12,300	15,800
Transportation and travel				
Auto mileage	14,481	10,000	15,000	10,000
Auto service	5,723	8,000	10,608	10,101
Traveling expense	11,481	13,000	33,633	19,837
Other	100	100	200	
Expenditures applicable to prior years	4,646			
TOTAL SERVICES AND SUPPLIES	$ 1,454,751	$ 1,244,898	$ 1,654,286	$ 1,538,984
FIXED ASSETS				
Equipment	$ 16,004	$ 42,000	$ 37,107	$ 14,878
TOTAL MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT	$ 9,140,597	$ 9,493,769	$ 10,209,744	$ 10,314,291

MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 292,951	$ 301,231	$ 311,556	$ 332,281
Expenditures applicable to prior years	179			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 293,130	$ 301,231	$ 311,556	$ 332,281
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 8	$	$ 50	$ 50
Maintenance-structures, improvements and grounds		1,023		
Miscellaneous expense	20			
Office expense				
Postage	2,811	3,400	4,400	3,951
Stationery and forms	1,318	700	1,000	700
Other	7,507	5,500	5,595	5,513
Transportation and travel				
Auto mileage	223	200	200	200
Traveling expense		328	1,428	777
Other	130			
Expenditures applicable to prior years	42			
TOTAL SERVICES AND SUPPLIES	$ 12,059	$ 11,151	$ 12,673	$ 11,191
FIXED ASSETS				
Equipment	$ 2,121	$ 525	$ 9,060	$ 355
TOTAL MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT	$ 307,310	$ 312,907	$ 333,289	$ 343,827

MUNICIPAL COURT, MALIBU JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1972-73	EXPENDITURES: Estimated Current Year 1973-74	APPROPRIATIONS: Requested Fiscal Year 1974-75	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 88,032	$ 178,208	$ 177,804
SERVICES AND SUPPLIES				
Maintenance-equipment	$	$ 30	$ 100	$ 50
Maintenance-structures, improvements and grounds		15	100	25
Office expense				
Postage		760	2,400	2,400
Stationery and forms		80	200	200
Other		1,685	4,697	6,596
Transportation and travel				
Auto mileage		410	2,000	2,000
Traveling expense		143		
TOTAL SERVICES AND SUPPLIES	$	$ 3,123	$ 9,497	$ 11,271
FIXED ASSETS				
Equipment	$	$ 525	$ 5,256	$ 1,913
TOTAL MUNICIPAL COURT, MALIBU JUDICIAL DISTRICT	$	$ 91,680	$ 192,961	$ 190,988

MUNICIPAL COURT, NEWHALL JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1972-73	EXPENDITURES: Estimated Current Year 1973-74	APPROPRIATIONS: Requested Fiscal Year 1974-75	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 213,011	$ 218,488	$ 236,898	$ 241,400
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 246	$ 200	$ 5,600	$ 588
Maintenance-Structures, improvements and grounds		321	100	80
Miscellaneous expense	23			
Office expense				
Postage	1,030	1,250	1,500	1,500
Stationery and forms	1,723	1,550	1,550	1,500
Other	6,246	4,802	7,000	4,800
Transportation and travel				
Auto mileage	153	175	200	100
Traveling expense	164	300	2,480	685
Expenditures applicable to prior years	82			
TOTAL SERVICES AND SUPPLIES	$ 9,667	$ 8,598	$ 18,430	$ 9,253
FIXED ASSETS				
Equipment	$	$ 1,545	$ 1,380	$ 475
TOTAL MUNICIPAL COURT, NEWHALL JUDICIAL DISTRICT	$ 222,678	$ 228,631	$ 256,708	$ 251,128

MUNICIPAL COURT, PASADENA JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 428,729	$ 463,267	$ 474,424	$ 509,531
SERVICES AND SUPPLIES				
Maintenance-equipment	$	$	$ 100	$ 100
Maintenance-structures, improvements and grounds	161	100	100	50
Miscellaneous expense	71	100		
Office expense				
Postage	1,460	1,600	3,000	2,158
Stationery and forms	101	500	600	600
Other	7,108	7,300	7,000	7,000
Transportation and travel				
Auto mileage			50	50
Traveling expense	143	200	700	671
TOTAL SERVICES AND SUPPLIES	$ 9,044	$ 9,800	$ 11,550	$ 10,629
FIXED ASSETS				
Equipment	$ 960	$ 360	$ 900	$ 360
TOTAL MUNICIPAL COURT, PASADENA JUDICIAL DISTRICT	$ 438,733	$ 473,427	$ 486,874	$ 520,520

MUNICIPAL COURT, POMONA JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 269,209	$ 289,228	$ 328,255	$ 329,781
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 449	$ 340	$ 400	$ 300
Maintenance-Structures, improvements and grounds		700	700	
Miscellaneous expense	104	50	50	50
Office expense				
Postage	2,329	2,350	2,900	2,875
Stationery and forms	363	575	600	500
Other	5,323	6,760	10,000	7,000
Transportation and travel				
Other	273	883	983	1,165
TOTAL SERVICES AND SUPPLIES	$ 8,841	$ 11,658	$ 15,633	$ 11,890
FIXED ASSETS				
Equipment	$	$ 610	$ 3,859	$
TOTAL MUNICIPAL COURT, POMONA JUDICIAL DISTRICT	$ 278,050	$ 301,496	$ 347,747	$ 341,671
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs Applied	$ 1,965	$ 2,631	$ 2,631	$ 3,947
TOTAL MUNICIPAL COURT, POMONA JUDICIAL DISTRICT-NET	$ 276,085	$ 298,865	$ 345,116	$ 337,724

MUNICIPAL COURT, SAN ANTONIO JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 330,412	$ 353,081	$ 366,309	$ 391,062
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 1,564	$ 800	$ 200	$ 200
Maintenance-structures, improvements and grounds		716	450	450
Miscellaneous expense	110			
Office expense				
Postage	1,000	1,400	1,600	1,600
Stationery and forms	729	750	750	750
Other	6,468	10,942	12,845	10,545
Professional and specialized services			25	
Transportation and travel				
Auto mileage		100	100	70
Traveling expense	375	352	1,081	960
Expenditures applicable to prior years	28*			
TOTAL SERVICES AND SUPPLIES	$ 10,218	$ 15,060	$ 17,051	$ 14,575
FIXED ASSETS				
Equipment	$ 28,165	$ 250	$ 2,910	$ 650
TOTAL MUNICIPAL COURT, SAN ANTONIO JUDICIAL DISTRICT	$ 368,795	$ 368,391	$ 386,270	$ 406,287

*Indicates red figure

MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 170,324	$ 172,323	$ 187,957	$ 180,561
Expenditures applicable to prior years	585			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 170,909	$ 172,323	$ 187,957	$ 180,561
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 30	$ 100	$ 250	$ 250
Maintenance-structures, improvements and grounds	1,688	610	900	745
Miscellaneous expense	15	20		
Office expense				
Postage	646	800	950	950
Stationery and forms	217	678	760	700
Other	1,618	2,701	2,850	2,850
Transportation and travel				
Traveling expense	196		340	250
TOTAL SERVICES AND SUPPLIES	$ 4,410	$ 4,909	$ 6,050	$ 5,745
FIXED ASSETS				
Equipment	$	$ 610	$ 360	$
TOTAL MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT	$ 175,319	$ 177,842	$ 194,367	$ 186,306

MUNICIPAL COURT, SANTA MONICA JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1972-73	EXPENDITURES: Estimated Current Year 1973-74	APPROPRIATIONS: Requested Fiscal Year 1974-75	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 467,293	$ 495,284	$ 516,905	$ 522,545
Expenditures applicable to prior years	409*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 466,884	$ 495,284	$ 516,905	$ 522,545
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 230	$ 300	$ 300	$ 300
Maintenance-structures, improvements and grounds	1,672	550	1,500	550
Miscellaneous expense	42			
Office expense				
Postage	3,000	3,000	3,000	3,000
Stationery and forms	1,791	1,600	1,600	1,600
Other	11,306	10,582	11,000	10,750
Professional and specialized services	27			
Special departmental expense	192			
Transportation and travel				
Auto mileage	89	150	150	150
Traveling expense	1,637	428	1,715	642
Expenditures applicable to prior years	217			
TOTAL SERVICES AND SUPPLIES	$ 20,203	$ 16,610	$ 19,265	$ 16,992
FIXED ASSETS				
Equipment	$ 5,586	$ 1,840	$ 2,755	$ 1,755
TOTAL MUNICIPAL COURT, SANTA MONICA JUDICIAL DISTRICT	$ 492,673	$ 513,734	$ 538,925	$ 541,292

*Indicates red figure

MUNICIPAL COURT, SOUTH BAY JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 485,396	$ 508,540	$ 557,501	$ 593,949
Expenditures applicable to prior years	470			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 485,866	$ 508,540	$ 557,501	$ 593,949
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 169	300	300	300
Maintenance-structures, improvements and grounds	807	800	800	800
Miscellaneous expense	30			
Office expense				
Postage	2,871	6,500	7,000	6,875
Stationery and forms	968	1,000	1,000	1,000
Other	7,503	10,000	11,000	11,000
Professional and specialized services	1,011			
Transportation and travel				
Auto mileage	136	175	175	125
Traveling expense	690	1,144	1,075	1,018
Expenditures applicable to prior years	205			
TOTAL SERVICES AND SUPPLIES	$ 14,390	$ 19,919	$ 21,350	$ 21,118
FIXED ASSETS				
Equipment	$ 493	$ 225	$ 1,010	$ 790
TOTAL MUNICIPAL COURT, SOUTH BAY JUDICIAL DISTRICT	$ 500,749	$ 528,684	$ 579,861	$ 615,857

MUNICIPAL COURT, SOUTH GATE JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1972-73	EXPENDITURES: Estimated Current Year 1973-74	APPROPRIATIONS: Requested Fiscal Year 1974-75	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 190,659	$ 197,514	$ 204,012	$ 212,563
Expenditures applicable to prior years	273			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 190,932	$ 197,514	$ 204,012	$ 212,563
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 50	$ 258	$ 300	$ 258
Maintenance-structures, improvements and grounds	896	250	300	250
Miscellaneous expense	25			
Office expense				
Postage	354	800	1,000	1,000
Stationery and forms	578	350	375	350
Other	3,008	4,052	4,090	3,990
Transportation and travel				
Auto mileage	146	200	300	200
Traveling expense	1,037	551	1,850	1,186
TOTAL SERVICES AND SUPPLIES	$ 6,094	$ 6,461	$ 8,215	$ 7,234
FIXED ASSETS				
Equipment	$ 633	$ 270	$ 270	$ 270
TOTAL MUNICIPAL COURT, SOUTH GATE JUDICIAL DISTRICT	$ 197,659	$ 204,245	$ 212,497	$ 220,067

MUNICIPAL COURT, WHITTIER JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 376,250	$ 428,403	$ 450,493	$ 466,714
SERVICES AND SUPPLIES				
Maintenance-equipment	$	$ 150	$ 150	$ 150
Maintenance-structures, improvements and grounds	473	100	100	100
Miscellaneous expense	27			
Office expense				
Postage	2,440	3,500	4,000	3,900
Stationery and forms	470	500	500	500
Other	5,046	6,200	11,000	11,000
Rents and leases-equipment	2,426	2,587		
Rents and leases-structures improvements and grounds	313			
Transportation and travel				
Auto mileage	78	100	100	70
Traveling expense	477	500	503	503
Other	145			
TOTAL SERVICES AND SUPPLIES	$ 11,895	$ 13,637	$ 16,353	$ 16,223
TOTAL MUNICIPAL COURT, WHITTIER JUDICIAL DISTRICT	$ 388,145	$ 442,040	$ 466,846	$ 482,937

MUNICIPAL AND JUSTICE COURTS--COURTS EXPENSE

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Established in order to provide a central budget for all Municipal and Justice Courts covering the following items: Jury Expense, Jury Fees, Jury Mileage, Professional and Expert Services, Reporting and Transcribing and Witness Fees and Expense. All of these items are subject to considerable fluctuation depending on the number of jury trials and their length. Included in the Courts Expense budget is a sum to provide pool forms for all courts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Jury and witness expense	$ 906,964	$ 491,124	$ 1,125,441	$ 24,967
Office expense				
Stationery and forms	55,894	35,723	47,068	45,511
Professional and specialized services	2,667,799	3,066,468	3,985,119	3,241,257
Transportation and travel				
Traveling expense	14,704	23,489	10,555	24,828
Expenditures applicable to prior years	125*			
TOTAL MUNICIPAL AND JUSTICE COURTS-COURTS EXPENSE	$ 3,645,236	$ 3,616,804	$ 5,168,183	$ 3,336,563

*Indicates red figure

PUBLIC DEFENDER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Appointive. Criminal jurisdiction: the Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with any contempt or criminal offense triable in the superior, municipal, or justice courts at all stages of the proceedings, including the preliminary examination. Civil jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed $100, and to defend in civil cases where the person is being persecuted or unjustly harassed.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 9,968,019	$ 11,591,578	$ 14,231,344	$ 12,723,156
Expenditures applicable to prior years	797			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 9,968,816	$ 11,591,578	$ 14,231,344	$ 12,723,156
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$ 170	$ 260	$ 90
Communications	7,487	10,500	11,676	8,084
Maintenance-equipment	5,693	8,075	8,075	8,523
Maintenance-structures, improvements and grounds	5,184	3,684	3,684	3,840
Medical, dental and laboratory supplies	65	200	200	200
Memberships	495	540	540	540
Miscellaneous expense	36*			166
Office expense				
Postage	17,378	15,500	20,615	19,375
Stationery and forms	19,144	16,500	17,820	20,470
Other	84,171	77,343	108,426	81,069
Professional and specialized services	1,695	3,000	8,000	3,000
Rents and leases-equipment	46,063	55,500	72,164	52,509
Special departmental expense	9,255	6,000	6,000	6,000
Transportation and travel				
Auto mileage	117,096	138,169	197,220	148,200
Auto service	2,993	4,039	5,226	4,039
Traveling expense	3,145	4,000	5,795	2,336
Other	65			
Expenditures applicable to prior years	1,139*			
TOTAL SERVICES AND SUPPLIES	$ 318,754	$ 343,220	$ 465,701	$ 358,441
FIXED ASSETS				
Equipment	$ 11,373	$ 10,694	$ 55,407	$ 10,654
TOTAL PUBLIC DEFENDER	$ 10,298,943	$ 11,945,492	$ 14,752,452	$ 13,092,251
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$	$ 298,365
TOTAL PUBLIC DEFENDER-NET	$ 10,298,943	$ 11,945,492	$ 14,752,452	$ 12,793,886

*Indicates red figure

SUPERIOR COURT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Appropriation provides for the operation of the Superior Court. The State and County jointly finance the salaries of judges and establish staffing requirements. All court expenses and salaries of attaches are a charge against the County. Court expenses include: interpreter and jury fees; mileage, reporting, and transcribing fees; witness fees and expenses.

Classification	EXPENDITURES: Actual Prior Year 1972-73	EXPENDITURES: Estimated Current Year 1973-74	APPROPRIATIONS: Requested Fiscal Year 1974-75	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 11,490,066	$ 12,253,974	$ 12,651,277	$ 13,414,557
Expenditures applicable to prior years	10,105*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 11,479,961	$ 12,253,974	$ 12,651,277	$ 13,414,557
SERVICES AND SUPPLIES				
Communications	$ 628	$ 1,100	$ 1,100	$ 1,100
Household expense	20,417	26,000	28,000	26,401
Maintenance-equipment	24,008	29,170	32,500	30,691
Maintenance-structures, improvements and grounds	83,486	116,600	206,324	110,085
Memberships	141	206	325	325
Office expense				
Postage	86,287	115,250	165,688	165,688
Stationery and forms	51,289	52,761	58,000	55,000
Other	309,572	326,000	354,506	349,322
Professional and specialized services	240,733	286,816	175,732	217,139
Publications and legal notices	5,028	5,000	6,000	5,000
Rents and leases-equipment	18,538	18,096	18,700	18,700
Special departmental expense	29,116	25,000	31,000	27,000
Transportation and travel				
Auto mileage	35,923	31,000	37,000	32,000
Auto service	11,181	13,000	18,317	16,399
Traveling expense	29,253	37,624	49,540	37,231
Other	207			
Expenditures applicable to prior years	1,718			
TOTAL SERVICES AND SUPPLIES REGULAR OPERATIONS	$ 947,525	$ 1,083,623	$ 1,182,732	$ 1,092,081
MANDATORY COURTS EXPENSE SERVICES AND SUPPLIES				
Jury and witness expense	$ 3,272,670	$ 4,015,116	$ 5,364,600	$ 4,565,000
Professional and specialized services	3,403,472	5,085,836	5,500,000	5,100,000
TOTAL SERVICES AND SUPPLIES-MANDATORY COURTS EXPENSE	$ 6,676,142	$ 9,100,952	$ 10,864,600	$ 9,665,000
TOTAL SERVICES AND SUPPLIES	$ 7,623,667	$ 10,184,575	$ 12,047,332	$ 10,757,081
FIXED ASSETS				
Equipment	$ 34,708	$ 19,886	$ 62,490	$ 25,818
TOTAL SUPERIOR COURT	$ 19,138,336	$ 22,458,435	$ 24,761,099	$ 24,197,456
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 42,984	$ 87,922	$ 60,000	$ 89,156
TOTAL SUPERIOR COURT-NET	$ 19,095,352	$ 22,370,513	$ 24,701,099	$ 24,108,300

*Indicates red figure

MARSHAL, MUNICIPAL COURTS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Police Protection

The Marshal serves all municipal courts established in judicial districts in Los Angeles County and is appointed by a majority of the municipal court judges. Executes, serves, and returns all writs and processes directed to him by municipal courts or other competent authorities. Acts as bailiff of the municipal courts. Salaries of the Marshal and his attaches as well as staffing requirements are fixed by statute. All salaries and expenses of the Marshal's office are a charge against the County.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 8,593,522	$ 9,532,087	$ 9,744,201	$ 10,274,487
Expenditures applicable to prior years	4,398			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 8,597,920	$ 9,532,087	$ 9,744,201	$ 10,274,487
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 19,433	$ 12,000	$ 51,080	$ 67,574
Household expense		101	100	100
Maintenance-equipment	2,094	1,500	1,500	1,500
Maintenance-structures, improvements and grounds	9,532	21,000	10,000	10,000
Medical, dental and laboratory supplies	519	500	400	370
Miscellaneous expense	32,276*			
Office expense				
Postage	57,249	48,000	67,500	67,500
Stationery and forms	33,280	29,000	29,000	29,000
Other	26,829	26,800	46,257	38,749
Professional and specialized services	141,125	103,000	129,959	100,573
Publications and legal notices	267		1,500	
Small tools and instruments	455	300	400	400
Special departmental expense	7,075	10,000	36,188	31,756
Transportation and travel				
Auto mileage	3,251	2,500	3,000	3,000
Auto service	129,461	162,000	174,000	154,000
Traveling expense	108	100	530	5,052
Other	344	400	7,247	1,655
Expenditures applicable to prior years	1,473			
TOTAL SERVICES AND SUPPLIES	$ 400,219	$ 417,201	$ 558,661	$ 511,229
FIXED ASSETS				
Equipment	$ 8,872	$ 23,760	$ 96,520	$ 47,995
TOTAL MARSHAL, MUNICIPAL COURTS	$ 9,007,011	$ 9,973,048	$ 10,399,382	$ 10,833,711
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$	$ 47,995
TOTAL MARSHAL, MUNICIPAL COURTS-NET	$ 9,007,011	$ 9,973,048	$ 10,399,382	$ 10,785,716

*Indicates red figure

SHERIFF

FUND
General

FUNCTION
Public Protection

ACTIVITY
Police Protection

Elective. Protection of persons and property, preservation of peace, apprehension of criminals, serves as bailiff of the Superior Court and the execution of Court orders. This appropriation includes funds for the following units of the department: Executive, Office of Business Management, Administrative, Civil, Detective, Patrol and Technical Services Divisions. Operating costs for custodial functions also under the supervision of the Sheriff, are covered by separate budget appropriations. These include Biscailuz Center, Central Men's Jail, Detention Camps, Hall of Justice Jail, Jail Store, Mira Loma Facility, Sybil Brand Institute for Women and Wayside Honor Rancho.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$112,206,637	$117,995,463	$131,651,635	$124,389,087
Expenditures applicable to prior years	64,690			
Less Transfers to other appropriations	25,010,561	26,124,932	30,382,571	28,838,316
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 87,260,766	$ 91,870,531	$101,269,064	$ 95,550,771
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 174,572	$ 1,096,350	$ 819,179	$ 698,889
Communications	474,297	487,438	491,090	488,090
Food	171			
Household expense	73,454	79,655	80,500	73,300
Maintenance-equipment	558,148	553,773	725,828	548,700
Maintenance-structures, improvements and grounds	93,885	71,468	82,300	89,480
Medical, dental and laboratory supplies	49,989	68,500	68,500	47,626
Membership	335	700	700	500
Miscellaneous expense	21,529*			
Office expense				
Postage	36,974	45,000	50,000	49,500
Stationery and forms	164,482	146,286	146,286	146,286
Other	212,118	170,000	180,603	164,500
Professional and specialized services	2,028,451	2,008,672	2,234,443	5,084,322
Rents and leases-equipment	819,459	871,976	1,021,104	884,912
Rents and leases-structures, improvements and grounds	5,468	8,640	11,220	900
Small tools and instruments	51,416	42,500	45,024	43,530
Special departmental expense	844,203	820,000	3,131,529	892,728
Transportation and travel				
Auto mileage	1,762,206	1,707,058	1,829,138	1,707,058
Auto service	1,848,422	2,113,592	2,324,951	2,402,300
Traveling expense	35,432	18,638	27,568	18,638
Other	106,349	65,600	65,600	68,000
Expenditures applicable to prior years	98,992			
TOTAL SERVICES AND SUPPLIES	$ 9,417,294	$ 10,375,846	$ 13,335,563	$ 13,409,259
OTHER CHARGES				
Support and care of persons	$ 20,601	$ 36,678	$ 28,500	$ 27,000

SHERIFF--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
FIXED ASSETS				
Equipment	$ 665,612	$ 202,891	$ 1,340,681	$ 852,670
Expenditures applicable to prior years	6,595*			
TOTAL FIXED ASSETS	$ 659,017	$ 202,891	$ 1,340,681	$ 852,670
TOTAL SHERIFF	$ 97,357,678	$102,485,946	$115,973,808	$109,839,700
EXPENDITURE TRANFERS AND REIMBURSEMENTS				
Costs applied	$ 709,004	$ 518,749	$ 412,435	$ 973,331
TOTAL SHERIFF-NET	$ 96,648,674	$101,967,197	$115,561,373	$108,866,369

*Indicates red figure

BISCAILUZ CENTER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This facility is administered by the Sheriff's Corrections Division for the custody of short term, sentenced inmates. Trusty inmates from the facility provide a work force for the adjacent Sheriff's academy and pistol range.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,327,454	$ 1,680,022	$ 1,915,613	$ 1,816,539
SERVICES AND SUPPLIES				
Food	$ 240,673	$ 283,374	$ 314,716	$ 291,811
Household expense	32,014	36,699	34,438	32,000
Maintenance-equipment	601	1,000	1,000	800
Maintenance-structures, improvements and grounds	2,166	2,480	2,150	1,950
Medical, dental and laboratory supplies	483	800	800	450
Miscellaneous expense	5,241*			
Office expense				
Postage	32	25	25	30
Stationery and forms	638	600	660	600
Other	1,045	1,000	1,385	1,250
Professional and specialized services			22,589	22,589
Rents and leases-equipment	182	1,150	1,150	1,150
Small tools and instruments	1,040	850	1,075	1,000
Special departmental expense	1,951	1,635	1,920	1,450
Transportation and travel				
Auto mileage	19		4,836	5,434
Auto service	4,675	4,205		
Expenditures applicable to prior years	291			
TOTAL SERVICES AND SUPPLIES	$ 280,569	$ 333,818	$ 386,744	$ 360,514
FIXED ASSETS				
Equipment	$	$ 3,830	$ 103,479	$ 1,750
TOTAL BISCAILUZ CENTER	$ 1,608,023	$ 2,017,670	$ 2,405,836	$ 2,178,803
EXPENDITURES TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 9,564	$ 10,104	$ 10,104	$ 12,550
TOTAL BISCAILUZ CENTER-NET	$ 1,598,459	$ 2,007,566	$ 2,395,732	$ 2,166,253

*Indicates red figure

CENTRAL MEN'S JAIL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Central Jail for men is the primary facility operated by the Sheriff's Department for the housing of non-sentenced prisoners being processed through the Courts. This facility serves as the booking center for the Sheriff's Department and provides custody and infirmary care for male prisoners.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 9,767,126	$ 11,041,273	$ 12,997,426	$ 12,210,942
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 55	$	$	$
Food	1,350,235	1,270,979	1,772,934	1,663,582
Household expense	134,223	138,000	143,000	131,500
Maintenance-equipment	7,380	6,500	20,270	6,500
Maintenance-structures, improvements and grounds	9,356	6,525	10,750	9,011
Medical, dental and laboratory supplies	280,347	248,000	268,193	252,000
Miscellaneous expense	12,773*			
Office expense				
Postage	2,400	2,700	3,600	2,250
Stationery and forms	35,494	25,925	28,518	26,500
Other	14,204	18,500	20,125	16,625
Professional and specialized services	28,960	56,986	2,552,340	34,808
Rents and leases-equipment	23,020	75,296	75,800	82,724
Small tools and instruments	734	1,000	1,000	900
Special departmental expense	17,909	17,100	24,200	17,100
Transportation and travel				
Auto mileage	6,693	6,500	7,150	6,000
Auto service	8,577	9,657	11,106	10,259
Other	1			
Expenditures applicable to prior years	11,676			
TOTAL SERVICES AND SUPPLIES	$ 1,918,491	$ 1,883,668	$ 4,938,986	$ 2,259,759
OTHER CHARGES				
Support and care of persons	$ 277,330	$ 328,122	$ 381,186	$ 335,907
Expenditures applicable to prior years	6,365			
TOTAL OTHER CHARGES	$ 283,695	$ 328,122	$ 381,186	$ 335,907
FIXED ASSETS				
Equipment	$ 10,775	$ 11,707	$ 196,835	$ 16,005
Expenditures applicable to prior years	2,321*			
TOTAL FIXED ASSETS	$ 8,454	$ 11,707	$ 196,835	$ 16,005
TOTAL CENTRAL MEN'S JAIL	$ 11,977,766	$ 13,264,770	$ 18,514,433	$ 14,822,613
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 83,740	$ 82,842	$ 83,099	$ 104,780
TOTAL CENTRAL MEN'S JAIL-NET	$ 11,894,026	$ 13,181,928	$ 18,431,334	$ 14,717,833

*Indicates red figure

DETENTION CAMPS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Under supervision of the Sheriff's Division of Corrections, these camps permit useful employment of persons remanded to the custody of the Sheriff by the Courts. Inmates are employed in fire suppression and road construction work in the mountain areas of the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,154,237	$ 1,102,786	$ 1,240,336	$ 1,020,971
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 2,549	$ 2,720	$ 3,072	$ 2,520
Food	271,078	281,269	349,962	262,292
Household expense	33,568	38,958	39,784	33,100
Maintenance-equipment	1,681	1,900	1,900	1,050
Maintenance-structures, improvements and grounds	20,674	20,800	24,300	13,756
Medical, dental and laboratory supplies	754	700	800	715
Miscellaneous expense	5,661*			
Office expense				
Postage	99	65	65	65
Stationery and forms	498	700	700	500
Other	681	1,250	1,250	800
Professional and specialized services	22,186	22,131	24,635	24,635
Small tools and instruments	3,373	2,500	2,500	2,000
Special departmental expense	13,525	150	200	100
Transportation and travel				
Auto mileage	2,755	2,250	2,500	2,200
Auto service	19,944	24,725	27,198	24,188
Other	3			
Expenditures applicable to prior years	7,146*			
TOTAL SERVICES AND SUPPLIES	$ 380,561	$ 400,118	$ 478,866	$ 367,921
FIXED ASSETS				
Equipment	$ 136	$ 8,020	$ 8,245	$ 2,030
TOTAL DETENTION CAMPS	$ 1,534,934	$ 1,510,924	$ 1,727,447	$ 1,390,922
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 19,358	$ 24,100	$ 20,100	$ 22,130
TOTAL DETENTION CAMPS-NET	$ 1,515,576	$ 1,486,824	$ 1,707,347	$ 1,368,792

*Indicates red figure

HALL OF JUSTICE JAIL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Hall of Justice Jail is one of several detention units of the Sheriff's Department responsible for the security, health and welfare of persons in the custody of the Sheriff. This unit is primarily used to house those prisoners being processed through the Civic Center Courts.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,979,014	$ 2,717,296	$ 2,771,507	$ 2,976,808
SERVICES AND SUPPLIES				
Food	$ 618,807	$ 575,562	$ 777,756	$ 751,708
Household expense	71,447	62,090	60,856	56,574
Maintenance-equipment	1,116	1,400	1,400	1,400
Maintenance-structures, improvements and grounds	15,205	6,309	7,309	6,111
Medical, dental and laboratory supplies	720	1,650	1,650	1,450
Miscellaneous expense	1,815*			
Office expense				
Postage	120	125	125	150
Stationery and forms	4,316	4,284	4,712	4,500
Other	2,636	2,600	2,600	2,100
Professional and specialized services	26,170	39,845	36,461	36,461
Rents and leases-equipment	2,418	2,000	2,342	2,825
Small tools and instruments	890	1,000	1,000	850
Special departmental expense	3,291	2,647	3,000	2,800
Transportation and travel				
Auto mileage	453	500	8,500	450
Auto service	3,226	2,700	3,105	3,843
Expenditures applicable to prior years	8,241			
TOTAL SERVICES AND SUPPLIES	$ 757,241	$ 702,712	$ 910,816	$ 871,222
FIXED ASSETS				
Equipment	$ 7,158	$ 5,254	$ 17,750	$ 8,400
TOTAL HALL OF JUSTICE JAIL	$ 3,743,413	$ 3,425,262	$ 3,700,073	$ 3,856,430
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 33,707	$ 41,258	$ 51,448	$ 63,376
TOTAL HALL OF JUSTICE JAIL-NET	$ 3,709,706	$ 3,384,004	$ 3,648,625	$ 3,793,054

*Indicates red figure

JAIL STORE

FUND
Jail Store

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Jail Store, under supervision of the Sheriff, is a self-supporting enterprise operating in accordance with the Penal Code to provide inmates of the Sheriff's custodial institutions with minor supplies necessary to their comfort, sanitation and welfare. The Jail Store purchases confectionery, tobacco and tobacco users' supplies, postage and writing materials, toilet articles and other miscellaneous items for cash sale to Sheriff custody inmates. The revenue thus provided goes to offset County purchasing costs. Revenues in excess of costs are placed in an Inmate Welfare Fund for the purchase of equipment and other items not supplied by the County for the benefit of the inmates.

Classification	EXPENDITURES: Actual Prior Year 1972-73	EXPENDITURES: Estimated Current Year 1973-74	APPROPRIATIONS: Requested Fiscal Year 1974-75	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,152,570	$ 1,163,165	$ 1,239,030	$ 1,223,232
Less proceeds from sales	1,245,078			
TOTAL JAIL STORE FUND	$ 92,508*	$ 1,163,165	$ 1,239,030	$ 1,223,232

*Indicates red figure

MIRA LOMA FACILITY

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This unit of the Sheriff's Division of Corrections is an integral part of the Sheriff's correctional system. It has for its purpose the safe-keeping of those persons committed to the custody of the Sheriff under sentence by the Courts. Physically fit inmates are utilized in a variety of work projects within the confines of the facility, the most significant of which is the laundry operation. This operation provides laundry service on a County-wide basis to all Sheriff's Department and Probation Department custodial facilities. This facility also provides medical rehabilitative treatment for tubercular inmates of the Sheriff's correctional system.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,819,296	$ 1,760,897	$ 1,778,537	$ 1,769,290
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 393,748	$ 347,077	$	$
Communications		36,000		
Food	336,801	327,176	390,957	393,188
Household expense	214,281	230,000	32,500	31,500
Maintenance-equipment	7,730	5,047	6,500	6,500
Maintenance-structures, improvements and grounds	12,540	6,200	7,800	6,256
Medical, dental and laboratory supplies	1,342	1,500	1,600	1,500
Miscellaneous expense	26,050*			
Office expense				
Postage	96	125	125	125
Stationery and forms	925	800	800	800
Other	3,089	2,776	2,400	1,900
Professional and specialized services	22,499	156,027	147,449	60,402
Rents and leases-equipment	515	1,200	2,160	2,320
Small tools and instruments	3,497	3,000	3,000	2,500
Special departmental expense	1,620	1,500	1,500	1,500
Transportation and travel				
Auto mileage	433	500	500	500
Auto service	43,591	49,450	54,395	45,377
Other	155			
Expenditures applicable to prior years	3,018			
TOTAL SERVICES AND SUPPLIES	$ 1,019,830	$ 1,168,378	$ 651,686	$ 554,368
FIXED ASSETS				
Equipment	$ 148	$ 5,050	$ 8,725	$ 1,280
TOTAL MIRA LOMA FACILITY	$ 2,839,274	$ 2,934,325	$ 2,438,948	$ 2,324,938
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 128,949	$ 172,592	$ 198,092	$ 147,371
TOTAL MIRA LOMA FACILITY-NET	$ 2,710,325	$ 2,761,733	$ 2,240,856	$ 2,177,567

*Indicates red figure

SYBIL BRAND INSTITUTION FOR WOMEN

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Sybil Brand Institution for Women located in the City Terrace area is the only Sheriff's custody facility for both pre-sentenced and sentenced women inmates. Rehabilitation activities include job training in such fields as sewing, cooking and laundry.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,188,396	$ 3,131,994	$ 3,325,148	$ 3,423,910
SERVICES AND SUPPLIES				
Agricultural	$ 122	$	$	$
Clothing and personal supplies	11,818	14,616	19,415	17,457
Communications	331			
Food	285,061	315,164	357,036	324,316
Household expense	46,308	53,578	64,530	54,000
Maintenance-equipment	1,417	1,500	2,800	2,800
Maintenance-structures, improvements and grounds	5,022	1,950	2,700	2,306
Medical, dental and laboratory supplies	7,480	9,000	8,472	8,332
Memberships	35			
Miscellaneous expense	8,217			
Office expense				
Postage	800	750	800	800
Stationery and forms	2,743	3,800	4,180	3,800
Other	2,078	2,800	3,514	2,800
Professional and specialized services	30,484	36,357	27,889	27,889
Rents and leases-equipment	2,927	4,448	30,895	5,250
Small tools and instruments	232	300	300	200
Special departmental expense	910	1,400	1,400	1,300
Transportation and travel				
Auto mileage	1,293	1,200	1,200	1,000
Auto service	4,876	5,750	6,325	4,928
Expenditures applicable to prior years	1,882*			
TOTAL SERVICES AND SUPPLIES	$ 410,272	$ 452,613	$ 531,456	$ 457,178
FIXED ASSETS				
Equipment	$ 1,776	$ 1,440	$ 30,370	$ 1,000
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN	$ 3,600,444	$ 3,586,047	$ 3,886,974	$ 3,882,088
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 18,436	$ 21,096	$ 31,200	$ 34,336
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN-NET	$ 3,582,008	$ 3,564,951	$ 3,855,774	$ 3,847,752

*Indicates red figure

WAYSIDE HONOR RANCHO

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This appropriation provides for the operation of a custodial institution for both minimum security and maximum security sentenced inmates. This facility provides a balanced program of work, education, rehabilitation and recreation, and includes many diversified farming and industrial projects. Most noteworthy of these are the bakery, the dairy, cattle and hog ranches, and the vegetable farm. Conduct of these programs provides many of the supplies necessary to the operation of other Sheriff, Probation and Hospital Department institutions.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,775,535	$ 4,690,664	$ 6,060,898	$ 5,619,856
SERVICES AND SUPPLIES				
Agricultural	$ 21,370	$ 28,063	$ 30,744	$ 25,900
Clothing and personal supplies	6,619	10,000	481,877	337,321
Communications	187			
Food	1,027,209	1,168,444	1,288,158	1,006,690
Household expense	76,147	70,640	296,630	288,525
Maintenance-equipment	96,972	91,864	100,000	94,037
Maintenance-structures, improvements and grounds	38,821	24,554	27,634	25,841
Medical, dental and laboratory supplies	2,542	3,000	3,000	2,500
Miscellaneous expense	5,317*			
Office expense				
Postage	320	300	300	300
Stationery and forms	4,523	5,000	5,000	4,000
Other	11,067	6,100	6,100	6,100
Professional and specialized services	139,728	179,038	325,508	303,008
Rents and leases-equipment	5,287	5,010	9,730	5,900
Small tools and instruments	6,546	6,000	6,000	6,000
Special departmental expense	8,108	6,700	5,000	4,800
Transportation and travel				
Auto mileage	16,131	15,000	15,225	13,500
Auto service	62,829	73,600	80,960	74,237
Other	2,915	3,750	4,000	4,000
Expenditures applicable to prior years	5,089			
TOTAL SERVICES AND SUPPLIES-REGULAR OPERATION	$ 1,527,093	$ 1,697,063	$ 2,685,866	$ 2,202,659
BAKERY DIVISION				
SERVICES AND SUPPLIES				
Food	$ 156,723	$ 160,947	$ 157,600	$ 141,840
Miscellaneous expense	9,244*			
Expenditures applicable to prior years	9,605*			
TOTAL BAKERY DIVISION	$ 137,874	$ 160,947	$ 157,600	$ 141,840
TOTAL SERVICES AND SUPPLIES	$ 1,664,967	$ 1,858,010	$ 2,843,466	$ 2,344,499

WAYSIDE HONOR RANCHO—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
FIXED ASSETS				
Equipment	$ 50,919	$ 28,523	$ 180,370	$ 67,910
TOTAL WAYSIDE HONOR RANCHO	$ 6,491,421	$ 6,577,197	$ 9,084,734	$ 8,032,265
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 811,876	$ 889,493	$ 982,890	$ 847,572
TOTAL WAYSIDE HONOR RANCHO-NET	$ 5,679,545	$ 5,687,704	$ 8,101,844	$ 7,184,693

*Indicates red figure

JUVENILE HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases in the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,831,071	$ 5,549,786	$ 7,360,110	$ 7,879,106
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 61,775	$ 50,249	$ 91,342	$ 98,119
Communications	986			
Food	349,786	452,000	723,166	585,793
Household expense	143,683	143,000	201,968	145,765
Maintenance-equipment	17,657	18,000	24,684	23,847
Maintenance-structures, improvements and grounds	25,831	15,000	104,444	20,378
Medical, dental and laboratory supplies	39			
Miscellaneous expense	3,596*			
Office expense				
Postage	735	890	850	850
Stationery and forms	16,500	16,000	20,000	18,000
Other	8,919	11,700	10,000	10,000
Professional and specialized services	35,108	3,158,255	4,365,651	4,663,138
Rents and leases-equipment	4,711	5,000	7,924	7,924
Special departmental expense	7,528	7,000	16,773	10,888
Transportation and travel				
Auto mileage	6,646	5,675	40,684	39,300
Auto service	1,950	2,364	10,501	10,267
Other	25			
Expenditures applicable to prior years	9,759			
TOTAL SERVICES AND SUPPLIES	$ 688,042	$ 3,885,133	$ 5,617,987	$ 5,634,269
FIXED ASSETS				
Equipment	$ 5,762	$ 20,064	$ 47,857	$ 62,504
TOTAL JUVENILE HALL	$ 5,524,875	$ 9,454,983	$ 13,025,954	$ 13,575,879
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$	$ 5,001,824
TOTAL JUVENILE HALL-NET	$ 5,524,875	$ 9,454,983	$ 13,025,954	$ 8,574,055

*Indicates red figure

LAS PALMAS SCHOOL FOR GIRLS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody, and training for the rehabilitation of delinquent girls placed in this facility as wards of the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,203,971	$ 1,390,909	$ 1,469,775	$ 1,548,405
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 13,085	$ 18,925	$ 17,000	$ 17,000
Food	55,213	64,635	87,216	78,817
Household expense	14,289	15,000	19,000	16,777
Maintenance-equipment	1,756	1,100	2,000	1,190
Maintenance-structures, improvements and grounds	222	350	550	350
Medical, dental and laboratory supplies	660			
Office expense				
Postage	177	200	180	180
Stationery and forms	1,730	3,787	3,000	2,600
Other	2,392	2,500	3,000	2,500
Professional and specialized services	98			
Publications and legal notices	92			
Rents and leases-equipment	1,381	1,430	1,430	1,430
Small tools and instruments		35	35	35
Special departmental expense	3,175	3,042	3,500	3,000
Transportation and travel				
Auto mileage	17,206	18,125	17,500	15,750
Auto service	996	2,284	2,734	1,989
Expenditures applicable to prior years	790			
TOTAL SERVICES AND SUPPLIES	$ 113,262	$ 131,413	$ 157,145	$ 141,618
OTHER CHARGES				
Support and care of persons	$ 1,227	$ 1,300	$ 1,500	$ 1,300
FIXED ASSETS				
Equipment	$ 3,094	$ 3,190	$ 11,170	$ 4,230
TOTAL LAS PALMAS SCHOOL FOR GIRLS	$ 1,321,554	$ 1,526,812	$ 1,639,590	$ 1,695,553

LOS PADRINOS JUVENILE HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Los Padrinos is maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases by the Juvenile Court, or pending placement in regular detention facilities.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,653,344	$ 3,001,454	$ 3,440,840	$ 3,446,092
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 38,541	$ 32,130	$ 52,942	$ 31,860
Food	181,703	234,437	331,843	252,682
Household expense	52,251	50,123	57,994	50,123
Maintenance-equipment	2,309	50	750	840
Maintenance-structures, improvements and grounds	2,720	3,000	4,500	3,156
Medical, dental and laboratory supplies	1,153			
Office expense				
Postage	753	600	1,000	800
Stationery and forms	3,318	2,200	3,500	2,600
Other	5,721	4,000	6,595	6,015
Rents and leases-equipment	2,722	2,500	2,800	2,500
Small tools and instruments	52	100	100	100
Special departmental expense	4,216	3,200	4,200	3,700
Transportation and travel				
Auto mileage	2,869	3,800	3,110	2,250
Auto service	1,958	2,410	2,224	2,224
Expenditures applicable to prior years	3,966			
TOTAL SERVICES AND SUPPLIES	$ 304,252	$ 338,550	$ 471 558	$ 358,850
FIXED ASSETS				
Equipment	$ 3,133	$ 6,625	$ 28,188	$ 6,394
TOTAL LOS PADRINOS JUVENILE HALL	$ 2,960,729	$ 3,346,629	$ 3,940,586	$ 3,811,336
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$	$ 46,378
TOTAL LOS PADRINOS JUVENILE HALL-NET	$ 2,960,729	$ 3,346,629	$ 3,940,586	$ 3,764,958

MACLAREN HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

MacLaren Hall is maintained in accordance with the State Welfare Institutions Code in order to provide temporary detention and shelter facilities for non-delinquent children who are detained pending investigation of the need for requesting formal protective custody of the Juvenile Court and later placement in foster homes, institutions, or return to their own homes under court order.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 816,696	$ 964,359	$ 1,517,997	$ 1,440,466
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 9,140	$ 22,029	$ 27,190	$ 14,850
Communications	3			
Food	47,457	60,127	120,430	101,963
Household expense	9,117	13,375	23,320	12,000
Maintenance-equipment	8,103	904	2,000	1,090
Maintenance-structures, improvements and grounds	14,589	4,430	6,000	4,156
Medical, dental and laboratory supplies	7			
Office expense				
Postage	122	373	350	250
Stationery and forms	540	973	1,077	600
Other	5,325	2,480	4,074	1,600
Rents and leases-equipment	1,834	1,500	17,266	1,500
Small tools and instruments	120	117	200	100
Special departmental expense	1,072	1,329	22,694	1,500
Transportation and travel				
Auto mileage	819	950	1,105	910
Auto service	3,069	3,500	4,884	3,554
Expenditures applicable to prior years	185			
TOTAL SERVICES AND SUPPLIES	$ 101,502	$ 112,087	$ 230,590	$ 144,073
FIXED ASSETS				
Equipment	$ 1,051	$ 710	$	$
TOTAL MACLAREN HALL	$ 919,249	$ 1,077,156	$ 1,748,587	$ 1,584,539
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 610,946	$ 621,312	$ 1,116,767	$ 690,016
TOTAL MACLAREN HALL-NET	$ 308,303	$ 455,844	$ 631,820	$ 894,523

PROBATION DEPARTMENT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Assists the Superior and Municipal Courts by providing investigation service upon application for probation from adults convicted of crime; where probation is denied furnishes copies of probation investigation reports to County and State custodial agencies; supervises adults placed on probation; collects moneys paid in for fines, restitution and penalties. Assists the courts of other jurisdictions by providing investigation and supervisory services on cases referred through the Interstate Compact.

Investigates and determines necessity for filing petitions in Juvenile Court. Investigates and makes recommendations concerning all cases presented to Juvenile Court. Supervises all wards of the Juvenile Court. Operates Probation Camps, Juvenile Halls, and Schools; supervises children ordered placed in foster homes and private institutions. Collects moneys paid as reimbursement or for restitution. Upon order of any court conducts investigations and makes recommendations concerning matters involving custody, status or welfare of children, including step-parent adoption, guardianship, abandonment.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 48,967,068	$ 54,344,555	$ 61,857,639	$ 62,290,682
Expenditures applicable to prior years	34,809			
Less transfers to other appropriations	15,103,238	16,455,194	20,086,564	20,323,079
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 33,898,639	$ 37,889,361	$ 41,771,075	$ 41,967,603
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 104	$ 2,150	$ 2,300	$ 2,150
Communications	102,992	108,060	137,780	114,660
Food	11,608	13,500	22,000	12,000
Household expense	705	75	500	75
Maintenance-equipment	24,572	24,600	35,116	36,906
Maintenance-structures, improvements and grounds	13,335	23,715	45,650	20,934
Medical, dental and laboratory supplies	75,055	56,856	85,832	67,000
Memberships	1,466	35	1,000	35
Miscellaneous expense	411	400		
Office expense				
Postage	95,792	111,597	128,998	118,454
Stationery and forms	79,921	75,000	80,762	75,000
Other	257,698	200,000	309,093	205,583
Professional and specialized services	641,272	727,546	879,682	895,954
Publications and legal notices	729	700	700	700
Rents and leases-equipment	204,529	195,000	250,000	195,000
Rents and leases-structures, improvements and grounds	60	100	100	48,100
Small tools and instruments	47	100	100	100
Special departmental expense	50,990	79,525	157,217	139,250
Transportation and travel				
Auto mileage	957,186	825,108	1,182,851	858,915
Auto service	72,147	77,710	77,710	77,710
Traveling expense	1,756	3,825	9,317	3,797
Other	5,622	6,700	6,700	6,700
Expenditures applicable to prior years	30,345			
TOTAL SERVICES AND SUPPLIES	$ 2,628,342	$ 2,532,302	$ 3,413,408	$ 2,879,023

PROBATION DEPARTMENT-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
FIXED ASSETS				
Equipment	$ 116,532	$ 69,723	$ 584,013	$ 164,120
Expenditures applicable to prior years	5			
TOTAL FIXED ASSETS	$ 116,537	$ 69,723	$ 584,013	$ 164,120
TOTAL PROBATION DEPARTMENT	$ 36,643,518	$ 40,491,386	$ 45,768,496	$ 45,010,746
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,889,283	$ 2,085,615	$ 3,099,579	$ 3,549,756
TOTAL PROBATION DEPARTMENT-NET	$ 34,754,235	$ 38,405,771	$ 42,668,917	$ 41,460,990

PROBATION DEPARTMENT-CAMPS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody and training for the rehabilitation of delinquent boys placed in camps as wards of the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 5,598,155	$ 5,548,686	$ 6,297,842	$ 6,343,144
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 54,327	$ 70,000	$ 86,469	$ 74,000
Communications			7,872	7,872
Food	350,821	470,253	601,004	548,796
Household expense	93,218	95,883	112,810	95,883
Maintenance-equipment	16,346	19,000	21,081	20,066
Maintenance-structures, improvements and grounds	55,365	20,000	96,205	25,000
Medical, dental and laboratory supplies	122			
Office expense				
Postage	20	30		
Stationery and forms	52	90		
Other	3,584	500	2,000	600
Rents and leases-equipment	19,563	10,591	13,353	10,910
Small tools and instruments	2,079	2,250	2,250	2,250
Special departmental expense	3,895	16,000	17,500	16,864
Transportation and travel				
Auto mileage	143,255	134,000	174,208	120,787
Auto service	25,953	25,000	38,754	31,135
Other	56			
Utilities	325			
Expenditures applicable to prior years	2,313			
TOTAL SERVICES AND SUPPLIES	$ 771,294	$ 863,597	$ 1,173,506	$ 954,163
OTHER CHARGES				
Support and care of persons	$ 35,260	$ 50,088	$ 117,697	$ 50,088
FIXED ASSETS				
Equipment	$ 12,413	$ 7,652	$ 128,058	$ 42,598
Expenditures applicable to prior years	651			
TOTAL FIXED ASSETS	$ 13,064	$ 7,652	$ 128,058	$ 42,598
TOTAL PROBATION DEPARTMENT-CAMPS	$ 6,417,773	$ 6,470,023	$ 7,717,103	$ 7,389,993
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 20,000	$ 50,419	$ 62,598
TOTAL PROBATION DEPARTMENT-CAMPS-NET	$ 6,417,773	$ 6,450,023	$ 7,666,684	$ 7,327,395

STATE CORRECTIONAL SCHOOLS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Payments to State of California for care and maintenance of persons from Los Angeles County who are committed to the Youth Authority for placement in correctional schools and camps under its jurisdiction. Mandatory.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
OTHER CHARGES				
Support and care of persons	$ 240,522	$ 269,060	$ 261,207	$ 268,085

WAGES TO PRISONERS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Wages paid to men in the County Jail and Detention Camps, in accordance with the Penal Code. This appropriation primarily provides for men found guilty of failure to provide. These wages are for child or wife support and are paid directly to the wife, guardian, custodian, organization or individual appointed by the Court as Trustee, under the supervision of the Auditor-Controller.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 175,909	$ 146,832	$ 153,338	$ 144,871
Expenditures applicable to prior years	7,258*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 168,651	$ 146,832	$ 153,338	$ 144,871

*Indicates red figure

FORESTER AND FIRE WARDEN

FUND
General

FUNCTION
Public Protection

ACTIVITY
Fire Protection

Established by authority of Government Code and County Charter. Duties include fire prevention and suppression and enforcement of related laws, firebreak maintenance, inspections and fire hazard abatement, conservation education, operation of fire crews from juvenile camps in co-operation with Probation Department, operation of fire crews from adult detention camps in co-operation with Sheriff's Department, experimental forestry work and watershed protection and reforestation.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 15,909,853	$ 16,823,363	$ 19,413,115	$ 19,393,044
Expenditures applicable to prior years	14,708			
Less transfers to other appropriations	84,821	133,128	142,290	152,819
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 15,839,740	$ 16,690,235	$ 19,270,825	$ 19,240,225
SERVICES AND SUPPLIES				
Agricultural	$ 202,115	$ 185,150	$ 248,500	$ 267,500
Clothing and personal supplies	83,654	39,517	64,684	63,000
Communications	125,913	124,000	123,700	123,700
Food	82,965	116,033	164,000	132,000
Household expense	18,069	68,699	102,837	77,090
Insurance				
Liability	34,531	45,000	45,000	45,000
Maintenance-equipment	297,152	430,049	458,703	433,703
Maintenance-structures, improvements and grounds	232,760	232,222	404,275	398,275
Medical, dental and laboratory supplies	11,547	21,501	22,135	22,135
Memberships	2,072	3,670	3,850	3,850
Miscellaneous expense	6,204			
Office expense				
Postage	10,243	7,050	8,750	8,750
Stationery and forms	37,742	26,850	58,575	58,575
Other	3,837	3,155	2,506	2,506
Professional and specialized services	315,813	258,862	421,061	324,061
Rents and leases-equipment	206,361	48,427	68,064	70,064
Small tools and instruments	11,750	42,078	50,100	52,500
Special departmental expense	115,066	143,316	193,583	193,583
Transportation and travel				
Auto mileage	85,864	41,397	42,120	79,725
Auto service	421,561	439,631	495,325	468,827
Traveling expense	9,376	9,470	11,877	10,308
Other	157,351	260,038	305,642	305,642
Utilities	8,590	10,770	22,000	12,000
Expenditures applicable to prior years	76,810			
TOTAL SERVICES AND SUPPLIES-REGULAR OPERATION	$ 2,557,346	$ 2,556,885	$ 3,317,287	$ 3,152,794
CITY OF COMMERCE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,027,985	$ 2,229,791	$ 2,428,208	$ 2,717,458
Expenditures applicable to prior years	292*			
TOTAL SERVICES AND SUPPLIES-CITY OF COMMERCE	$ 2,027,693	$ 2,229,791	$ 2,428,208	$ 2,717,458

FORESTER AND FIRE WARDEN - Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
TOTAL SERVICES AND SUPPLIES	$ 4,585,039	$ 4,786,676	$ 5,745,495	$ 5,870,252
Less transfers to other appropriations	31,735	33,400	33,400	33,400
TOTAL SERVICES AND SUPPLIES-NET	$ 4,553,304	$ 4,753,276	$ 5,712,095	$ 5,836,852
OTHER CHARGES				
Support and Care of Persons	$	$ 26,000	$ 26,000	$ 26,000
Taxes and assessments	1,252		1,900	1,900
TOTAL OTHER CHARGES	$ 1,252	$ 26,000	$ 27,900	$ 27,900
FIXED ASSETS				
Equipment	$ 706,776	$ 801,591	$ 1,549,179	$ 281,470
Expenditures applicable to prior years	6			
TOTAL FIXED ASSETS	$ 706,782	$ 801,591	$ 1,549,179	$ 281,470
TOTAL FORESTER AND FIRE WARDEN	$ 22,101,078	$ 22,271,102	$ 26,539,999	$ 25,386,447
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 854,760	$ 1,446,190	$ 907,586	$ 1,346,729
TOTAL FORESTER AND FIRE WARDEN-NET	$ 21,246,318	$ 20,824,912	$ 25,632,413	$ 24,039,718

*Indicates red figure

AGRICULTURAL COMMISSIONER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

Appointive. Enforces (1) State laws, County ordinances, and orders of the Board of Supervisors pertaining to prevention of introduction and spread of agricultural pests; abatement of injurious insects, rodents, weeds, plant diseases and bee diseases; regulation of pest control operators and issuance of permits for application of injurious materials; (2) State laws to maintain quality and prevent deception in the sale of fruits, nuts, vegetables, honey, eggs, poultry meat, seed and nursery stock. The department also compiles crop production, acreage reports and similar statistics.

Classification	EXPENDITURES: Actual Prior Year 1972-73	EXPENDITURES: Estimated Current Year 1973-74	APPROPRIATIONS: Requested Fiscal Year 1974-75	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,195,428	$ 1,741,645	$ 2,077,473	$ 2,239,054
Expenditures applicable to prior years	542			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,195,970	$ 1,741,645	$ 2,077,473	$ 2,239,054
SERVICES AND SUPPLIES				
Agricultural	$ 7,642	$ 30,030	$ 43,500	$ 43,410
Clothing and personal supplies	963	2,146	3,510	3,510
Communications	158	153	175	175
Household expense	363	8,495	8,500	8,500
Maintenance-equipment	2,406	6,550	8,100	9,267
Maintenance-structures, improvements and grounds	1,155	7,541	13,468	5,968
Medical, dental and laboratory supplies	633	1,200	1,200	1,200
Miscellaneous expense	804*			
Office expense				
Postage	2,647	8,016	10,750	10,750
Stationery and forms	3,006	5,500	6,600	6,600
Other	3,406	5,222	4,000	5,000
Professional and specialized services	1,154	14,898	15,300	37,597
Publications and legal notices	312	300	475	475
Rents and leases-equipment		177,200	220,900	241,900
Small tools and instruments	621	3,298	3,400	3,400
Special departmental expense	495	1,577	1,362	1,362
Transportation and travel				
Auto mileage	72,096	89,904	95,100	95,100
Auto service	4,960	37,928	67,572	49,956
Traveling expense	532	700	1,223	985
Other	40	2,042	2,050	500
Expenditures applicable to prior years	32			
TOTAL SERVICES AND SUPPLIES	$ 101,817	$ 402,700	$ 507,185	$ 525,655
FIXED ASSETS				
Equipment	$ 5,554	$ 31,170	$ 29,780	$ 29,510
TOTAL AGRICULTURAL COMMISSIONER	$ 1,303,341	$ 2,175,515	$ 2,614,438	$ 2,794,219
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 95,650	$ 77,881	$ 53,260	$ 82,770
TOTAL AGRICULTURAL COMMISSIONER-NET	$ 1,207,691	$ 2,097,634	$ 2,561,178	$ 2,711,449

*Indicates red figure

BUSINESS LICENSE COMMISSION

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

The Business License Commission consists of five citizens appointed by members of the Board of Supervisors. The Commission serves as an agent of the Board of Supervisors by inspecting and reporting conditions in County Institutions, holding hearings and making recommendations on applications to conduct dances, shows, operate billiard halls, and solicit funds for charity in the unincorporated areas.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and Wages	$ 106,232	$ 109,011	$ 105,832	$ 109,855
SERVICES AND SUPPLIES				
Household expense	$ 2	$	$ 15	$
Maintenance-equipment	58	25	50	25
Maintenance-structures, improvements and grounds	226			
Office expense				
Postage	699	400	700	500
Stationery and forms	411	384	400	300
Other	246	200	1,100	1,100
Professional and specialized services	5,993	5,316	6,410	5,774
Special departmental expense	591	394	600	650
Transportation and travel				
Auto mileage	2,922	2,706	3,000	2,840
Auto service	671	575	700	600
Expenditures applicable to prior years	165			
TOTAL SERVICES AND SUPPLIES	$ 11,984	$ 10,000	$ 12,975	$ 11,789
TOTAL BUSINESS LICENSE COMMISSION	$ 118,216	$ 119,011	$ 118,807	$ 121,644

WEIGHTS AND MEASURES

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

Protection of the public through continuous, systematic inspection for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; condemnation or seizure of incorrect and fraudulent instruments; prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities, including adulteration or substitution of gasoline and motor oils; and testing for a fee noncommercial devices used in manufacturing and processing. This work is authorized and made mandatory by California State Law.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 881,820	$ 931,741	$ 1,073,730	$ 1,061,300
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 170	$ 1,310	$ 385	$ 385
Household expense	28	30	44	44
Maintenance-equipment	12,847	18,700	11,152	11,690
Maintenance-structures, improvements and grounds	7,440	11,328	4,948	3,021
Medical, dental and laboratory supplies	31*	200	177	177
Office expense				
Postage	414	800	773	773
Stationery and forms	4,163	2,500	3,408	3,408
Other	2,218	2,400	2,908	2,148
Professional and specialized services	1,000	1,000	4,297	4,297
Small tools and instruments	3,091	5,200	5,925	3,834
Special departmental expense	650	800	660	1,440
Transportation and travel				
Auto mileage	21,673	21,000	31,102	28,345
Auto service	25,183	28,800	38,522	36,576
Traveling expense	1,174	2,300	5,815	2,287
Expenditures applicable to prior years	30*			
TOTAL SERVICES AND SUPPLIES	$ 79,990	$ 96,368	$ 110,116	$ 98,425
FIXED ASSETS				
Equipment	$ 9,246	$ 14,600	$ 45,503	$ 14,460
TOTAL WEIGHTS AND MEASURES	$ 971,056	$ 1,042,709	$ 1,229,349	$ 1,174,185

*Indicates red figure

AIR POLLUTION CONTROL DISTRICT HEARING BOARD

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Hearing Board of the Air Pollution Control District conducts hearings upon petitions for variances and extension of variances from the Health and Safety Code, petitions to revoke operating permits and appeals on permit denials, and makes findings and decisions as the result of all such hearings.

Classification	EXPENDITURES: Actual Prior Year 1972-73	EXPENDITURES: Estimated Current Year 1973-74	APPROPRIATIONS: Requested Fiscal Year 1974-75	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 52,800	$ 86,922	$ 123,284	$ 88,088
SERVICES AND SUPPLIES				
Office expense				
Postage	$ 71	$ 2,760	$ 2,760	$ 2,760
Stationery and forms	92	100	100	100
Other	75	200	300	200
TOTAL SERVICES AND SUPPLIES	$ 238	$ 3,060	$ 3,160	$ 3,060
FIXED ASSETS				
Equipment	$	$	$ 325	$
TOTAL AIR POLLUTION CONTROL DISTRICT HEARING BOARD	$ 53,038	$ 89,982	$ 126,769	$ 91,148

ALCOHOL SAFETY ACTION PROJECT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

This appropriation provides for special county services in compliance with a U.S. Department of Transportation contract designed to reduce drunk driving in Los Angeles County. Amounts expended from this budget unit are fully offset by Federal funds.

Classification	EXPENDITURES: Actual Prior Year 1972-73	EXPENDITURES: Estimated Current Year 1973-74	APPROPRIATIONS: Requested Fiscal Year 1974-75	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Professional and specialized services	$ 24	$	$	$
Special departmental expense	951,364	1,070,000	2,000,000	2,000,000
Expenditures applicable to prior years	6			
TOTAL ALCOHOL SAFETY ACTION PROJECT	$ 951,394	$ 1,070,000	$ 2,000,000	$ 2,000,000

DEPARTMENT OF ANIMAL CONTROL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Director of Animal Control, under County ordinance, provides for the licensing of dogs and the regulation and impounding of dogs and other animals in the unincorporated territory of the County and in contracting cities. Department places unlicensed dogs in shelters and pounds designated by the Board of Supervisors. Appropriation includes an amount to provide reimbursement to owners for livestock destroyed by dogs. Costs are offset by revenues from dog licenses plus fees, fines and penalties collected for the dogs and other animals in the pound.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,372,940	$ 1,465,632	$ 2,098,052	$ 1,841,316
Expenditures applicable to prior years	2,837			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,375,777	$ 1,465,632	$ 2,098,052	$ 1,841,316
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 7,037	$ 7,396	$ 22,364	$ 11,364
Household expense	1,246	1,075	1,200	1,200
Maintenance-equipment	1,215	1,500	2,500	1,500
Maintenance-structures, improvements and grounds	19,946	19,720	20,585	20,585
Medical, dental and laboratory supplies	14	177	377	377
Miscellaneous expense	96	150	150	150
Office expense				
Postage	16,400	16,065	17,466	17,466
Stationery and forms	12,208	9,901	10,500	10,500
Other	854	950	950	950
Professional and specialized services	2,530	2,800	5,600	49,261
Publications and legal notices		50	50	50
Rents and leases-equipment	202	535	535	535
Small tools and instruments	43	100	200	200
Special departmental expense	43,079	61,333	73,620	73,620
Transportation and travel				
Auto mileage	34,365	43,572	51,073	51,073
Auto service	57,460	64,363	133,646	100,822
Traveling expense	183	600	600	600
Expenditures applicable to prior years	2,410			
TOTAL SERVICES AND SUPPLIES	$ 199,288	$ 230,287	$ 341,416	$ 340,253
OTHER CHARGES				
Judgments	$ 2,000	$ 2,000	$ 2,000	$ 2,000
Expenditures applicable to prior years	1,002*			
TOTAL OTHER CHARGES	$ 998	$ 2,000	$ 2,000	$ 2,000
FIXED ASSETS				
Equipment	$ 7,750	$ 8,464	$ 22,693	$ 9,393
TOTAL DEPARTMENT OF ANIMAL CONTROL	$ 1,583,813	$ 1,706,383	$ 2,464,161	$ 2,192,962
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 67,168	$ 68,869	$ 68,869	$ 78,262
TOTAL DEPARTMENT OF ANIMAL CONTROL-NET	$ 1,516,645	$ 1,637,514	$ 2,395,292	$ 2,114,700

*Indicates red figure

COMMISSION ON HUMAN RELATIONS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Commission on Human Relations is established by County Ordinance as an organization dedicated to improving human relations within the County. The Commission engages in research and education relating to its goals of fostering mutual understanding and lessening inter-group tensions among the diverse racial and religious peoples living within County boundaries.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 729,936	$ 765,827	$ 832,908	$ 821,897
SERVICES AND SUPPLIES				
Communications	$ 17	$ 15	$ 25	$ 25
Food	14,577	14,250	14,000	14,000
Household expense	4,871	4,500	4,500	4,500
Maintenance-equipment	1,338	700	700	700
Maintenance-structures, improvements and grounds	1,052	200	100	100
Office expense				
Postage	7,294	5,200	5,200	5,200
Stationery and forms	2,822	3,000	3,000	2,800
Other	3,190	3,700	3,700	3,400
Professional and specialized services	1,062			
Rents and leases-equipment	4,313	4,500	4,500	4,500
Special departmental expense	2,632	4,400	5,000	4,200
Transportation and travel				
Auto mileage	31,851	31,000	33,000	29,450
Auto service	5,780	5,000	5,000	5,000
Traveling expense	42	800	1,822	1,053
Expenditures applicable to prior years	415*			
TOTAL SERVICES AND SUPPLIES	$ 80,426	$ 77,265	$ 80,547	$ 74,928
FIXED ASSETS				
Equipment	$ 617	$ 1,750	$ 380	$ 150
TOTAL COMMISSION ON HUMAN RELATIONS	$ 810,979	$ 844,842	$ 913,835	$ 896,975
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 650	$ 650	$ 800
TOTAL COMMISSION ON HUMAN RELATIONS-NET	$ 810,979	$ 844,192	$ 913,185	$ 896,175

*Indicates red figure

COMMUNITY SERVICES

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

This department was created by County Ordinance to engage in activities designed to prevent juvenile and adult delinquency. It helps agencies and organizations develop resources to which young people and adults can be referred rather than sending them into the criminal justice system; operates the Narcotics Information Service; conducts the Youth Gang Resources Development Project; administers Community Services Centers; and provides executive secretary services to the delinquency and Crime Commission, the Narcotics and Dangerous Drugs Commission, the Commission on Obscenity and Pornography and the Commission on Youth.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 978,325	$ 1,079,173	$ 1,543,752	$ 1,196,780
Expenditures applicable to prior years	52			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 978,377	$ 1,079,173	$ 1,543,752	$ 1,196,780
SERVICES AND SUPPLIES				
Communications	$ 255	$ 150	$ 150	$ 150
Household expense	49	70	50	50
Maintenance-equipment	1,620	1,200	800	800
Maintenance-structures, improvements and grounds	1,951	1,593	4,900	1,900
Office expense				
Postage	5,328	5,000	8,500	6,000
Stationery and forms	1,758	1,400	1,900	1,400
Other	13,050	11,000	17,000	12,104
Professional and specialized services	233	300	4,050	3,550
Rents and leases-equipment	5,653	6,000	7,974	7,470
Special departmental expense	15,005	4,412	36,417	27,417
Transportation and travel				
Auto mileage	52,741	43,000	61,020	45,794
Auto service	1,106	1,200	1,408	1,408
Traveling expense	640	355	437	437
Other	115		150	50
Expenditures applicable to prior years	186			
TOTAL SERVICES AND SUPPLIES	$ 99,690	$ 75,680	$ 144,756	$ 108,530
FIXED ASSETS				
Equipment	$ 1,220	$	$ 4,291	$ 2,224
TOTAL COMMUNITY SERVICES	$ 1,079,287	$ 1,154,853	$ 1,692,799	$ 1,307,534
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$ 44,144	$ 121,184
TOTAL COMMUNITY SERVICES-NET	$ 1,079,287	$ 1,154,853	$ 1,648,655	$ 1,186,350

EARTHQUAKE SAFETY PROGRAM

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

This budget provides for continued implementation of recommendations by the County Earthquake Commission and Task Forces not financed in departmental and district budgets. It includes improved emergency communications and control systems to facilitate interagency disaster coordination and response, and development of a program for abatement of earthquake hazardous buildings.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 534,425	$ 35,000	$ 35,000
FIXED ASSETS				
Equipment	$	$	$ 654,800	$ 467,500
TOTAL EARTHQUAKE SAFETY PROGRAM	$	$ 534,425	$ 689,800	$ 502,500
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$	$ 467,500
TOTAL EARTHQUAKE SAFETY PROGRAM-NET	$	$ 534,425	$ 689,800	$ 35,000

FISH AND GAME PROPAGATION FUND

FUND
Fish and Game Propagation

FUNCTION
Public Protection

ACTIVITY
Other Protection

Accumulation of State allocation of County's share of local fish and game fines to be expended on preservation and propagation of fish and wild life as provided by State Law.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 2,038	$	$	$
Special departmental expense	19,529	13,653	45,535	50,868
TOTAL SERVICES AND SUPPLIES	$ 21,567	$ 13,653	$ 45,535	$ 50,868
FIXED ASSETS				
Equipment	$ 164	$ 5,000	$ 5,000	$ 5,000
TOTAL FISH AND GAME PROPAGATION FUND	$ 21,731	$ 18,653	$ 50,535	$ 55,868

LOCAL AGENCY FORMATION COMMISSION

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Local Agency Formation Commission is a separate governmental unit not under the authority of the Board of Supervisors. It was created by the 1963 State Legislature to review and approve proposals for the creation of, annexation to, or detachment from, cities and special districts. The necessary operating expenses of the Commission are a charge upon the County.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Household expense	$ 10	$	$	$
Maintenance-structures, improvements and grounds	62			
Office expense				
Postage		500	600	600
Stationery and forms	381	1,500	1,650	1,650
Other	6	400	400	400
Professional and specialized services	95,532	124,316	126,686	126,686
Publications and legal notices	378	450	2,000	2,000
Special departmental expense	918	1,500	1,500	1,500
Transportation and travel				
Auto mileage	561	850	850	850
Auto Service	772	945	2,067	2,067
Traveling expense	623	700	1,575	1,575
Expenditures applicable to prior years	26			
TOTAL LOCAL AGENCY FORMATION COMMISSION	$ 99,269	$ 131,161	$ 137,328	$ 137,328

MEDICAL EXAMINER-CORONER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Appointive. Conducts investigations, inquests and post-mortems to determine cause of violent or unexplained deaths and determines the responsibility for death in cases of accident, murder or suicide; embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,761,799	$ 1,891,311	$ 2,196,503	$ 2,113,458
Expenditures applicable to prior years	286*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,761,513	$ 1,891,311	$ 2,196,503	$ 2,113,458
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 1,258	$ 4,000	$ 8,500	$ 4,000
Communications	4,113	4,575	6,500	5,000
Household expense	4,605	6,000	9,500	6,500
Jury and witness expense	100	250	55	55
Maintenance-equipment	2,867	3,000	6,000	3,180
Maintenance-structures, improvements and grounds	12,169	3,000	3,000	3,156
Medical, dental and laboratory supplies	61,223	71,000	89,800	72,500
Memberships	150	350	469	469
Miscellaneous expense	544	1,313		
Office expense				
Postage	10,595	6,500	12,000	7,500
Stationery and forms	16,040	20,000	10,000	10,000
Other	32,927	17,000	32,000	17,500
Professional and specialized services	12,413	104,500	12,000	9,500
Publications and legal notices	744	700	600	600
Rents and leases-equipment	89,077	109,800	113,739	113,739
Rents and leases-structures, improvements and grounds			150	150
Small tools and instruments	1,050	1,500	1,000	1,000
Special departmental expense	18,597	19,500	29,000	20,000
Transportation and travel				
Auto mileage	21,403	21,500	18,000	18,000
Auto service	11,620	15,000	15,000	15,000
Traveling expense	781	2,000	1,600	1,600
Other	8,108	3,800	4,600	3,000
Expenditures applicable to prior years	15,269*			
TOTAL SERVICES AND SUPPLIES	$ 295,115	$ 415,288	$ 373,513	$ 312,449
FIXED ASSETS				
Equipment	$ 34,841	$ 31,207	$ 50,492	$ 31,156
Expenditures applicable to prior years	29*			
TOTAL FIXED ASSETS	$ 34,812	$ 31,207	$ 50,492	$ 31,156
TOTAL MEDICAL EXAMINER-CORONER	$ 2,091,440	$ 2,337,806	$ 2,620,508	$ 2,457,063
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$ 9,564	$ 31,156
TOTAL MEDICAL EXAMINER-CORONER-NET	$ 2,091,440	$ 2,337,806	$ 2,610,944	$ 2,425,907

*Indicates red figure

PUBLIC ADMINISTRATOR

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Administers estates if the decedent resided or had property in the County and had appointed no executor by a will, and left no resident legatee or left no resident heir-in-law who would succeed to any portion of the estate, or where court directs him to act. Also acts as guardian or conservator of persons and estates of persons in the County who are gravely disabled by reason of mental illness or a patient or recipient of Aid under the Welfare and Institutions Code or for whom there is no one else willing and able to serve in such capacity and as directed by the Court. In accordance with the County Mental Health Plan, also acts as the County's Conservatorship Investigation Officer.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,175,881	$ 2,327,764	$ 2,820,073	$ 2,599,384
Expenditures applicable to prior years	3,519			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,179,400	$ 2,327,764	$ 2,820,073	$ 2,599,384
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 963	$ 1,580	$ 2,000	$ 1,580
Maintenance-structures, improvements and grounds	4,763	1,000	1,000	1,000
Memberships	25	50	50	50
Office expense				
Postage	12,530	13,500	15,000	15,000
Stationery and forms	11,627	11,000	12,000	12,000
Other	63,808	25,000	25,000	25,000
Professional and specialized services	615	900	1,000	900
Publications and legal notices	1,173	1,500	2,000	2,000
Rents and leases-equipment	17,246	15,000	15,000	15,000
Special departmental expense	5,954	15,000	15,000	7,500
Transportation and travel				
Auto mileage	54,524	47,270	140,000	130,000
Auto service	1,190	1,000	5,000	2,500
Traveling expense	193	1,200	864	864
Other	34,312	66,000		
Expenditures applicable to prior years	462			
TOTAL SERVICES AND SUPPLIES	$ 209,385	$ 200,000	$ 233,914	$ 213,394
FIXED ASSETS				
Equipment	$ 7,883	$ 4,425	$ 30,535	$ 11,140
TOTAL PUBLIC ADMINISTRATOR	$ 2,396,668	$ 2,532,189	$ 3,084,522	$ 2,823,918
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 398,878	$ 401,015	$ 560,011	$ 436,216
TOTAL PUBLIC ADMINISTRATOR-NET	$ 1,997,790	$ 2,131,174	$ 2,524,511	$ 2,387,702

REGIONAL PLANNING COMMISSION

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Regional Planning Commission advises the Board of Supervisors in matters concerning the physical development of the County as authorized by the Government Code, prepares and administers Master Plans, administers the County subdivision and zoning ordinances, and co-ordinates County public works projects and the street naming program.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,406,786	$ 2,650,504	$ 3,042,458	$ 3,010,308
Expenditures applicable to prior years	108			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,406,894	$ 2,650,504	$ 3,042,458	$ 3,010,308
SERVICES AND SUPPLIES				
Communications	$ 36	$ 50	$ 50	$ 50
Maintenance-equipment	1,944	400	500	400
Maintenance-structures, improvements and grounds	1,188		2,000	2,000
Memberships	265	1,140	1,240	1,140
Office expense				
Postage	14,267	15,000	20,000	20,000
Stationery and forms	8,740	9,734	30,000	15,000
Other	23,928	28,500	41,504	33,313
Professional and specialized services	388,305	1,051,590	1,167,467	806,373
Publications and legal notices	64,959	33,300	150,600	122,600
Rents and leases-equipment	26,884	22,131	21,000	21,000
Rents and leases-structures, improvements and grounds	36	500	500	500
Small tools and instruments		400	400	400
Special departmental expense	6,317	8,000	8,700	8,000
Transportation and travel				
Auto mileage	25,353	28,000	41,150	35,000
Auto service	27,255	20,173	27,348	27,348
Traveling expense	5,170	1,870	6,699	2,075
Other	200	50	50	50
Expenditures applicable to prior years	3,902			
TOTAL SERVICES AND SUPPLIES	$ 598,749	$ 1,220,838	$ 1,519,208	$ 1,095,249
FIXED ASSETS				
Equipment	$ 1,770	$ 4,479	$ 17,907	$ 8,637
Expenditures applicable to prior years	136*			
TOTAL FIXED ASSETS	$ 1,634	$ 4,479	$ 17,907	$ 8,637
TOTAL REGIONAL PLANNING COMMISSION	$ 3,007,277	$ 3,875,821	$ 4,579,573	$ 4,114,194
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 41,765	$ 41,765	$ 50,402
TOTAL REGIONAL PLANNING COMMISSION-NET	$ 3,007,277	$ 3,834,056	$ 4,537,808	$ 4,063,792

*Indicates red figure

SENIOR CITIZENS AFFAIRS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Department of Senior Citizens Affairs is responsible for assisting and coordinating on a County-wide basis the work of public and private agencies engaged in activities designed to stimulate the older person toward self-reliance.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 492,167	$ 619,818	$ 784,643	$ 940,709
Expenditures applicable to prior years	1,281			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 493,448	$ 619,818	$ 784,643	$ 940,709
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 30	$ 30	$ 30	$ 30
Communications		4,710	10	4,510
Food	870	1,208	1,778	
Household expense	435	125	387	25
Maintenance-equipment	710	250	700	250
Maintenance-structures, improvements and grounds	2,776	1,550	900	1,250
Medical, dental and laboratory supplies	72	45		
Memberships	62	82	150	150
Office expense				
Postage	3,007	8,488	3,917	7,650
Stationery and forms	2,799	5,950	3,571	11,600
Other	6,837	12,107	15,925	5,952
Professional and specialized services	12,862	8,000	13,020	10,931
Rents and leases-equipment	2,672	5,650	2,946	11,862
Rents and leases-structures, improvements and grounds	7,337	14,400	7,200	47,629
Small tools and instruments	107	55		
Special departmental expense	2,442	1,255	104,610	1,125
Transportation and travel				
Auto mileage	20,843	27,644	30,030	34,925
Auto service	6,488	1,700	4,000	5,300
Traveling expense		2,807	814	1,800
Other	198	667		
Expenditures applicable to prior years	1,200			
TOTAL SERVICES AND SUPPLIES	$ 71,747	$ 96,723	$ 189,988	$ 144,989
FIXED ASSETS				
Equipment	$ 34,016	$ 13,325	$ 26,330	$ 13,808
TOTAL SENIOR CITIZENS AFFAIRS	$ 599,211	$ 729,866	$ 1,000,961	$ 1,099,506

ROAD DEPARTMENT

FUND
Road

FUNCTION
Public Ways and Facilities

ACTIVITY
Public Ways

Road Commissioner appointive. Duties and responsibilities are prescribed by the California Streets and Highways Code and the County Administrative Code. Under directions of Board of Supervisors, the Road Commissioner is responsible for planning, designing, constructing, and maintaining County highways, roads, bridges, and culverts; installation and maintenance of traffic signals; and administration and maintenance of County Lighting and Lighting Maintenance Districts (separately budgeted).

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 26,324,497	$	$ 34,583,208	$ 34,583,208
Retirement	2,604,233		3,295,498	3,295,498
Employee group insurance				
Health insurance	399,080		395,600	395,600
Expenditure applicable to prior years	18,269			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 29,346,079	$	$ 38,274,306	$ 38,274,306
Less transfers to other appropriations	29,346,079		38,274,306	38,274,306
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET	$	$	$	$
SERVICES AND SUPPLIES AND OTHER CHARGES	$ 10,904,566	$	$ 18,000,000	$ 18,000,000
Less transfers to other appropriations	10,904,642		18,000,000	18,000,000
TOTAL SERVICES AND SUPPLIES AND OTHER CHARGES-NET	$ 76*	$	$	$
SERVICES AND SUPPLIES				
Departmental Administration				
2005 Administration Division	$ 279,505	$ 295,000	$ 362,000	$ 362,000
2091 All Cities Program-Credits	177,000*	191,000*	241,000*	241,000*
2099 Miscellaneous Charges Undistributed	276			
Total Departmental Administration	$ 102,781	$ 104,000	$ 121,000	$ 121,000
Departmental Operations				
2115 Business and Finance Division	$ 638,234	$ 670,000	$ 700,000	$ 700,000
2125 Coordination-City Services	130,041	140,000	170,000	170,000
2130 Data Processing Services	309,885	1,065,000	1,028,000	1,028,000
2135 Data Systems Division	635,878	684,800	782,000	782,000
2160 Miscellaneous Costs-Undistributed	540,781	75,000	75,000	75,000
2165 Personnel and Mgmt. Serv. Div.	445,602	458,500	486,500	486,500
2170 Procurement	279,577	328,000	318,000	318,000
2175 Reproducing Services	325,656	346,000	370,000	370,000
2180 Telephone	128,722	150,000	135,000	135,000
2190 Transportation Undistributed	68,494	70,000	75,000	75,000
2191 All Cities Program-Credits	20,000*	267,900*	623,000*	623,000*
2299 Miscellaneous Charges-Undistributed	4,285			
Total Departmental Operations	$ 3,487,155	$ 3,719,400	$ 3,516,500	$ 3,516,500
Maintenance of Buildings and Equipment				
2501 Administrative Facilities	$ 615,018	$ 652,000	$ 677,500	$ 677,500
2525 Equipment Coordination	143,022	170,000	170,000	170,000
2530 Equipment Betterment	41,284	60,000	60,000	60,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SERVICES AND SUPPLIES--Continued				
Maintenance of Buildings and Equipment --Continued				
2531 Equipment Maintenance	621,865	717,000	700,000	700,000
2532 Equipment Rebuilding			4,000	4,000
2540 Radio and Intercommunication Maintenance	135,847	140,000	140,000	140,000
2582 Warehouse and Yard Maintenance-Road Services	14,143	20,000	20,000	20,000
2584 Warehouse and Yard Maintenance-Maintenance Districts	53,053	45,000	45,000	45,000
2599 Miscellaneous Charges-Undistributed	53*			
Total Maintenance of Buildings and Equipment	$ 1,624,179	$ 1,804,000	$ 1,816,500	$ 1,816,500
Departmental Engineering				
2602 Area Accident Analysis	$ 134,276	$ 144,000	$ 144,000	$ 144,000
2610 Area Coordination	192	5,000	1,000	1,000
2630 General Engineering-Construction	120,352	123,000	133,000	133,000
2631 General Engineering-Engineering Services	453,476	480,000	560,000	560,000
2632 General Engineering-Field Engineering	48,299	55,000	55,000	55,000
2633 General Engineering-Highway	169,165	155,000	180,000	180,000
2634 General Engineering-Maintenance	51,261	60,000	60,000	60,000
2635 Project Engineering-Program Development	904,180	926,000	1,053,000	1,053,000
2636 General Engineering-Structures and Standards	96,692	120,000	130,000	130,000
2637 General Engineering-Traffic and Lighting	89,310	124,000	95,000	95,000
2641 Governmental Agency Permit Inspection	24,770	35,000	35,000	35,000
2660 Federal Safety Grant	349,107	409,900	109,300	109,300
2661 Landscaping Projects/Plans/Specs	9,755	50,000	10,000	10,000
2662 Traffic Investigations	184,780	172,000	175,000	175,000
2663 Traffic Counting	195,573	230,000	250,000	250,000
2666 Traffic Studies	106,422	160,000	260,000	260,000
2667 Transportation Studies-All Districts	131,532	150,000	85,000	85,000
2670 Transportation Noise Studies-All Districts			70,000	70,000
2676 Transit Operations			264,000	264,000
2691 All Cities Program-Credits	604,999*	617,000*	702,000*	702,000*
2694 Mapping and Underground Structures	186,511	210,000	210,000	210,000
2695 Utility Relocation Engineering	75,381	85,000	85,000	85,000
2699 Miscellaneous Charges-Undistributed	1,903			
Total Departmental Engineering	$ 2,727,938	$ 3,076,900	$ 3,262,300	$ 3,262,300
Reimbursable Expenditures				
2725 Reimbursed Charges-County Departments	$ 407,507	$ 450,000	$ 325,000	$ 325,000
2726 Reimbursed Charges-County Departments Credits	431,024*	450,000*	325,000*	325,000*
2768 Reimbursable Planning and Engineering	872,042	1,115,000	1,034,000	1,034,000
2777 Reimbursable Road and Street Services	2,489,806	2,750,000	2,760,000	2,760,000
2787 Other Reimbursements for Current Services	110,340	150,000	134,000	134,000
Total Reimbursable Expenditures	$ 3,448,671	$ 4,015,000	$ 3,928,000	$ 3,928,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SERVICES AND SUPPLIES--Continued				
Maintenance of Roads				
3099 Road Maintenance Undistributed	$ 4,071,588	$ 4,425,000	$ 4,565,000	$ 4,565,000
3610 Bridge and Culvert Maintenance	270,159	210,000	235,000	235,000
3611 Bicycle Path Maintenance		30,000	120,000	120,000
3612 Crossing Guards Service	428,551	400,000	400,000	400,000
3613 Earthquake Damage	1,079	30,000		
3614 Federal Reserve Roads	45,000	45,000	45,000	45,000
3615 Freeway Telephone Maintenance	253,888	425,000	350,000	350,000
3616 General Fund Work			100,000	100,000
3617 Hwy. Safety Lighting Maintenance	221,445	242,000	200,000	200,000
3653 Pedestrian Tunnels Maintenance	12,462	20,500	20,000	20,000
3655 Permit Issuance and Control	448,485	456,000	456,000	456,000
3657 Permit Repair Charges SFT	319,806	420,000	420,000	420,000
3660 Power Street Sweeping	1,187,719	1,450,000	1,886,000	1,886,000
3664 Mtce. Santa Anita Canyon Road	1,644	1,500	2,000	2,000
3665 Slurry or Seal Pave	460,674	517,000	547,000	547,000
3670 Snow Removal	131,558	70,000	70,000	70,000
3680 Vegetation Control	120,587	160,000	160,000	160,000
3690 Storm Damage	1,191,851	600,000	600,000	600,000
3691 Storm Damage 1970/71		5,000		
3693 Disaster Damage 1972/73	153,099			
3700 Traffic Markings	961,432	920,000	1,100,000	1,100,000
3710 Traffic Signal Maintenance	1,360,005	1,500,000	1,500,000	1,500,000
3720 Traffic Signs	567,510	570,000	607,000	607,000
3740 Weed Control-Agricultural Commission	25,265	30,000	30,000	30,000
3998 Miscellaneous Charges-Undistributed	78,574			
Total Maintenance of Roads	$ 12,312,381	$ 12,527,000	$ 13,413,000	$ 13,413,000
Road Construction				
Various Completed Projects	$ 19,464,213	$ 16,398,043	$	$
4146 Alondra Blvd.-Normandie/La Mirada		10,000	60,000	60,000
4152 Amar Rd.-Frazier/Baldwin Park	17,978	55,000	48,000	48,000
4154 Amar Rd.-Puente/Aileron	18,738		138,500	138,500
4170 Alameda St. East Santa Fe/Del Amo			70,000	70,000
4203 Altadena Face			100,000	100,000
4250 Antelope Valley Area Transport Study			74,000	37,000
4251 Antelope Valley Bikeways			200,000	200,000
4265 Atlantic Bl. Pomona Fy/Whittier		876,500	53,000	53,000
4285 Arrow Hwy. Glendora/San Dimas CB			77,000	
4286 Arrow Hwy. Hunt. Dr./S.B.CL	32,809	871,228	39,000	39,000
4290 Arrow Hwy.-Vincent/Heathdale	17,074	4,800	12,500	12,500
4291 Arrow Hwy. W/O Irwindale			5,000	5,000
4299 Atlantic Blvd.-Woodbury/Ocean	52,646	46,700	3,300	
4304 Ave. I @ 10 St. East			34,000	34,000
4305 Ave. I @ 30 St. East et al			30,900	30,900
4314 Avenue J @ SPTC-Sierra		100,400	1,368,100	158,000
4321 Avalon Blvd.-Jefferson/B St	2,528	10,000	45,000	44,000
4324 Avalon Blvd. Victoria/Turmont			721,000	721,000
4326 Ave. I @ 5 St. East		27,000	6,000	6,000
4327 Ave. J 3 St. East/5 St. East			5,000	5,000
4332 Avenue K W/O 30 St. W/20 St. W		159,500	12,000	12,000
4334 Avenue K 15 St. W/10 St. W			50,000	50,000
4339 Avenue P-20th St. w/10 St. W			26,000	26,000
4340 Avenue P-20th St. E/50 St. E			72,000	72,000
4358 Azusa Ave.-Colima Rd.Pom.Fy/Fultn		1,021,252	4,500	4,500
4376 Bandini Bl. Atlantic/Garfield	20,639	53,000	1,249,000	1,249,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
4385 Barham Bl. Burbank/Hollywood Fwy...		227,500	227,500	227,500
4447 Bellflower Blvd.-Lakewood/ Pacific Coast.....			25,000	3,000
4460 Beverly + Melrose Dohny./La Cien...	97		16,000	16,000
4554 Bicycle Path Construction.....			200,000	
4561 Bicycle Facilities S.D. 1.....			10,000	10,000
4562 Bicycle Facilities S.D. 2.....			10,000	10,000
4563 Bicycle Facilities S.D. 3.....			10,000	10,000
4564 Bicycle Facilities S.D. 4.....			10,000	10,000
4565 Bicycle Facilities S.D. 5.....			20,000	20,000
4623 Agua Dulce Sierra/Ant. Val. Fwy....		3,000	49,000	49,000
4630 Bouquet Cyn. Rd. @ Bouquet Cyn/Seco Canyon.....	231	12,400	920,000	920,000
4631 Bouquet Cn.Rd. @ Espuella Dr.....		35,000	2,100	2,100
4635 Bouquet Cn. Rd. @ Soledad Cn.....			10,000	10,000
4639 Bridge Improvements/FC Program.....			10,000	10,000
4640 Bridge Earthquake Strenghten S.D.1.			148,600	97,500
4641 Bridge Earthquake Strenghten S.D.2.			32,600	
4642 Bridge Earthquake Strenthten S.D.3.			27,800	
4643 Bridge Earthquake Strenghten S.D.4.			127,500	127,500
4644 Bridge Earthquake Strenghten S.D.5.			126,000	126,000
4646 Briggs Terrace Area Study.....			10,000	10,000
4647 Brookshire Firestone/Stwt. + Gray..		75,000	95,000	95,000
4649 Alcazar St.-Soto/Herbert.....		5,000	20,000	20,000
4658 Allen Ave.-Altadena Dr./Washington.		500	2,000	
4711 Antelope Valley J.R.C. Project.....	59,037	233,699	278,500	278,500
4712 Antelope Valley Major Hwy Projects.	17,057	34,400	195,600	148,500
4732 Arrow Hwy.-Orange Gr./S.B. C.L.....	7,867	624,200	139,500	139,500
4733 Buena Vista Av. @ Huntington.....			50,000	50,000
4740 Burbank Bl. Yolanda/Reseda.....			57,100	57,100
4775 Cadillac Ave. La Cienega/Venice....			132,600	
4786 California Ave. Hurst View/Myrtle..		20,000	8,400	8,400
4788 California Bl. @ San Gabriel.....			50,000	50,000
4807 Badillo St.-Glendora/Lone Hill.....		5,000	6,000	6,000
4834 Barranca Ave.-Leadora/Puente.....	14,013	218,500	560,000	560,000
4842 Carson St. Paramount Lakewood C.B..	23,165	4,500	738,000	738,000
4871 Ch. 22 Improvements Sup. Dist. 1...	154,005	267,956	185,000	185,000
4872 Ch. 22 Improvements Sup. Dist. 2...	592,626	693,060	464,000	464,000
4873 Ch. 22 Improvements Sup. Dist. 3...	10,687	206,300	745,000	745,000
4874 Ch. 22 Improvements Sup. Dist. 4...	14,581	12,320	325,000	325,000
4875 Ch. 22 Improvements Sup. Dist. 5...	35,652	138,351	130,000	130,000
4891 Ch. 27 Impr/C.I. Dist. Sup. Dist. 1	420,431	767,420	560,000	560,300
4892 Ch. 27 Impr/C.I. Dist. Sup. Dist. 2	208,951	370,304	400,000	138,000
4893 Ch. 27 Impr/C.I. Dist. Sup. Dist. 3	49,213	98,998	100,000	100,000
4894 Ch. 27 Impr/C.I. Dist. Sup. Dist. 4	5,968	10,000	20,000	20,000
4895 Ch. 27 Impr/C.I. Dist. Sup. Dist. 5	172,882	360,704	400,000	300,000
4920 Centinela Ave. @ Lucile.....		35,500	30,000	30,000
4922 Centinela Ave. Wooster/Sherbourne..		21,000	38,000	
4926 Century Blvd.-LAX/L.B. Fwy.....	12,657	26,000	30,000	30,000
4931 Centralia Coyote Ck/Orange CL.....	12,485	440,400	451,000	451,000
4936 Century Blvd. LA Rv./Fut Century Fy	9,070	10,600	71,551	62,000
4968 Cherry Ave.-Spring/Pac Cst.....	30,609	42,700	45,000	45,000
4988 Cienega Ave. Lyman/Valley Center...	2,268	10,700	11,000	11,000
4992 Citrus Ave. Arrow S/O San Dimas WH.			42,000	42,000
4993 Citrus Ave.-Foothill Barranca/Alosta.....	19,033	482,000	636,000	636,000
4998 Clark Ave. Lakewood/Anaheim.....			32,000	6,000
4999 City Terrace Bonnie Beach/Rollins..			49,000	49,000
5002 Cloverfield-Santa Monica/Michigan..		54,000	54,000	54,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
5017 Carmenita Rd.-Telegraph/Leffingwell	23,638	923,000	129,000	129,000
5037 Central Ave. Caldwell/Victoria.....		337,900	35,000	35,000
5050 Coldwater Cn. Ave. Magnolia/Ventura		152,250	152,250	152,250
5052 Colima Rd. et al.....		96,000	96,000	29,000
5056 Compton Blvd.-Compton CB/L.B.Fwy...			107,000	107,000
5059 Compton Blvd.-San Antonio/Lakewood.	14,903	125,500	631,000	631,000
5062 Century Blvd.-Western/Vermont.....	4,555	93,300	328,000	138,000
5066 Condon Av. Century/104 St.....			5,000	5,000
5069 Cherry Ave.-South St./ Carson St.....	138,235	3,700	1,328,500	1,003,610
5071 Construction Permit Design.....			200,000	200,000
5072 Construction Permit Inspection Charges.....			70,000	70,000
5073 Construction Permit Surveying and Staking.....			190,000	190,000
5074 Contingent on Refunds/Reimbursements/Cancellations.....			3,000,000	3,000,000
5075 Refunds/Reimburse./Cancellations...			3,000,000*	3,000,000*
5078 Cooperation All Cities.....			1,566,000	1,566,000
5079 Cooperative Improvement Projects...			60,000	60,000
5080 Corral Canyon Rd. N/O Pacific Coast/Pacific Coast.....			85,000	85,000
5093 Covina Bl.-Covina CB/Bonnie Cove...		29,000	29,000	
5118 Del Amo Blvd. Figueroa/Avalon.....			40,000	
5127 Crenshaw Blvd.-Wilshire/Crest.....	8,583	569,850	26,000	26,000
5132 Colima Rd. La Mirada/Telegraph.....	62,150	44,985	32,000	32,000
5163 Culver Blvd.-Jefferson/SPTC.....		5,500	23,000	
5165 Culver Blvd. @ Nicholson.....		9,000	118,000	118,000
5170 Cypress St.-Virginia/Grand.....		17,000	17,000	
5173 Crenshaw Blvd.-Pacific Coast Hwy./ Crest Rd.....	544,091	46,549	62,000	
5204 Cypress St.-Leaf/Hollenbeck.....		143,000	174,300	174,300
5215 Del Amo Bl. Avalon/Orange CL.....			45,000	40,000
5219 Del Amo Bl. Wilmington/Santa Fe....			770,000	770,000
5221 Del Amo Bl. Maple/Crenshaw.....			50,000	50,000
5232 Del Mar Ave.-Hellman/Miralinda Dr..	50,808	676,382	17,500	17,500
5240 Detention Camps.....			2,334,000	2,334,000
5289 Diamond Bar Bl.-Grand/Quail Summit.		60,000	205,000	205,000
5290 Division St. Lancaster/Ave. J.....		18,500	193,000	193,000
5316 Downey Rd.- L.A. River/Florence....	10,368	3,000	5,000	5,000
5317 Downey Rd. @ L.A. River B-658.....			869,000	869,000
5368 Durfee Ave. Garvey/Valley.....		250,000	500,000	500,000
5383 East L.A. Face.....			2,157,000	2,157,000
5389 Eastern Ave. Hauck/Floral.....			52,000	52,000
5408 E.L.A. 702 Program.....			375,000	375,000
5418 El Segundo Bl. Alameda/Santa Fe....			28,000	28,000
5421 El Segundo Blvd.-Douglas/Aviation..	35,263	958,300	1,438,300	1,438,300
5490 Exposition Blvd. @ Univ.& Expo.Pk..			125,000	
5499 Fairfax Ave.-Stocker/Slauson.....	7,033	15,500	11,000	11,000
5550 Federal Aid-Transportation.....			33,871,867	25,769,615
5557 Fencing and Safety Provisions.....			20,000	20,000
5573 First St. San Pedro/Alameda.....			250,000	250,000
5595 Florence Av.-Central/Alameda.....		56,000	71,000	6,000
5600 Florence Ave.-Manchester/ Bloomfield.....	60,531	4,000	166,260	166,260
5607 Florence-Long Bch Fwy/Rio Hondo....	8,666	38,500	1,256,000	549,000
5609 Florence Av. Seville/California....			6,000	6,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
5612 Florence Ave. @ Alameda	30,528	74,500	77,000	77,000
5622 Foothill Bl. Alta Canada/Crown		42,500	46,000	46,000
5645 First St. Indiana/Atlantic		230,200	1,368,000	1,368,000
5647 Foster Rd. @ San Gabriel River			15,000	15,000
5651 Fountain Ave.Tamarind/W. Van Ness		116,000	116,000	116,000
5656 Freeway Telephone Construction		425,000	400,000	400,000
5666 Floral Dr.-Eastern Ave./McDonnell			46,000	46,000
5685 Florence Ave.-Pioneer/Telegraph	38,997	122,700	1,115,100	977,700
5691 Gage Ave.-Alameda/Middleton	18,498	23,500	366,500	249,000
5717 Garfield-Cherry Hunt/Ocean	6,117	772,550	39,000	39,000
5720 Garvey Ave.-San Bernandino Fwy/Durfee			17,000	4,000
5782 Gage Ave.-Long Beach Fwy./ Greenwood		100,000	965,000	965,000
5792 Gladstone St. Irwindale/Damien			28,500	6,000
5828 Glendora Ave.-Gladstone/Cypress	7,864		1,000	1,000
5859 Gladstone-Barranca Ave./Lyman	4,716	86,000	1,000	1,000
5912 Greenleaf Ave.-Los Nietos Rd	9,879	2,000	474,500	5,000
5929 Gridley Rd. @ 166 St			10,500	10,500
5953 Grand Ave. Foothill/Diamond Bar		23,000	1,142,000	1,009,000
5960 Graves-New Ave.-New Ave./ San Gabriel	1,098	30,500	21,500	21,500
5962 Hacienda Blvd.-Francisquito/ Nelson		150,000	150,000	150,000
5964 Hacienda Bl. Abbey/Valley	12,255	101,000	2,156,000	2,156,000
5977 Harbor Hospital Area Streets			20,000	20,000
6016 Hadley St.-Painter Ave./Colima Rd.	29,878	47,500	406,000	406,000
6030 Hawthorne Blvd.-Hawthorne CB/129 St			600,000	
6033 Hawthorne Bl. PVDN/Silver Spur		424,500	562,000	562,000
6037 Hawthorne Bl. @ 132 St. et al		10,000	35,000	
6078 Herondo St. Valley/Maria	53,407	16,500	402,000	402,000
6115 Home Program	175,357	487,300	30,000	30,000
6130 Hickson St. et al			77,000	77,000
6177 Hollenbeck Ave. Garvey/Merced		80,000	80,000	80,000
6180 Holmes Ave.-Slauson/Florence	4,398		64,000	
6201 Hollywood Way @ S.P.T.C.- San Fernando	112,440	52,200	3,150,275	3,150,275
6206 Holt Ave. @ San Bernardino Fwy			50,000	
6252 Huntington Dr. et al			150,000	150,000
6291 Illuminated St. Name Signs SD 1			84,000	
6292 Illuminated St. Name Signs SD 2			82,000	6,100
6293 Illuminated St. Name Signs SD 3	7,265		128,000	128,000
6294 Illuminated St. Name Signs SD 4			59,000	
6295 Illuminated St. Name Signs SD 5			99,000	99,000
6302 Imperial Hwy. @ Shoemaker		32,000	28,500	3,100
6305 Inglewood Ave.-Manhattan/Artesia	704,007	16,000	639,000	534,000
6308 Inglewood Sig. Interconnect System.	250,000		250,000	250,000
6327 Imperial Hwy. @ Los Angeles River	972	1,054,500	181,000	181,000
6335 Indiana St.-City Terrace/Olympic	75,192	64,000	54,000	54,000
6376 Jefferson-Centinela Randal/Mesmer	24,567	10,700	5,000	5,000
6404 Jefferson Blvd. Vista D. Mar/Ingld.		7,000	79,500	79,500
6588 La Brea Ave.-Stocker St./ Centinela	2,254	48,700	624,000	559,000
6619 La Crescenta-Foothill/Honolulu	121,376	457,900	550,000	550,000
6654 La Brea Av. Coliseum/Stocker			29,500	29,500
6659 Lake Ave.-Altadena Dr./ Woodbury	19	10,000	451,000	451,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisods Fiscal Year 1974-75
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
6664 La Cienaga Blvd. Emergency Phones..			55,000	55,000
6666 La Cienega-Sunset/El Segundo.....	2,555	13,000	144,450	66,100
6674 Lakewood Blvd.-Bellflower C.B./ Del Amo.....	16,286	660,000	105,000	105,000
6683 Lambert Road W/O Armley/Mills.....			21,000	21,000
6695 Las Virgenes Rd. @ Old Las Virgenes	3,989	2,000	35,000	35,000
6697 Las Virgenes-Thousand Oaks.....		184,592	147,800	147,800
6733 Citrus-Lemon Vine/Colima.....	173,559	71,255	60,000	60,000
6791 Lindero Cn. Rd-Triunfo Cn. et al...	53,724	23,700		
6797 Little Tujunga Rd. N/O Gold/Gold...			137,000	137,000
6807 Live Oak Ave. Arrow/Maine.....			25,000	25,000
6828 Lomita Blvd.-Crenshaw/Western.....	7,566	20,000	24,000	
6839 Long Bch. Blvd.-Tweedy/Orchard.....	500,000	500,000	500,000	500,000
6842 L.A. River Bikeway-Willow/L.A. Harbor.....			79,000	79,000
6850 Lower Azusa Rd.-Mission/ San. Gab. Rv. Fwy.....	45,809	1,008,708	1,060,000	1,060,000
6894 Lyons Ave.-Golden State Fwy./ Aden.....	28,104	760,500	765,000	765,000
6918 Main St. 168 St./Artesia.....		9,000	45,498	33,500
6920 Malibu Cyn. Rd. Tunnel.....	12,412	47,000	47,000	47,000
6923 Main St. Artesia Freeway/223 St....			15,000	15,000
6945 Materials Laboratory.....			260,000	260,000
6971 Maywood-Calif. Slauson/Florence....		103,000	74,000	74,000
6978 Mednik Ave. Arizona-Floral/ Telegraph.....	6,314	485,813	12,500	12,500
7016 Marengo Ave.-Ramona St./Green St...		180,000	180,000	180,000
7128 Melrose Ave. Doheny/Sweetzer.....		173,400	97,500	97,500
7132 Medford St. @ Herbert + Eastern....	5,202	52,250	3,500	3,500
7135 Newhall Ave.-16th St./San Fernando.		13,500	35,500	35,500
7142 Merced-Fawcett-Lerma Inters.....		4,000	67,000	67,000
7161 Nogales St.-Valley Blvd./Colima....	83,596	626,900	77,000	77,000
7184 Minor Bridge Approaches/Detours....			12,500	12,500
7195 Mission-Griffin Gro. Sep. @ SPTC...			1,000,000	1,000,000
7202 Normandie Ave.-223rd St./ Lomita Blvd.....	14,727	513,801	247,000	51,000
7211 Nordhoff St.-Sylmar Ave./ Osborne St.....		47,500	47,500	47,500
7247 Model Neighborhood F.A.C.E.....	26,032	1,300	260,000	260,000
7248 Model Neighborhood H.V.I.....	380,590	1,202,887	1,273,700	1,273,700
7252 Model Neighborhood H.V.I. Supl. 2..			1,040,700	1,040,700
7276 Mona Blvd.-Imperial/Mealy.....	1,409	99,097	11,000	11,000
7284 Montana Ave.-26th St./21st St.....		77,500	77,500	77,500
7305 Mountain Av. Verdugo/Glendale Fy...			185,000	185,000
7336 Mulholland 1.6 N/O PC Hy/PC Hy.....			32,000	
7348 Myrtle-Peck Foothill/Carson.....	8,545		204,000	
7380 Neighborhood Development Program...		1,000	72,000	72,000
7388 Normandie Ave. Del Amo/Carson.....		146,500	13,000	13,000
7430 Normandie Ave. Olympic/Pico.....			208,125	
7438 Normandie-Irolo St. Wilshire/8 St..		378,700	378,700	378,700
7441 Normandie Av. 190 St./Del Amo.....			16,000	16,000
7444 Norwalk Bl. Choisser/Rivera.....		74,000	146,000	146,000
7448 Norwalk Bl. S.P.T.C./195 St.....			51,000	51,000
7451 Norwalk Blvd. Whittier/Choisser....		3,000	2,500	

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested 2Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
7498 Olympic Blvd. Indiana/Goodrich.....			132,000	132,000
7500 Olympic Blvd.-Lincoln/Montebello...	50,403	3,000	431,900	431,900
7501 Olympic Blvd.-Simmons/Montebello C/B.....		148,700	26,000	26,000
7517 Orchard Village Rd. @ Wiley Cn.....		28,500	38,900	38,900
7522 Osborne St. @ Kagel Cyn.-N.Foothill		55,650	55,650	55,650
7528 Otis St. Ardmore/Firestone.....			56,000	56,000
7533 P.V.D.N. P.V. Estates C/B/Vermont..		100,000	93,000	93,000
7537 Overland Ave.-National/Washington..			250,000	
7543 Oak-Pacific Bellflower/Belmont.....		12,500	13,000	13,000
7545 Paramount Blvd.-Beverly/ Whittier Blvd.....	953,319	548,000	571,825	571,825
7565 Palmdale Blvd. @ S.P.T.C.....			260,000	140,000
7570 PVDS W/O-Schooner/LA CB.....	17,153		33,500	30,000
7574 PVDW-PV EST C/B/PVDS.....	19,433	18,700	470,000	5,000
7591 Parkway Trees-S.D. 1.....	5,797	73,000	87,000	87,000
7592 Parkway Trees-S.D. 2.....	52,910	304,825	100,000	100,000
7593 Parkway Trees-S.D. 3.....	21,378	49,600	50,000	50,000
7594 Parkway Trees-S.D. 4.....	170	25,000	25,000	25,000
7595 Parkway Trees-S.D. 5.....	14,239	50,000	50,000	50,000
7601 Paramount Blvd.-Montebello/Beverly.	23,764	159,199	99,000	99,000
7649 Permits-Pavement Widening.....			150,000	150,000
7682 Pioneer Bl. Carson/223 St.....			63,000	63,000
7684 Pioneer Bl.-183 St./188 St.....	233,217	51,000	3,000	3,000
7706 Plans and Surveys-Roads.....			75,000	75,000
7731 Polarss Bikeway.....			39,000	39,000
7740 Prairie- Madrona 190/Sepulveda.....	46,299	1,040,600	41,000	41,000
7741 Prairie Ave. et al.....		38,000	29,000	29,000
7758 Preliminary Planning-Structures....			15,000	15,000
7773 Prospect-Flag-Aviation/Pac. Cst....	297,391	861,304	837,000	837,000
7799 Ramona Bl. Badillo/West Covina C.B.		200,000	150,000	
7857 Redondo Bch.Bl. @ El Camino College			25,000	25,000
7868 Reimbursed Projects-Charges.....			4,000,000	4,000,000
7869 Reimbursed Projects-Credits.....			4,000,000*	4,000,000*
7872 Remodeling Roads.....			70,000	70,000
7935 Road Betterment.....			1,253,000	1,253,000
7949 Rosecrans Ave.-Highland/Beach.....	47,564	5,000	827,800	827,800
7951 Roscoe Blvd. Over Tujunga Wash.....			72,000	72,000
8031 San Gab.-Hill Delmar/Rosemead.....	120,284	10,435	6,000	6,000
8047 Rush St.-San Gabriel Blvd./ Rosemead.....	56	48,000	600,000	600,000
8059 San Fernando Rd.-Golden State Fwy./Main.....	2,422		50,000	50,000
8066 San Dimas Rd. San Dimas Pk/Fthl...			80,000	
8068 San Gabriel Blvd.-Colorado/Carson..	59,994	516,900	60,000	60,000
8069 San Gabriel Bl. Foothill/Walnut....	180,000	108,750	108,750	108,750
8070 San Gabriel Bl. Klingerman/Keim....		14,500	130,500	140,000
8074 San Jose Creek Bikeway San Gabriel River/7 Ave.....			5,000	
8076 San Pablo Street et al.....		1,000,000	1,000,000	1,000,000
8077 San Gabriel Rv. Bikeway.....			42,000	42,000
8078 Santa Anita Ave. Pasa CB/S Mar. CB.		64,300	79,000	79,000
8087 Sand Canyon Rd. @ Sand Canyon Creek.....		48,000	48,000	48,000
8091 Snta. Carlotta St.Lowell/Maryland..			70,000	70,000
8092 Santa Fe Ave.-Florence Ave./ S.P.T.C.....	11,205	20,500	13,000	13,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Esttimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
8095 Santa Fe Ave.-110th/Weber	17,956	8,500	8,000	8,000
8107 Santa Gertrudes Av. @ Olive Br.			36,000	36,000
8118 Saticoy St. @ Bull Ck.			63,350	63,350
8122 Saticoy St. Shoup/Topanga Cn.			121,850	121,850
8141 Seventh Ave.-Nelson Ave./ Orange Grove Ave.	9,563	563,000	815,000	572,000
8164 Saluson Av. Aliso/Crenshaw.			52,000	52,000
8210 Spring St.-Bellflower/Orange CL.	870,141	12,399	1,292,000	1,292,000
8239 Sepulveda Blvd.-Torrance/Orange.	45,854		39,500	
8244 Stocker St. Jefferson/La Brea.	417,789	82,000	40,000	
8309 Skid Resistance Imp. Program S.D. 1			112,000	
8310 Skid Resistance Imp. Program S.D. 2			216,000	12,000
8311 Skid Resistance Imp. Program S.D. 3			252,000	252,000
8312 Skid Resistance Imp. Program S.D. 4			15,000	
8313 Skid Resistance Imp. Program S.D. 5			42,000	42,000
8317 Sierra Madre Loraine/Willowgrove.			36,000	36,000
8320 Signal/Safety Lighting Modification Various Intersections.			55,000	55,000
8324 Slauson Ave. @ Alameda.	12,413	5,742	1,450	1,450
8327 Slauson Ave.-San Diego Fwy/La Mirada.	67,700	5,000	1,040,100	1,040,100
8328 Slauson Ave. Dr. Bradwell/Pioneer.			30,000	30,000
8331 Small Area Traffic Studies S.D. 1.	67,994	49,500	97,500	72,000
8332 Small Area Traffic Studies S.D. 2.	20,731	13,000	11,000	11,000
8333 Small Area Traffic Studies S.D. 3.	12,428	2,000	5,000	5,000
8334 Small Area Traffic Studies S.D. 4.	22,981	57,705	92,000	92,000
8335 Small Area Traffic Studies S.D. 5.	357	22,000	22,000	20,000
8368 Soledad Cyn. Rd.-Sierra/ Shadow Pine.	26,302	95,279	49,000	49,000
8370 Southern Ave.-Garfield/Downey C.B.	7,914	21,500	44,000	44,000
8372 Soledad Cyn. Rd. Aliso/Hefner/CP 11			147,000	147,000
8390 South Bay Signal Interconnect System.	332,507	52,000	7,000	7,000
8393 South St.-Atlantic/Carmenita.	827		20,000	20,000
8401 Street and Bridge Improvements.			200,000	200,000
8402 Street Name Signs.			55,000	55,000
8420 Turnbull Cyn. Rd.-Valley/ Vallecito.	16,519	191,900	204,700	
8433 Spring St.-Broadway/Seaside.	13,060	13,000	60,000	60,000
8480 Stimson Av.-Gale/Halliburton.		75,000	289,500	289,500
8484 Subdivision Plan Checking.			350,000	350,000
8485 Sub-division Projects.			30,000	30,000
8486 Survey-Field Engineering.			365,000	365,000
8490 Sunland Blvd. @ S.P.T.C. San Fernando.		150,000	150,000	150,000
8494 Sunset Ave.-Amar/Nelson.	8,998		51,500	51,500
8500 Sunset Bl. Bev. Hills/LACB.			1,000	1,000
8594 Telegraph Rd.-Olympic/Imperial.	29,105		218,370	218,370
8598 Temple Ave.-S.P.T.C./Vineland.	3,789	9,000	7,800	7,800
8606 Tetley St. W/O Hacienda.		3,500	36,500	
8620 Thousand Oaks-Lindro CH/LK LNDRO.			260,000	249,000
8658 Trauts Rd. et al.		103,000	2,000	2,000
8662 Valley Bl. S. Gab.Riv.Fy/Hacienda.		40,000	70,000	70,000
8677 Valley View Ave.-Telegraph/ Tedford.	12,074	410,900	408,000	30,000
8697 Traffic Channel & Inspection Improvements.			30,000	30,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
8698 Traffic Facilities Design.....			380,000	380,000
8726 Venice Blvd.-Pacific/ Santa Monica Fwy.....	212,264	250,300	800,000	798,450
8743 Vermont Ave. 190 St./Torrance.....		7,500	8,000	8,000
8750 Tujunga Cyn. Blvd.-Foothill/ La Tuna.....		150,000	150,000	150,000
8751 Tujunga Cn. Bl. Haines Cn/Foothill.		48,850	48,850	48,850
8799 Valencia Bl. et al.....		19,000	493,000	493,000
8800 Valley Blvd. @ Alderton.....		12,000	12,000	
8802 Valley Bl. @ Brea Cn.....			31,000	31,000
8803 Valinda Ave.-Maple Grove/Temple....	30,486	4,700	283,000	283,000
8808 Valley Blvd.-Grand/Pomona Blvd.....	56,972	1,236,425	1,947,000	1,947,000
8811 Van Ness Ave.-Century/Imperial.....	12	19,200	16,000	16,000
8815 Valley View Ave.-Imperial/ Rosecrans.....	12,321	218,700	300,000	39,000
8819 Vanowen St. Tujunga/ECB.....			155,600	155,600
8822 Vermont Av. @ 92nd St. et al.....		42,500	44,000	44,000
8824 Vernon Ave.-Crenshaw/Ocean.....	568	20,000	60,000	50,000
8825 Vermont Av. Rosecrans/Redondo B.H..		339,000	353,000	353,000
8830 Vermont Ave.-Century + El Segundo..		10,000	40,000	40,000
8831 Vermont Ave.-Manchester/El Segundo.			390,000	235,000
8833 Veteran Ave.-Levering/Wilshire.....		225,000	225,000	225,000
8834 Vincent Ave.-Badillo/Workman.....			100,000	100,000
8835 Vermont Ave. @ Javelin St.....			500	500
8836 Vincent Ave.-Newburg/San Berdo Rd..			296,300	1,000
8839 Vista Del Mar Culver/Palace.....		240,000	240,000	240,000
8890 Washington Bl. Lincoln/Whittier....	30,926		819,950	819,950
8896 Washington Blvd. @ San Gabriel River + S.P.T.C.....	23,902	39,800	21,000	21,000
8962 Western Ave. Melrose/Maplewood.....			74,650	74,650
8967 Western Ave.-San Diego Fwy./ 25th St.....	159,922	871,400	1,317,200	1,317,200
8969 Western Ave. El Segundo/Artesia....			50,000	
8974 Westlake Area Bikeways.....			10,000	10,000
8979 Westminster-2nd @ Pac. Coast Hwy...	3,888	114,100	12,000	12,000
9018 Wheeler Av. Diana/Oak Mesa.....		14,500	2,500	2,500
9021 Whites Cyn. Rd.-Steinway/Nadal.....	57,730	18,000	1,062,000	1,060,000
9029 Whittier Blvd.-Indiana/Downey.....	41,203	657,200	99,800	96,000
9040 Willowbrook-E. Imperial/El Segundo.		66,000	66,000	65,000
9041 Willowbrook Av.-Rosecrans/Alondra..		40,200	29,000	29,000
9042 Wiley Cyn. Rd. @ Avenida Cappela...			33,000	33,000
9043 Wiley Cyn. Rd. @ Tournament.....			33,000	33,000
9044 Wilmington Ave. 103 St/Lomita.....			37,500	6,000
9059 Wilbur Ave. L.A. Riv/Ventura Fy....		193,000	193,000	193,000
9061 Workman Mill-San Gabriel Rv. Fwy./ Strong.....	5,718	15,500	24,000	24,000
9069 Windsor-Altadena-Lincoln/ Woodbury.....	7,220	500	8,500	8,500
9078 Winston Ave. Lemon/Royal Oaks.....		3,000	15,000	7,200
9118 Woodbury Rd.-NY Los Robles/Altadena			97,000	97,000
9122 Woodruff Ave.-Firestone/Willow.....			35,000	35,000
9139 Workman Mill Rd. Valley/Peck.....		26,500	135,500	135,500
9244 3rd St.-Indiana/Ford.....			100,000	100,000
9250 9th Ave.-Exposition/Rodeo.....			63,250	
9259 10th St.-W. Ave. I/Ave. J.....			56,000	56,000
9262 10th St.-West Ave. K/Palmdale Blvd.	7,573	21,000	11,000	11,000
9271 20th St.-Wilshire/Colorado.....		50,000	50,000	50,000
9280 30 St. W. Ritter Cn.Rec.Area.....			35,000	35,000
9295 92nd St.-Central Ave./Alameda St...	4,257	31,200	778,300	714,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
9308 120th St. E Ave. L/Ave. G.....			62,000	62,000
9311 133rd St. S.P.T.C./Broadway.....			33,000	
9317 135th St. @ Lemoli.....			39,000	14,000
9365 190th St.-Hawthorne Blvd./ A.T.S.F..R.R.....	6,187	49,000	41,000	24,000
9366 190th St.-San Diego Fwy./Figueroa..	9,240		208,400	
9376 223rd St. @ Alameda.....	50,596	285,300	113,000	113,000
9379 223rd St. Pioneer/Norwalk.....		41,000	116,100	116,100
Unfunded, Unfinanced Appropriation.....				5,233,856*
Total Road Construction.....	$ 30,424,522	$ 55,429,567	$119,434,321	$ 95,734,199
9399 Expenditures applicable to prior years.....	$ 287,016	$	$	$
TOTAL SERVICES AND SUPPLIES.....	$ 54,414,567	$ 80,675,867	$145,491,621	$121,791,499
OTHER CHARGES				
Cities Select System Streets				
9400 Cities-Select Systems Streets Undistributed.....	$ 283,920	$ 748,099	$ 669,064	$ 669,064
9497 C.S.S.S. Contingent/Refund/ Cancellation.....	4,757*	500,000	500,000	500,000
9498 C.S.S.S. Refunds from Cities.....	9,720*	500,000*	500,000*	500,000*
Total Cities Select System Streets.....	$ 269,443	$ 748,099	$ 669,064	$ 669,064
Aid to Cities				
9500 Aid to Cities-Undistributed.....	$ 8,301,032	$ 9,693,860	$ 13,221,871	$ 13,221,871
9597 Aid to Cities-Contingent/ Refunds/Cancellation.....		500,000	500,000	500,000
9598 Aid to Cities-Refund from Cities...	108,500*	500,000*	500,000*	500,000*
Total Aid to Cities.....	$ 8,192,532	$ 9,693,860	$ 13,221,871	$ 13,221,871
Other Charges-Misc.-Incl. R/W				
9626 County Engineer Services.....	$ 509,361	$ 595,000	$ 540,000	$ 540,000
9646 Judgments and Damages.....	8,848	40,000	100,000	100,000
9669 Right of Way-Incidental Costs.....	663,892	530,000	665,000	665,000
9670 Right of Way-Purchases.....	4,468,443	1,479,400	21,315,650	21,315,650
9671 Right of Way Purchases-S.D. 1.....		1,962,700		
9672 Right of Way Purchases-S.D. 2.....		2,026,514		
9673 Right of Way Purchases-S.D. 3.....		2,863,796		
9674 Right of Way Purchases-S.D. 4.....		3,685,451		
9675 Right of Way Purchases-S.D. 5.....		1,697,288		
9699 Expenditures applicable to prior years.....	2,777			
Total Other Charges-Misc.-Incl. R/W.....	$ 5,653,321	$ 14,880,149	$ 22,620,650	$ 22,620,650
TOTAL OTHER CHARGES.....	$ 14,115,296	$ 25,322,108	$ 36,511,585	$ 36,511,585
FIXED ASSETS				
Land				
9704 Maint. Dist. 2 Land.....	$ 18,217	$	$	$
9711 Road Div. 539 Land	1,965	2,000	106,000	106,000
9717 Camp 16 Land.....	6,688	4,000	44,000	44,000
Total Land.....	$ 26,870	$ 6,000	$ 150,000	$ 150,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
FIXED ASSETS--Continued				
Structures and Improvements				
Warehouse, Grounds and Buildings				
Various Completed Projects	$ 57,735	$ 24,500	$	$
9721 Maint. Dist. 1-Improvements	5,931	8,000	10,000	10,000
9722 Maint. Dist. 2-Improvements	7,018	8,000	10,000	10,000
9723 Maint. Dist. 3-Improvements	8,306	8,000	10,000	10,000
9724 Maint. Dist. 4-Improvements	8,079	8,000	10,000	10,000
9725 Maint. Dist. 5-Improvements	5,915	8,000	10,000	10,000
9726 Administrative Facility	86,982	15,000	15,000	15,000
9727 Camp 16 Building and Improvements			5,000	5,000
9735 Maint. Dist. 1-Relocate Wall			10,000	6,000
9753 Central Yard Electrical Service Bldg			2,500	
9800 Road Div. 539-Improvements	2,045	2,000	112,000	112,000
9807 Rd. Div. 342-Gas Station Relocate		11,000	11,000	11,000
9812 Rd. Div. 342-Office Building			9,000	9,000
9820 Road Div. 551-556 - Improvements	24,715		156,000	156,000
9844 Road Div. 521-Garage & Crew Room			55,000	55,000
9845 Road Div. 521-Landscaping			5,000	5,000
9847 Rd. Div. 521-Office and Permit Off.			4,500	4,500
9850 Road Div. 524-Yard Resurfacing			6,500	6,500
9853 Road Div. 523-Road Improvements			6,600	6,600
9862 Jackson Lake-Sand Storage Bunker			40,000	40,000
9863 Jackson Lake-Aluminum Siding			8,000	8,000
9865 Mt. Wilson-Re-roof Buildings			5,000	5,000
9879 Mtce. Dist. 1-Wash Rack		15,000	9,500	9,500
9888 Mtce. Dist. 4-Off/N Garage Roof			10,000	10,000
9889 Mtce. Dist. 4-Shop Roof			45,000	45,000
Total Structures and Improvements	$ 182,011	$ 107,500	$ 565,600	$ 559,100
9700 Equipment	$ 934,115	$ 2,114,622	$ 1,936,830	$ 1,936,830
9899 Expenditures applicable to prior years	$ 342*	$	$	$
TOTAL FIXED ASSETS	$ 1,142,654	$ 2,228,122	$ 2,652,430	$ 2,645,930
TOTAL ROAD DEPARTMENT	$ 69,672,517	$108,226,097	$184,655,636	$160,949,014
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Reimbursed Projects				
9902 Expenditure Transfers-General Fund	$ 453,476	$ 660,000	$ 1,825,155	$ 1,825,155
9907 Reimbursed Budgeted Projects-Credits	573,330	10,086,988	19,387,315	19,387,315
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 1,026,806	$ 10,746,988	$ 21,212,470	$ 21,212,470
TOTAL ROAD DEPARTMENT-NET	$ 68,645,711	$ 97,479,109	$163,443,166	$139,736,544

*Indicates red figure

SPECIAL ROAD DISTRICTS

FUND
Various

FUNCTION
Public Ways and Facilities

ACTIVITY
Public Ways

Special Road Districts, consisting of the unincorporated territory of the correspondingly numbered supervisorial districts, are established under authority of Streets and Highways Code Section 1000. An ad valorem tax is levied on the taxable property in each District, under authority of Streets and Highways Code Section 1550, for highway purposes in that District. The County Road Commissioner administers the Special Road Districts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SPECIAL ROAD DISTRICT NO. 1				
SERVICES AND SUPPLIES				
9911 Roads	$ 368,045	$ 410,500	$ 410,500	$ 429,400
SPECIAL ROAD DISTRICT NO. 2				
SERVICES AND SUPPLIES				
9921 Roads	$ 253,018	$ 264,300	$ 264,300	$ 274,400
SPECIAL ROAD DISTRICT NO. 3				
SERVICES AND SUPPLIES				
9931 Roads	$ 160,376	$ 187,100	$ 187,100	$ 192,900
SPECIAL ROAD DISTRICT NO. 4				
SERVICES AND SUPPLIES				
9941 Roads	$ 312,875	$ 316,700	$ 316,700	$ 240,000
SPECIAL ROAD DISTRICT NO. 5				
SERVICES AND SUPPLIES				
9951 Roads	$ 613,440	$ 690,100	$ 690,100	$ 666,200
GRAND TOTAL SPECIAL ROAD DISTRICTS	$ 1,707,754	$ 1,868,700	$ 1,868,700	$ 1,802,900

AIR POLLUTION CONTROL DISTRICT

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Determine the sources, nature, extent, and/or degree of atmospheric contamination and enforces the provisions of all laws or ordinances pertaining to the control, alleviation, abatement, or elimination of air pollution from any source.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,561,275	$ 5,078,846	$ 5,751,910	$ 5,767,074
Retirement	466,921	519,741	652,300	537,686
Employee group insurance	65,914	71,046	108,179	74,245
Expenditures applicable to prior years	786*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 5,093,324	$ 5,669,633	$ 6,512,389	$ 6,379,005
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 927	$ 800	$ 2,100	$ 2,100
Communications	72,749	87,570	94,841	94,841
Household expense	80,667	92,872	118,255	100,000
Insurance				
Other	27,523			
Maintenance-equipment	50,329	86,113	129,652	102,002
Maintenance-structures, improvements and grounds	29,037	70,000	74,000	67,790
Medical, dental and laboratory supplies	33,619	31,688	37,400	30,000
Memberships	25			
Office expense				
Postage	12,771	9,370	9,000	9,000
Stationery and forms	9,970	2,478	2,500	2,250
Other	66,385	55,765	60,000	40,000
Professional and specialized services	55,865	161,270	160,650	99,397
Rents and leases-equipment	26,733	29,389	30,946	27,638
Rents and leases-structures, improvements and grounds	62,121	89,785	96,002	94,202
Small tools and instruments	1,725	981	1,000	900
Special departmental expense	22,500	30,376	32,000	32,000
Transportation and travel				
Auto mileage	16,487	17,600	18,600	18,600
Auto service	121,977	180,675	270,574	255,086
Traveling expense	2,500	4,000	5,041	4,001
Other	393	1,000	1,900	1,900
Utilities	10,998	13,265	17,800	17,000
Expenditures applicable to prior years	20,886			
TOTAL SERVICES AND SUPPLIES	$ 726,187	$ 964,997	$ 1,162,261	$ 998,707
FIXED ASSETS				
Equipment	$ 99,861	$ 417,931	$ 462,539	$ 152,596
TOTAL AIR POLLUTION CONTROL DISTRICT	$ 5,919,372	$ 7,052,561	$ 8,137,189	$ 7,530,308
EXPENDITURE TRANSFERS AND REIMBURSMENTS				
Costs applied	$ 24,617	$ 29,992	$ 32,613	$ 185,209
TOTAL AIR POLLUTION CONTROL DISTRICT-NET	$ 5,894,755	$ 7,022,569	$ 8,104,576	$ 7,345,099

*Indicates red figure

ADOPTIONS DEPARTMENT

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

This appropriation covers both the relinquishment and independent phases of the Adoptions program administered by the County. Expenditures are 100% reimbursable by the State of California.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,137,286	$ 4,455,427	$ 4,612,329	$ 4,857,379
Expenditures applicable to prior years	7,747			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,145,033	$ 4,455,427	$ 4,612,329	$ 4,857,379
SERVICES AND SUPPLIES				
Communications	$ 616	$ 665	$ 700	$ 700
Household expense	2,688	698	698	698
Jury and witness expense	795	2,736	3,300	3,300
Maintenance-equipment	1,995	3,100	3,100	3,100
Maintenance-structures, improvements and grounds	2,030	7,245	7,245	7,245
Medical, dental and laboratory supplies	14	25	25	25
Memberships	765	1,060	1,060	1,060
Office expense				
Postage	13,108	20,868	20,868	20,868
Stationery and forms	7,951	4,500	4,500	4,500
Other	10,906	9,300	9,300	9,300
Professional and specialized services	15,456	23,617	24,978	23,745
Publications and legal notices	7,082	7,000	7,000	7,000
Rents and leases-equipment	20,200	23,009	22,759	22,759
Small tools and instruments	67	25	25	25
Special departmental expense	18,888	21,781	21,275	21,025
Transportation and travel				
Auto mileage	127,033	101,590	101,590	101,590
Auto service	1,721	1,200	1,080	2,873
Traveling expense	1,323	4,800	4,386	4,034
Other	81	100	100	100
Expenditures applicable to prior years	75,767*			
TOTAL SERVICES AND SUPPLIES	$ 156,952	$ 233,319	$ 233,989	$ 233,947
OTHER CHARGES				
Support and care of persons	$ 700,540	$ 21,812	$ 20,100	$ 20,100
Expenditures applicable to prior years	21,863*			
TOTAL OTHER CHARGES	$ 678,677	$ 21,812	$ 20,100	$ 20,100
FIXED ASSETS				
Equipment	$ 1,115	$ 3,490	$ 2,400	$ 2,400
TOTAL ADOPTIONS DEPARTMENT	$ 4,981,777	$ 4,714,048	$ 4,868,818	$ 5,113,826
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 252,397	$ 133,938	$ 229,100	$ 147,043
TOTAL ADOPTIONS DEPARTMENT-NET	$ 4,729,380	$ 4,580,110	$ 4,639,718	$ 4,966,783

*Indicates red figure

HEALTH SERVICES-ADMINISTRATION

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

Provides for the Director of Health Services and staff to administer the Department of Health Services.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,536,205	$ 2,412,321	$ 3,449,159	$ 3,446,674
Expenditures applicable to prior years	1,378			
TOTAL SALARIES AND EMPLOYEES BENEFITS	$ 1,537,583	$ 2,412,321	$ 3,449,159	$ 3,446,674
SERVICES AND SUPPLIES				
Communications	$ 4,380	$ 7,900	$ 25,000	$ 25,000
Household expense	313	400	440	440
Maintenance-equipment	8,738	9,700	17,834	9,700
Maintenance-structures, improvements and grounds	8,204	8,500	8,500	1,000
Memberships	12,041	18,000	21,000	21,000
Miscellaneous expense	11			
Office expense				
Postage	2,710	2,850	9,031	4,000
Stationery and forms	2,297	5,000	9,000	7,000
Other	8,621	17,000	37,000	27,000
Professional and specialized services	42,433	52,000	188,619	126,000
Rents and leases-equipment	18,392	28,000	37,880	37,880
Small tools and instruments	5			
Special departmental expense	43,607	45,000	67,000	55,000
Transportation and travel				
Auto mileage	7,935	8,500	35,055	8,500
Auto service	9,814	16,328	16,328	15,196
Traveling expense	9,088	9,500	22,690	12,000
Expenditures applicable to prior years	1,074			
TOTAL SERVICES AND SUPPLIES	$ 179,663	$ 228,678	$ 495,377	$ 349,716
OTHER CHARGES				
Support of care of persons	$ 200	$	$	$
FIXED ASSETS				
Equipment	$	$ 1,008,325	$ 166,581	$ 143,172
TOTAL HEALTH SERVICES-ADMINISTRATION	$ 1,717,446	$ 3,649,324	$ 4,111,117	$ 3,939,562
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Cost applied	$ 18,429	$ 1,204,104	$ 722,035	$ 1,016,842
TOTAL HEALTH SERVICES-ADMINISTRATION-NET	$ 1,699,017	$ 2,445,220	$ 3,389,082	$ 2,922,720

HEALTH SERVICES-RESOURCES AND COLLECTIONS

FUND: General

FUNCTION: Public Assistance

ACTIVITY: Administration

Provides for the collection and recovery of funds expended for patients and aid recipients who have ability to pay in whole or in part.

Classification	EXPENDITURES: Actual Prior Year 1972-73	EXPENDITURES: Estimated Current Year 1973-74	APPROPRIATIONS: Requested Fiscal Year 1974-75	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,626,602	$ 2,900,037	$ 3,126,692	$ 3,210,566
Expenditures applicable to prior years	356			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,626,958	$ 2,900,037	$ 3,126,692	$ 3,210,566
SERVICES AND SUPPLIES				
Household expense	$ 95	$	$	$
Maintenance-equipment	2,439	2,280	8,020	5,780
Maintenance-structures, improvements and grounds	5,325	5,600	5,600	5,000
Miscellaneous expense	21			
Office expense				
Postage	115,082	129,280	165,080	165,080
Stationery and forms	37,805	38,000	42,766	42,766
Other	12,553	5,302	10,700	10,700
Professional and specialized services	16,709	22,000	25,800	21,800
Publications and legal notices	390			
Rents and leases-equipment	3,707	4,904	6,384	5,000
Special departmental expense	111			
Transportation and travel				
Auto mileage	7,286	8,800	8,800	8,800
Auto service	540	1,428	1,428	2,812
Traveling expense		80	80	80
Other		400	400	400
Expenditures applicable to prior years	775			
TOTAL SERVICES AND SUPPLIES	$ 202,838	$ 218,074	$ 275,058	$ 268,218
FIXED ASSETS				
Equipment	$ 2,468	$ 7,125	$ 20,205	$ 7,196
Expenditures applicable to prior years	136*			
TOTAL FIXED ASSETS	$ 2,332	$ 7,125	$ 20,205	$ 7,196
TOTAL HEALTH SERVICES-RESOURCES AND COLLECTIONS	$ 2,832,128	$ 3,125,236	$ 3,421,955	$ 3,485,980
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 10,563	$ 47,040	$ 47,040	$ 54,236
TOTAL HEALTH SERVICES-RESOURCES AND COLLECTIONS-NET	$ 2,821,565	$ 3,078,196	$ 3,374,915	$ 3,431,744

*Indicates red figure

PUBLIC SOCIAL SERVICES

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

This Department is responsible for the administration of Federal/State public assistance programs (Aid to Families with Dependent Children, Adult Supplemental Payments, Aid to the Potentially Self-Supporting Blind, Food Stamps, Cuban Refugees and Medi-Cal.) Additionally, this Department is responsible for the administration of the Los Angeles County General Relief Program. Also provides social worker services to public assistance recipients, child care services, employment and training services, protective services to children, services to dependent and neglected children and services to children and adults in boarding homes, institutions and foster homes. The Department also inspects and licenses boarding homes for children and aged persons as an agent of the State.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$132,879,872	$135,396,011	$149,640,401	$147,132,685
Expenditures applicable to prior years	82,853			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$132,962,725	$135,396,011	$149,640,401	$147,132,685
SERVICES AND SUPPLIES				
Communications	$ 84,815	$ 75,954	$ 55,722	$ 55,722
Food	12	10		
Household expense	2,138	1,914	4,757	3,690
Maintenance-equipment	42,863	38,385	24,049	25,703
Maintenance-structures, improvements and grounds	145,323	130,141	474,384	232,860
Medical, dental and laboratory supplies	546	489	4,200	4,200
Memberships	6	5		
Miscellaneous expense	2,223	1,990		
Office expense				
Postage	769,612	715,152	1,162,806	1,128,456
Stationery and forms	805,450	721,315	612,944	458,767
Other	1,039,601	931,007	708,418	725,279
Professional and specialized services	11,620,335	21,180,590	16,063,593	14,096,397
Publications and legal notices	2,829	2,533	4,486	3,392
Rents and leases-equipment	620,373	555,570	1,025,197	943,812
Small tools and instruments	2	2	1,150	1,150
Special departmental expense	32,583	29,178	266,903	230,564
Transportation and travel				
Auto mileage	2,489,258	2,229,236	2,457,021	2,158,853
Auto service	41,660	37,307	55,067	55,067
Traveling expense	21,162	18,951	32,685	27,130
Other	1,106	990	1,561	1,249
Expenditures applicable to prior years	347,631*			
TOTAL SERVICES AND SUPPLIES	$ 17,374,266	$ 26,670,719	$ 22,954,943	$ 20,152,291
OTHER CHARGES				
Support and care of persons	$ 4,317,176	$ 4,233,006	$ 38,976,650	$ 4,429,584
Expenditures to prior years	64,308*			
TOTAL OTHER CHARGES	$ 4,252,868	$ 4,233,006	$ 38,976,650	$ 4,429,584

PUBLIC SOCIAL SERVICES-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
FIXED ASSETS				
Equipment	$ 270,761	$ 126,954	$ 493,786	$ 169,379
Expenditures applicable to prior years	23,777			
TOTAL FIXED ASSETS	$ 294,538	$ 126,954	$ 493,786	$ 169,379
TOTAL PUBLIC SOCIAL SERVICES	$154,884,397	$166,426,690	$212,065,780	$171,883,939
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 74,605	$ 32,748	$ 173,754	$ 12,420
TOTAL PUBLIC SOCIAL SERVICES-NET	$154,809,792	$166,393,942	$211,892,026	$171,871,519

*Indicates red figure

PUBLIC SOCIAL SERVICES-OLD AGE SECURITY

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Aged

An appropriation to provide financial assistance and social services for needy aged persons eligible under the State and Federal law. The program, administered by the County, is financed from Federal and State funds.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
OTHER CHARGES				
Support and care of persons	$148,670,531	$ 76,538,304	$	$

PUBLIC SOCIAL SERVICES-ADULT SUPPLEMENTAL PAYMENTS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Aged, Blind and Disabled

An appropriation to provide financial assistance and supplement to the Federally-Administered Supplemental Security Income program for aged, blind and disabled persons eligible under State law. Service programs under this appropriation are administered by the County and financed from State and County funds.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
OTHER CHARGES				
Support and care of persons	$	$ 4,696,136	$ 62,683,280	$ 57,287,087

PUBLIC SOCIAL SERVICES-ADULT HOMEMAKER/CHORE SERVICES

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Services In-home

An appropriation to provide financial assistance, by direct payments, to eligible aged, blind and disabled persons for the purchase of services required to enable them to remain in their own homes. This is a social service program, administered by the County, which is financed by Federal and State funds.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
OTHER CHARGES				
Support and care of persons	$	$	$ 32,449,147	$ 32,059,144

PUBLIC SOCIAL SERVICES-AID TO BLIND

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Blind

An appropriation to provide financial assistance and social services for needy blind persons who meet the requirements of the Federal Social Security Law and State regulations. The program, administered by the County, is supported from Federal and State funds.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
OTHER CHARGES				
Support and care of persons	$ 9,383,832	$ 5,100,232	$	$

PUBLIC SOCIAL SERVICES-AID TO POTENTIALLY SELF-SUPPORTING BLIND

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Potentially Self-Supporting Blind

An appropriation to provide financial assistance and social services for blind persons who are engaged in a program to achieve self-support and who are eligible under the State law. The program, as administered by the County, is supported from State funds.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
OTHER CHARGES				
Support and care of persons	$ 133,117	$ 150,770	$ 207,981	$ 163,230

PUBLIC SOCIAL SERVICES-AID TO FAMILIES WITH DEPENDENT CHILDREN

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Families with Dependent Children

An appropriation to provide financial assistance and social services for families with dependent children who are eligible under the State and Federal law. This program is administered by the County and supported from Federal, State and County funds.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
OTHER CHARGES				
Support and care of persons				
Family group	$435,117,259	$441,238,951	$520,825,701	$499,573,043
Unemployed parent	43,423,879	38,864,034	60,380,510	56,938,406
Boarding homes and institutions	31,957,089	38,752,287	36,239,456	40,588,190
Other A.F.D.C.	337,398	374,724	2,000,000	2,000,000
TOTAL PUBLIC SOCIAL SERVICES-AID TO FAMILIES WITH DEPENDENT CHILDREN	$510,835,625	$519,229,996	$619,445,667	$599,099,639

PUBLIC SOCIAL SERVICES-AID TO DISABLED

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Disabled

An appropriation to provide financial assistance and social services for needy totally and permanently disabled persons who meet the requirements of Federal and State Regulations. The program is administered by the County and supported from Federal, State and County funds.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
OTHER CHARGES				
Support and care of persons	$135,404,218	$ 96,259,575	$	$

ADOPTIONS-AID FOR THE ADOPTION OF CHILDREN

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aids-Other

An appropriation to provide financial assistance and social services for children who are awaiting adoptive placement. The program is administered by the County and supported from State and County funds.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
OTHER CHARGES				
Support and care of persons	$	$ 885,682	$ 1,029,626	$ 1,029,626

HEALTH SERVICES-MEDICAL ASSISTANCE

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Medical Services

This appropriation is required to cover the County's share of the cost of County Hospitals. Also included is a provisional appropriation for implementation of improved services if approved by the State Director of Health Care Services during the budget year.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
OTHER CHARGES				
Support and care of persons				
County obligations	$ 544*	$	$112,671,825	$112,671,825
Provisional appropriations			10,000,000	10,000,000
TOTAL HEALTH SERVICES-MEDICAL ASSISTANCE	$ 544*	$	$122,671,825	$122,671,825

*Indicates red figure

PUBLIC SOCIAL SERVICES-INDIGENT AID

FUND
General

FUNCTION
Public Assistance

ACTIVITY
General Relief

An appropriation to provide financial assistance and social services for indigent persons as required by the Welfare and Institutions Code and for Cuban Refugees and repatriates eligible under Federal law. The General Relief Program is supported by County funds and such aid granted from this appropriation to persons owning property is secured by a lien against the property and is subject to collection from either the recipient or his financial responsible relatives at such time as he or they are financially able to make repayment. The Cuban Refugee and Repatriation Programs are supported entirely from Federal Funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,143	$ 29,556	$ 28,470	$ 28,470
Transportation and travel				
Traveling expense			1,086	1,086
TOTAL SERVICES AND SUPPLIES	$ 4,143	$ 29,556	$ 29,556	$ 29,556
OTHER CHARGES				
Support and care of persons	$ 32,810,649	$ 27,792,263	$ 47,268,187	$ 36,231,408
Contributions to other agencies	24,897			
Expenditures applicable to prior years	164*			
TOTAL OTHER CHARGES	$ 32,835,382	$ 27,792,263	$ 47,268,187	$ 36,231,408
TOTAL PUBLIC SOCIAL SERVICES-INDIGENT AID	$ 32,839,525	$ 27,821,819	$ 47,297,743	$ 36,260,964

*Indicates red figure

HEALTH SERVICES-COMPARATIVE MEDICINE/VETERINARY SERVICES

FUND
General

FUNCTION
Public Protection
Public Assistance

ACTIVITY
Protective Inspection
Hospital Care

The County Veterinarian is appointive. It is the duty of the County Veterinarian to locate, diagnose, prevent, control, and eradicate the contagious and infectious diseases of animals, including those transmissible to man, and enforce Federal, State, and County laws and regulations pertaining to the movement and sanitary surroundings of animals.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 377,963	$ 352,000	$ 323,714	$ 397,092
SERVICES AND SUPPLIES				
Agricultural	$	$ 50	$ 50	$ 50
Clothing and personal supplies	157	150	200	200
Household expense	230	280	300	300
Maintenance-equipment	199	200	200	200
Medical, dental and laboratorh supplies	4,271	3,900	4,200	4,200
Memberships	100	150	150	150
Office expense				
Postage	637	600	650	650
Stationery and forms	505	425	475	475
Other	1,502	2,155	2,350	2,350
Small tools and instruments	3	25	25	25
Special departmental expense	20	285	275	275
Transportation and travel				
Auto mileage	13,058	15,548	14,500	13,200
Auto service	2,747	5,760	6,724	6,724
Traveling expense	431	420	943	413
Expenditures applicable to prior years	15			
TOTAL SERVICES AND SUPPLIES	$ 23,875	$ 29,948	$ 31,042	$ 29,212
FIXED ASSETS				
Equipment	$ 545	$ 4,255	$ 4,316	$ 4,231
TOTAL HEALTH SERVICES-COMPARATIVE MEDICINE/ VETERINARY SERVICES	$ 402,383	$ 386,203	$ 359,072	$ 430,535
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$	$ 50,876
TOTAL HEALTH SERVICES-COMPARATIVE MEDICINE/ VETERINARY SERVICES-NET	$ 402,383	$ 386,203	$ 359,072	$ 379,659

HEALTH SERVICES-COMMUNITY HEALTH SERVICES

FUND
General

FUNCTION
Health and Sanitation
Public Assistance

ACTIVITY
Health
Hospital Care

Enforces and observes: all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health; all statutes relating to public health and vital statistics. Financed by local property taxes, fees and subventions and grants from the State and Federal Governments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 29,587,465	$ 32,358,693	$ 30,028,054	$ 27,837,722
Expenditures applicable to prior years	29,115			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 29,616,580	$ 32,358,693	$ 30,028,054	$ 27,837,722
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 377	$ 500	$ 346	$ 346
Communications	12,258	12,700	10,000	9,647
Food	73	100	100	100
Household expense	37,416	41,000	30,240	29,000
Maintenance-equipment	50,459	47,500	41,300	35,784
Maintenance-structures, improvements and grounds	106,481	70,000	72,600	72,600
Medical, dental and laboratory supplies	1,057,257	1,108,300	1,172,000	1,098,000
Memberships	2,834	2,900	2,214	2,214
Miscellaneous expense	75,167			
Office expense				
Postage	67,083	68,000	59,500	59,500
Stationery and forms	77,127	98,000	99,600	99,590
Other	239,870	237,345	195,000	139,992
Professional and specialized services	3,155,787	3,184,376	3,300,000	458,314
Publications and legal notices	2,696	2,300	2,300	2,300
Rents and leases-equipment	177,971	198,000	254,620	252,600
Small tools and instruments	225	400	400	400
Special departmental expense	140,136	111,705	120,000	81,891
Transportation and travel				
Auto mileage	669,167	662,000	470,000	426,525
Auto service	76,711	80,000	104,355	87,464
Traveling expense	7,841	8,700	15,594	8,406
Other	2,412	3,020	4,000	3,446
Expenditures applicable to prior years	2,853			
TOTAL SERVICES AND SUPPLIES	$ 5,962,201	$ 5,936,846	$ 5,954,169	$ 2,868,119
FIXED ASSETS				
Equipment	$ 164,788	$ 149,779	$ 240,024	$ 126,080
Expenditures applicable to prior years	680			
TOTAL FIXED ASSETS	$ 165,468	$ 149,779	$ 240,024	$ 126,080
TOTAL HEALTH SERVICES-COMMUNITY HEALTH SERVICES	$ 35,744,249	$ 38,445,318	$ 36,222,247	$ 30,831,921
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 899,547	$ 1,737,000	$ 4,775,428	$ 1,853,027
TOTAL HEALTH SERVICES-COMMUNITY HEALTH SERVICES-NET	$ 34,844,702	$ 36,708,318	$ 31,446,819	$ 28,978,894

HEALTH SERVICES-COASTAL HEALTH SERVICES REGION

FUND
General

FUNCTION
Health and Sanitation
Public Assistance

ACTIVITY
Health
Hospital Care

Provides for administrative supervision of regionalized health services and the delivery of comprehensive ambulatory health care, including direct operation of mental health and community health services. Expenditures for mental health programs are offset 90% by State subvention. Community health programs are financed by local property taxes, fees and subventions, and grants from the State and Federal Governments.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 11,832,778	$ 9,048,870
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$	$ 3,499	$ 3,493
Communications			76,721	49,911
Food			357	240
Household expense			41,553	37,939
Maintenance-equipment			25,310	18,751
Maintenance-structures, improvements and grounds			396,189	105,701
Medical, dental and laboratory supplies			1,760,799	761,374
Memberships			1,144	871
Miscellaneous			4,748	
Office expense				
Postage			17,261	19,406
Stationery and forms			24,187	15,450
Other			86,388	52,592
Professional and specialized services			3,274,303	1,625,407
Publications and legal notices			3,000	1,000
Rents and leases-equipment			149,121	70,025
Rents and leases-structures, improvements and grounds			91,120	
Small tools and instruments			2,000	2,000
Special departmental expense			28,514	22,041
Transportation and travel				
Auto mileage			148,471	122,560
Auto service			60,802	20,913
Traveling expense			2,750	1,750
Other			793	775
Utilities			9,748	
TOTAL SERVICES AND SUPPLIES	$	$	$ 6,208,778	$ 2,932,199
OTHER CHARGES				
Support and care of persons	$	$	$ 3,108,763	$
FIXED ASSETS				
Equipment	$	$	$ 367,053	$ 80,929
TOTAL HEALTH SERVICES-COASTAL HEALTH SERVICE REGION	$	$	$ 21,517,372	$ 12,061,998
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$ 5,715,052	$ 3,032,401
TOTAL HEALTH SERVICES-COASTAL HEALTH SERVICES REGION-NET	$	$	$ 15,802,320	$ 9,029,597

HEALTH SERVICES-SAN GABRIEL VALLEY HEALTH SERVICES REGION

FUND
General

FUNCTION
Health and Sanitation
Public Assistance

ACTIVITY
Health
Hospital Care

Provides for administrative supervision of regionalized health services and the delivery of comprehensive ambulatory health care, including direct operation of mental health and community health services. Expenditures for mental health programs are offset 90% by State subvention. Community health programs are financed by local property taxes, fees and subventions, and grants from the State and Federal Governments.

Classification	EXPENDITURES: Actual Prior Year 1972-73	EXPENDITURES: Estimated Current Year 1973-74	APPROPRIATIONS: Requested Fiscal Year 1974-75	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 6,371,972	$ 5,080,706
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$	$ 150	$ 116
Communications			3,295	2,494
Food			132	60
Household expense			6,905	6,289
Maintenance-equipment			8,264	5,204
Maintenance-structures, improvements and grounds			55,000	11,140
Medical, dental and laboratory supplies			393,415	342,758
Membership			600	315
Miscellaneous expense			500	
Office expense				
Postage			12,980	12,980
Stationery and forms			19,635	8,060
Other			33,000	21,428
Professional and specialized services			4,517,670	745,477
Publications and legal notices			250	250
Rents and leases-equipment			20,570	3,100
Rents and leases-structures, improvements and grounds			50,000	
Small tools and instruments			100	100
Special departmental expense			20,760	17,268
Transportation and travel				
Auto mileage			114,125	96,912
Auto service			15,861	7,921
Traveling expense			3,000	1,500
Other			770	500
TOTAL SERVICES AND SUPPLIES	$	$	$ 5,276,982	$ 1,283,872
FIXED ASSETS				
Equipment	$	$	$ 110,000	$ 37,890
TOTAL HEALTH SERVICES-SAN GABRIEL VALLEY HEALTH SERVICES REGION	$	$	$ 11,758,954	$ 6,402,468
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$ 5,738,586	$ 1,184,907
TOTAL HEALTH SERVICES-SAN GABRIEL VALLEY HEALTH SERVICES REGION-NET	$	$	$ 6,020,368	$ 5,217,561

HEALTH SERVICES-MENTAL HEALTH SERVICES

FUND
General

FUNCTION
Health and Sanitation
Public Assistance

ACTIVITY
Health
Hospital Care

The Department of Mental Health carries out provisions of Division 8 of the Welfare and Institutions Code providing for inpatient, outpatient, and rehabilitation treatment services for persons suffering from mental illness who are unable to obtain private care. Also provided under the Department's appropriation are mental health consultation and education services to facilitate the early detection and prevention of mental disorders. Expenditures for this program are offset 90 percent by State subvention.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 8,001,633	$ 7,726,669	$ 8,273,609	$ 6,168,095
Expenditures applicable to prior years	5,796			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 8,007,429	$ 7,726,669	$ 8,273,609	$ 6,168,095
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 867	$ 875	$ 1,175	$ 700
Communications	5,881	7,925	7,925	4,500
Food	2,074	1,270	2,300	1,270
Household expense	2,955	2,200	2,200	1,835
Maintenance-equipment	8,944	4,136	5,500	2,663
Maintenance-structures, improvements and grounds	26,363	26,646	21,000	19,000
Medical, dental and laboratory supplies	908,632	990,000	811,725	460,000
Memberships	598	440	700	600
Miscellaneous expense	17	17		
Office expense				
Postage	14,235	15,000	15,000	12,000
Stationery and forms	20,707	15,725	20,000	14,375
Other	44,273	65,000	60,000	46,000
Professional and specialized services	31,342,619	47,250,909	66,152,806	56,518,761
Publications and legal notices	11,730	2,500	8,000	7,000
Rents and leases-equipment	48,534	40,000	40,000	27,600
Rents and leases-structures, improvements and grounds	35	35		
Small tools and instruments	145	150	200	150
Special departmental expense	11,797	9,750	10,500	6,450
Transportation and travel				
Auto mileage	84,822	75,500	62,000	48,000
Auto service	14,470	17,103	17,357	13,700
Traveling expense	817	3,950	4,050	1,350
Other	1,541	1,850	1,850	1,700
Expenditures applicable to prior years	331,607*			
TOTAL SERVICES AND SUPPLIES	$ 32,220,449	$ 48,530,981	$ 67,244,288	$ 57,187,654
OTHER CHARGES				
Support and care of persons	$ 2,497,679	$ 2,386,341	$ 2,710,985	$ 2,583,523
FIXED ASSETS				
Equipment	$ 32,941	$ 24,000	$ 68,505	$ 17,348
TOTAL HEALTH SERVICES-MENTAL HEALTH SERVICES	$ 42,758,498	$ 58,667,991	$ 78,297,387	$ 65,956,620

HEALTH SERVICES-MENTAL HEALTH SERVICES-CONTINUED

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$	$ 17,348
TOTAL HEALTH SERVICES-MENTAL HEALTH SERVICES-NET	$ 42,758,498	$ 58,667,991	$ 78,297,387	$ 65,939,272

*Indicates red figure

HEALTH SERVICES-ANTELOPE VALLEY REHABILITATION CENTERS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Centers for rehabilitative treatment for adult male ambulatory and bed patients. The programs emphasize treatment of the chronic alcoholic.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,611,943	$ 1,723,626	$ 1,769,457	$ 1,231,447
Expenditures applicable to prior years	668			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,612,611	$ 1,723,626	$ 1,769,457	$ 1,231,447
SERVICES AND SUPPLIES				
Agricultural	$ 1,710	$ 1,368	$ 2,250	$ 1,250
Clothing and personal supplies	59,173	58,869	50,503	45,920
Communications			60	40
Food	364,263	393,601	300,363	245,180
Household expense	84,733	69,534	100,986	34,746
Maintenance-equipment	58,167	97,557	115,001	60,001
Maintenance-structures, improvements and grounds	90,763	76,255	99,015	55,910
Medical, dental and laboratory supplies	80,308	84,451	90,700	55,576
Memberships	368	123		
Office expense				
Postage	3,779	3,232	3,500	2,500
Stationery and forms	1,682	3,176	4,142	2,742
Other	14,486	13,017	16,625	10,500
Professional and specialized services	224,681	505,573	386,984	308,986
Publications and legal notices	65			
Rents and leases-equipment	17,510	22,723	22,638	18,954
Small tools and instruments	5,406	5,333	7,700	5,642
Special departmental expense	7,935	11,432	10,950	6,420
Transportation and travel				
Auto mileage	8,110	8,148	8,600	5,200
Auto service	19,716	22,200	45,139	11,800
Traveling expense	50		205	205
Other	1,486		1,110	110
Utilities	31,013	61,351	153,636	74,060
Expenditures applicable to prior years	10,370			
TOTAL SERVICES AND SUPPLIES	$ 1,085,774	$ 1,437,943	$ 1,420,107	$ 945,742
FIXED ASSETS				
Equipment	$ 5,825	$ 16,450	$ 18,091	$ 10,826
TOTAL HEALTH SERVICES-ANTELOPE VALLEY REHABILITATION CENTERS	$ 2,704,210	$ 3,178,019	$ 3,207,655	$ 2,188,015
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 891,401	$ 1,222,326	$ 1,423,463	$ 843,570
TOTAL HEALTH SERVICES-ANTELOPE VALLEY REHABILITATION CENTERS-NET	$ 1,812,809	$ 1,955,693	$ 1,784,192	$ 1,344,445

HEALTH SERVICES-HARBOR GENERAL HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

An acute general hospital providing inpatient, outpatient, and clinic services to patients. The Hospital provides the full range of medical and surgical specialties, including a separate facility for the care of tuberculosis and other respiratory patients.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 29,565,423	$ 37,294,945	$ 33,405,079	$ 34,806,252
Expenditures applicable to prior years	108,948			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 29,674,371	$ 37,294,945	$ 33,405,079	$ 34,806,252
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 235,547	$ 197,444	$ 209,053	$ 197,500
Communications	399,330	491,107	511,007	491,000
Food	457,070	539,694	611,548	603,950
Household expense	308,620	475,417	505,515	459,457
Maintenance-equipment	238,905	291,083	293,861	293,900
Maintenance-structures, improvements and grounds	428,911	464,626	485,027	642,600
Medical, dental and laboratory supplies	4,120,269	4,879,006	5,151,987	5,049,800
Memberships	9,546	6,109	6,574	6,100
Miscellaneous expense	13			
Office expense				
Postage	35,164	45,312	48,515	48,500
Stationery and forms	88,604	110,664	118,385	110,650
Other	128,064	134,514	138,749	134,500
Professional and specialized services	2,013,945	2,460,094	2,736,252	2,657,407
Publications and legal notices	18,175	9,893	10,586	9,900
Rents and leases-equipment	605,727	696,958	837,000	824,000
Rents and leases-structures, improvements and grounds	152	9,000	10,066	69,000
Small tools and instruments	11,248	10,665	11,768	10,650
Special departmental expense	177,754	122,464	129,314	122,850
Transportation and travel				
Auto mileage	14,366	55,681	84,000	63,700
Auto service	43,932	63,311	101,531	83,750
Traveling expense	214	600	2,025	650
Other	24,893	22,926	24,957	24,000
Expenditures applicable to prior years	110,277*			
TOTAL SERVICES AND SUPPLIES	$ 9,250,172	$ 11,086,568	$ 12,027,720	$ 11,903,864
OTHER CHARGES				
Support and care of persons	$ 72,256	$ 85,000	$ 95,000	$ 85,000
FIXED ASSETS				
Equipment	$ 235,719	$ 328,738	$ 361,612	$ 328,738
Expenditures applicable to prior years	555*			
TOTAL FIXED ASSETS	$ 235,164	$ 328,738	$ 361,612	$ 328,738
TOTAL HEALTH SERVICES-HARBOR GEN. HOSP.	$ 39,231,963	$ 48,795,251	$ 45,889,411	$ 47,123,854

HEALTH SERVICES-HARBOR GENERAL HOSPITAL-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 3,715,370	$ 8,870,000	$ 4,043,226	$ 4,621,352
TOTAL HEALTH SERVICES-HARBOR GENERAL HOSPITAL-NET	$ 35,516,593	$ 39,925,251	$ 41,846,185	$ 42,502,502

*Indicates red figure

HEALTH SERVICES-JOHN WESLEY COUNTY HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides inpatient and clinic care for obstetrical, cancer, liver, diabetic, and certain other post-acute patients.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 5,362,652	$ 5,814,316	$ 7,038,836	$ 6,554,692
Expenditures applicable to prior years	2,564			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 5,365,216	$ 5,814,316	$ 7,038,836	$ 6,554,692
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 6,819	$ 5,000	$ 7,000	$ 5,000
Communications	68,109	79,000	65,000	65,000
Food	112,584	101,000	109,373	109,300
Household expense	122,461	125,000	140,000	135,000
Maintenance-equipment	23,425	13,250	17,200	17,200
Maintenance-structures, improvements and grounds	185,733	162,000	129,750	100,000
Medical, dental and laboratory supplies	503,804	573,820	605,255	604,400
Memberships	3,151	4,150	4,150	4,150
Miscellaneous expense	104	100		
Office expense				
Postage	3,350	5,000	4,000	4,000
Stationery and forms	7,694	10,500	12,500	10,500
Other	37,854	38,500	29,500	29,500
Professional and specialized services	606,960	650,000	786,240	744,000
Publications and legal notices	258	200		
Rents and leases-equipment	81,784	117,700	174,800	152,000
Rents and leases-structures, improvements and grounds	6			
Small tools and instruments	391	500	500	500
Special departmental expense	5,391	6,800	5,800	5,800
Transportation and travel				
Auto mileage	950	600	500	500
Auto service	7,902	8,000	10,284	8,000
Traveling expense	288	303	1,000	800
Expenditures applicable to prior years	18,471			
TOTAL SERVICES AND SUPPLIES	$ 1,797,489	$ 1,901,423	$ 2,102,852	$ 1,995,650
FIXED ASSETS				
Equipment	$ 53,784	$ 91,000	$ 93,300	$ 86,000
TOTAL HEALTH SERVICES-JOHN WESLEY COUNTY HOSPITAL	$ 7,216,489	$ 7,806,739	$ 9,234,988	$ 8,636,342
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 19,005	$ 25,000	$ 28,000	$ 111,000
TOTAL HEALTH SERVICES-JOHN WESLEY COUNTY HOSPITAL-NET	$ 7,197,484	$ 7,781,739	$ 9,206,988	$ 8,525,342

HEALTH SERVICES--LONG BEACH EL CERRITO HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides rehabilitation and post acute care for long term, chronically ill, and geriatric patients.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,584,657	$ 2,752,661	$ 3,061,649	$
Expenditures applicable to prior years	4,469			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,589,126	$ 2,752,661	$ 3,061,649	$
SERVICES AND SUPPLIES				
Agricultural	$ 82	$	$	$
Clothing and personal supplies	8,900	4,423	3,280	
Communications	52,789	99,318	56,290	
Food	99,939	6,326	100	
Household expense	141,887	42,860	29,150	
Maintenance-equipment	33,071	8,690	18,000	
Maintenance-structures, improvements and grounds	204,574	186,966	307,813	
Medical, dental and laboratory supplies	293,297	134,740	636,633	
Memberships	1,992	47	500	
Miscellaneous expense	134			
Office expense				
Postage	2,636	51	1,300	
Stationery and forms	4,916	3,866	4,750	
Other	41,748	43,164	22,600	
Professional and specialized services	37,691	30,465	3,200,049	
Publications and legal notices	5,775	2,940	3,000	
Rents and leases-equipment	23,640	72,633	82,100	
Small tools and instruments	6,165	8,418	2,000	
Special departmental expense	7,870	7,879	2,000	
Transportation and travel				
Auto mileage	2,601	6,754	5,850	
Auto service	16,536	14,280	45,118	
Traveling expense			2,000	
Other	673	1,093	350	
Expenditures applicable to prior years	11,614			
TOTAL SERVICES AND SUPPLIES	$ 998,530	$ 674,913	$ 4,422,883	$
FIXED ASSETS				
Equipment	$ 83,314	$ 110,488	$ 121,565	$
TOTAL HEALTH SERVICES-LONG BEACH EL CERRITO HOSPITAL	$ 5,670,970	$ 3,538,062	$ 7,606,097	$
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 18,349	$ 26,500	$	$
TOTAL HEALTH SERVICES-LONG BEACH EL CERRITO HOSPITAL-NET	$ 5,652,621	$ 3,511,562	$ 7,606,097	$

HEALTH SERVICES-LONG BEACH GENERAL HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides rehabilitation and post acute care for geriatric patients.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 7,113,798	$ 8,523,935	$ 8,132,370	$ 8,667,422
Expenditures applicable to prior years	37,356			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 7,151,154	$ 8,523,935	$ 8,132,370	$ 8,667,422
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 68,016	$ 72,638	$ 64,515	$ 62,115
Communications	70,389	70,659	70,659	70,659
Food	239,715	246,057	239,714	239,714
Household expense	205,263	243,015	248,916	247,148
Maintenance-equipment	27,023	30,853	121,623	25,131
Maintenance-structures improvements and grounds	147,044	138,870	142,997	138,870
Medical, dental and laboratory supplies	301,913	319,019	366,026	328,600
Memberships	2,421	2,335	1,919	1,919
Miscellaneous expense	236			
Office expense				
Postage	3,027	3,288	3,302	3,288
Stationery and forms	12,771	14,100	14,473	14,200
Other	24,177	31,873	32,000	31,873
Professional and specialized services	73,024	63,937	65,000	65,000
Publications and legal notices	2,795			
Rents and leases-equipment	119,102	159,640	163,847	161,508
Small tools and instruments	2,097	3,064	2,985	2,985
Special departmental expense	11,312	10,667	10,815	10,815
Transportation and travel				
Auto mileage	4,281	3,383	6,475	2,675
Auto service	18,568	22,416	25,187	24,187
Traveling expense	1	1,400	3,417	1,041
Other	1,862	1,585	1,390	1,390
Expenditures applicable to prior years	25,544			
TOTAL SERVICES AND SUPPLIES	$ 1,360,581	$ 1,438,799	$ 1,585,260	$ 1,433,118
FIXED ASSETS				
Equipment	$ 107,261	$ 114,918	$ 126,356	$ 74,841
Expenditures applicable to prior years	501			
TOTAL FIXED ASSETS	$ 107,762	$ 114,918	$ 126,356	$ 74,841
TOTAL HEALTH SERVICES-LONG BEACH GENERAL HOSPITAL	$ 8,619,497	$ 10,077,652	$ 9,843,986	$ 10,175,381
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 768	$ 271,700	$ 206,000	$ 605,845
TOTAL HEALTH SERVICES-LONG BEACH GENERAL HOSPITAL-NET	$ 8,618,729	$ 9,805,952	$ 9,637,986	$ 9,569,536

HEALTH SERVICES-LOS ANGELES COUNTY-OLIVE VIEW MEDICAL CENTER

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

An acute general hospital providing inpatient, outpatient, clinic, and home care services to patients. The hospital furnishes the full range of medical and surgical specialties.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 10,544,961	$ 12,259,422	$ 14,409,912	$ 14,400,475
Expenditures applicable to prior years	41,682			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 10,586,643	$ 12,259,422	$ 14,409,912	$ 14,400,475
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 15,039	$ 17,945	$ 20,968	$ 19,700
Communications	86,566	96,370	99,486	99,486
Food	73,014	82,052	95,072	82,052
Household expense	135,016	148,517	214,180	214,180
Maintenance-equipment	72,409	63,324	43,139	43,139
Maintenance-structures, improvements and grounds	42,471	46,718	52,470	42,500
Medical, dental and laboratory supplies	1,069,321	1,149,084	1,031,223	1,031,223
Memberships	3,885	5,737	7,867	7,867
Miscellaneous expense	4			
Office expense				
Postage	4,237	4,350	4,500	4,500
Stationery and forms	21,975	22,340	20,219	20,219
Other	26,542	19,076	19,076	19,076
Professional and specialized services	142,833	400,833	507,000	723,002
Publications and legal notices	3,287	3,000	3,000	3,000
Rents and leases-equipment	68,872	121,605	334,470	262,470
Small tools and instruments	3,530	3,158	3,158	2,650
Special departmental expense	20,665	21,609	21,609	21,609
Transportation and travel				
Auto mileage	48,335	49,544	50,000	42,000
Auto service	45,014	46,139	55,024	46,139
Traveling expense	1,482	1,693	2,917	2,056
Other	7,147	7,250		
Expenditures applicable to prior years	45,790			
TOTAL SERVICES AND SUPPLIES	$ 1,937,434	$ 2,310,344	$ 2,585,378	$ 2,686,868
OTHER CHARGES				
Support and care of persons	$ 39	$	$	$
FIXED ASSETS				
Equipment	$ 52,165	$ 158,064	$ 129,870	$ 116,190
TOTAL HEALTH SERVICES-L.A.CO.-OLIVE VIEW MED. CTR.	$ 12,576,281	$ 14,727,830	$ 17,125,160	$ 17,203,533
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 3,105,930	$ 4,708,492	$ 6,682,151	$ 5,943,506
TOTAL HEALTH SERVICES-L.A.CO.-OLIVE VIEW MED. CTR.-NET	$ 9,470,351	$ 10,019,338	$ 10,443,009	$ 11,260,027

HEALTH SERVICES-LOS ANGELES COUNTY-U.S.C. MEDICAL CENTER

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

An acute general hospital providing inpatient, outpatient, clinic, and home care services to patients. The Medical Center furnishes the full range of medical and surgical specialties, including separate facilities for communicable diseases, pediatrics, and psychiatry.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 97,104,302	$105,276,779	$107,441,874	$114,148,662
Expenditures applicable to prior years	306,493			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 97,410,795	$105,276,779	$107,441,874	$114,148,662
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 382,376	$ 435,579	$ 446,410	$ 440,500
Communications	1,415,768	1,379,055	1,412,826	1,380,000
Food	1,667,080	1,837,295	1,965,695	1,866,219
Household expense	1,118,015	1,155,567	1,176,717	1,176,000
Maintenance-equipment	964,935	734,687	830,616	781,700
Maintenance-structures, improvements and grounds	858,692	716,038	764,788	755,000
Medical, dental and laboratory supplies	13,711,837	13,881,619	15,494,881	14,043,126
Memberships	29,705	31,867	34,989	34,989
Miscellaneous expense	705			
Office expense				
Postage	65,853	73,300	79,800	79,800
Stationery and forms	349,838	352,000	351,975	351,500
Other	504,769	416,500	451,252	423,000
Professional and specialized services	13,581,561	15,847,898	15,878,339	17,453,782
Publications and legal notices	7,877	7,500	7,000	7,000
Rents and leases-equipment	1,890,775	2,950,286	3,763,163	3,697,622
Rents and leases-structures, improvements and grounds	29,418	76,940	169,840	178,400
Small tools and instruments	57,382	63,873	63,548	63,500
Special departmental expense	240,329	235,818	248,575	236,300
Transportation and travel				
Auto mileage	37,011	32,900	30,900	30,900
Auto service	107,149	155,118	224,490	203,500
Traveling expense	2,264	11,000	39,541	10,328
Other	26,768	1,900	1,900	1,900
Utilities	4,027	5,400	5,400	5,400
Expenditures applicable to prior years	329,747			
TOTAL SERVICES AND SUPPLIES-REGULAR OPERATION	$ 37,383,881	$ 40,402,140	$ 43,442,645	$ 43,220,466
OUTSIDE MEDICAL RELIEF				
SERVICES AND SUPPLIES				
Office expense				
Other	$ 48	$	$	$
Professional and specialized services	5,660,914	6,206,794	9,259,900	6,388,688
Expenditures applicable to prior years	46,598*			
TOTAL SERVICES AND SUPPLIES OUTSIDE MEDICAL RELIEF	$ 5,614,364	$ 6,206,794	$ 9,259,900	$ 6,388,688
TOTAL SERVICES AND SUPPLIES	$ 42,998,245	$ 46,608,934	$ 52,702,545	$ 49,609,154
OTHER CHARGES				
Support and care of persons	$	$ 1,000	$ 1,000	$ 1,000

HEALTH SERVICES-LOS ANGELES COUNTY-U.S.C. MEDICAL CENTER—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
FIXED ASSETS				
Equipment	$ 1,460,287	$ 1,862,557	$ 2,655,915	$ 1,862,557
Expenditures applicable to prior years	4,572			
TOTAL FIXED ASSETS	$ 1,464,859	$ 1,862,557	$ 2,655,915	$ 1,862,557
TOTAL HEALTH SERVICES-L.A. CO.-U.S.C. MEDICAL CENTER	$141,873,899	$153,749,270	$162,801,334	$165,621,373
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 17,802,366	$ 18,132,884	$ 18,122,278	$ 21,977,594
TOTAL HEALTH SERVICES-L.A. CO.-U.S.C. MEDICAL CENTER-NET	$124,071,533	$135,616,386	$144,679,056	$143,643,779

*Indicates red figure

HEALTH SERVICES-MARTIN LUTHER KING, JR. GENERAL HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

An acute general hospital providing inpatient, outpatient, clinic, and home care services to patients. The hospital furnishes the full range of medical and surgical specialties.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 19,562,950	$ 24,169,813	$ 26,039,397	$ 26,032,791
Expenditures applicable to prior years	37,656			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 19,600,606	$ 24,169,813	$ 26,039,397	$ 26,032,791
SERVICES AND SUPPLIES				
Agricultural	$ 510	$	$	$
Clothing and personal supplies	108,239	81,283	89,411	81,283
Communications	249,409	300,013	340,676	310,013
Food	199,054	312,689	379,458	319,557
Household expense	194,004	193,319	233,138	193,319
Maintenance-equipment	124,210	130,000	144,476	127,916
Maintenance-structures, improvements and grounds	278,712	307,275	375,278	315,275
Medical, dental and laboratory supplies	2,464,546	2,078,521	2,311,387	2,136,540
Memberships	4,900	5,000	5,440	5,000
Miscellaneous expense	170			
Office expense				
Postage	10,197	18,000	18,525	19,000
Stationery and forms	138,575	117,020	154,040	100,000
Other	210,594		150,116	150,116
Professional and specialized services	1,599,708	1,969,264	2,264,191	2,062,455
Publication and legal notices	6,841	6,400	6,400	6,400
Rents and leases-equipment	301,319	1,300,000	1,430,000	1,300,000
Rents and leases-structures, improvements and grounds	445,098	296,400	326,040	135,849
Small tools and instruments	15,170	16,305	16,305	13,000
Special departmental expense	42,759	50,178	56,002	50,178
Transportation and travel				
Auto mileage	11,665	12,200	13,200	12,000
Auto service	34,191	25,000	25,000	25,000
Traveling expense	624	2,000	2,000	1,800
Other	10,409	190	190	190
Utilities	95			
Expenditures applicable to prior years	91,848*			
TOTAL SERVICES AND SUPPLIES	$ 6,359,151	$ 7,221,057	$ 8,341,273	$ 7,364,891
OTHER CHARGES				
Support and care of persons	$	$	$	$ 15,000
FIXED ASSETS				
Equipment	$ 20,724	$ 197,500	$ 217,250	$ 157,500
TOTAL HEALTH SERVICES-MARTIN LUTHER KING, JR. GENERAL HOSPITAL	$ 25,980,481	$ 31,588,370	$ 34,597,920	$ 33,570,182
EXPENDITURE TRANSFERS AND REIMBURSMENTS				
Costs applied	$ 637,094	$ 1,911,349	$ 2,064,636	$ 2,238,343
TOTAL HEALTH SERVICES-MARTIN LUTHER KING, JR. GENERAL HOSPITAL-NET	$ 25,343,387	$ 29,677,021	$ 32,533,284	$ 31,331,839

*Indicates red figure

HEALTH SERVICES-MEDICAL RESEARCH FUNDS

FUND
Medical Research

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

This appropriation represents donations from private, non-profit organizations for medical research, and collections from pay patients who are billed the value of professional services of Attending Staff members who donate their services to the County. By agreement between the Board of Supervisors and The Attending Staff Association, all donations and collections are deposited into the Medical Research Fund. Appropriations are made during each year from the fund by the Board of Supervisors for specific research projects.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
MEDICAL RESEARCH FUND NO. 1				
GENERAL HOSPITAL UNIT 1				
SERVICES AND SUPPLIES				
Professional and specialized services.	$	$ 5,779	$ 153,990	$ 153,990
MEDICAL RESEARCH FUND NO. 3				
HARBOR GENERAL HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.	$ 10	$ 558	$ 62,111	$ 62,111
MEDICAL RESEARCH FUND NO. 4				
RANCHO LOS AMIGOS HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.	$	$	$ 9,000	$ 9,000
MEDICAL RESEARCH FUND NO. 5				
JOHN WESLEY COUNTY HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.	$ 927	$ 1,610	$ 10,390	$ 10,390
MEDICAL RESEARCH FUND NO. 6				
OLIVE VIEW HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.	$	$	$ 12,000	$ 12,000
TOTAL HEALTH SERVICES-MEDICAL RESEARCH FDS.	$ 937	$ 7,947	$ 247,491	$ 247,491

HEALTH SERVICES-MIRA LOMA HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides care for tuberculosis and general medical patients. Medical care is also to certain patients referred by the Antelope Valley Rehabilitation Centers.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,610,997	$ 2,674,900	$ 3,046,343	$ 3,008,549
Expenditures applicable to prior years	7,197			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,618,194	$ 2,674,900	$ 3,046,343	$ 3,008,549
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 16,029	$ 20,000	$ 21,700	$ 20,800
Communications	53,399	48,000	50,100	46,692
Food	86,512	88,000	90,600	90,600
Household expense	77,736	65,500	86,500	43,680
Maintenance-equipment	9,872	9,800	10,800	10,000
Maintenance-structures, improvements and grounds	68,126	75,000	72,100	85,510
Medical, dental and laboratory supplies	130,535	158,000	158,000	147,408
Memberships	2,098	2,300	2,300	2,300
Miscellaneous expense	59	200	200	100
Office expense				
Postage	1,175	2,500	2,400	2,400
Stationery and forms	5,334	6,300	6,600	6,600
Other	11,704	11,500	13,000	8,900
Professional and specialized services	13,505	19,000	31,100	319,900
Publications and legal notices	1,206	1,600	1,500	1,500
Rents and leases-equipment	9,085	12,000	30,500	21,710
Small tools and instruments	1,304	1,800	500	500
Special departmental expense	17,296	7,500	5,500	5,500
Transportation and travel				
Auto mileage	9,023	10,000	10,100	10,100
Auto service	20,398	25,500	26,900	25,500
Traveling expense	475	1,000	2,000	500
Other	606	1,000	800	800
Expenditures applicable to prior years	12,894			
TOTAL SERVICES AND SUPPLIES	$ 548,371	$ 566,500	$ 623,200	$ 851,000
FIXED ASSETS				
Equipment	$ 24,235	$ 39,700	$ 66,735	$ 65,203
Expenditures applicable to prior years	166			
TOTAL FIXED ASSETS	$ 24,401	$ 39,700	$ 66,735	$ 65,203
TOTAL HEALTH SERVICES-MIRA LOMA HOSPITAL	$ 3,190,966	$ 3,281,100	$ 3,736,278	$ 3,924,752
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 74,235	$ 10,600	$ 121,262	$ 422,444
TOTAL HEALTH SERVICES-MIRA LOMA HOSPITAL-NET	$ 3,116,731	$ 3,270,500	$ 3,615,016	$ 3,502,308

HEALTH SERVICES-RANCHO LOS AMIGOS HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides rehabilitation and post acute inpatient, outpatient, and home care to severely disabled patients of all categories.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 26,092,285	$ 27,875,828	$ 30,233,583	$ 30,141,561
Expenditures applicable to prior years	25,730			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 26,118,015	$ 27,875,828	$ 30,233,583	$ 30,141,561
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 173,461	$ 165,598	$ 177,866	$ 161,697
Communications	304,400	448,108	360,960	360,960
Food	694,231	650,084	619,300	619,300
Household expense	206,557	374,920	259,000	259,000
Maintenance-equipment	125,123	203,092	187,429	170,390
Maintenance-structures, improvements and grounds	614,676	704,436	490,937	446,307
Medical, dental and laboratory supplies	3,236,378	2,873,636	3,132,865	2,742,006
Miscellaneous expense	82			
Office expense				
Postage	16,300	19,072	38,090	29,675
Stationery and forms	21,324	43,032	72,158	56,907
Other	114,707	186,105	177,175	144,195
Professional and specialized services	994,105	1,033,797	924,404	924,404
Publications and legal notices	9,715			
Rents and leases-equipment	311,294	466,388	857,713	655,100
Small tools and instruments	777	5,817	3,000	2,500
Special departmental expense	124,772	144,808	152,924	105,989
Transportation and travel				
Auto mileage	14,469	13,209	14,000	10,771
Auto service	48,990	71,059	123,082	71,059
Traveling expense	1,151	1,255	2,973	1,200
Other	2,307	3,516		
Expenditures applicable to prior years	172,795			
POLIO HOME CARE				
Maintenance-equipment			8,500	8,500
Medical, dental and laboratory supplies			28,317	21,824
Professional and specialized services			316,703	281,000
Transportation and travel				
Auto mileage			2,000	2,000
TOTAL SERVICES AND SUPPLIES	$ 7,187,614	$ 7,407,932	$ 7,949,396	$ 7,074,784
OTHER CHARGES				
Support and care of persons	$ 73,188	$ 73,000	$ 73,000	$ 173,000
FIXED ASSETS				
Equipment	$ 149,186	$ 407,725	$ 478,530	$ 235,478
TOTAL HEALTH SERVICES-RANCHO LOS AMIGOS HOSPITAL	$ 33,528,003	$ 35,764,485	$ 38,734,509	$ 37,624,823

HEALTH SERVICES-RANCHO LOS AMIGOS HOSPITAL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,114,847	$ 915,000	$ 1,579,424	$ 1,879,941
TOTAL HEALTH SERVICES-RANCHO LOS AMIGOS HOSPITAL-NET	$ 32,413,156	$ 34,849,485	$ 37,155,085	$ 35,744,882

STATE HOSPITALS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Payments to the State of California for the care and maintenance of harmless and criminal insane persons from Los Angeles County who are committed to the various State hospitals by the courts. Mandatory.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
OTHER CHARGES				
Support and care of persons	$	$	$	$
Expenditures applicable to prior years	692			
TOTAL STATE HOSPITALS	$ 692	$	$	$

CARE OF JUVENILE COURT WARDS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Care of Court Wards

Expenditures for the care of juvenile court wards placed in boarding homes and private institutions on court order. Mandatory under provisions of the Welfare and Institutions Code.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
OTHER CHARGES				
Support and care of persons	$ 3,908,821	$ 4,518,104	$ 4,819,424	$ 5,358,060
Expenditures applicable to prior years	530*			
TOTAL OTHER CHARGES	$ 3,908,291	$ 4,518,104	$ 4,819,424	$ 5,358,060
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 24,016	$	$	$
TOTAL CARE OF JUVENILE COURT WARDS	$ 3,884,275	$ 4,518,104	$ 4,819,424	$ 5,358,060

*Indicates red figure

HEALTH SERVICES-CRIPPLED CHILDREN'S SERVICES

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Crippled Children's Services

Provides specialized diagnostic, treatment, and therapy services to crippled children pursuant to the provisions of the Health and Safety Code of the State of California. Seventy-five percent of the expenditures for diagnosis, treatment and therapy, plus a percentage of the administrative costs are reimbursed by the State.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,073,766	$ 2,381,000	$ 2,832,961	$ 2,865,741
Expenditures applicable to prior years	173			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,073,939	$ 2,381,000	$ 2,832,961	$ 2,865,741
SERVICES AND SUPPLIES				
Communications	$ 19,486	$ 21,222	$ 21,966	$ 21,966
Food	30			
Household expense	162	153	150	150
Maintenance-equipment		250	323	250
Maintenance-structures, improvements and grounds	1,277	24,013	12,960	12,960
Medical, dental and laboratory supplies	657	3,250	4,000	4,000
Office expense				
Postage	10,666	11,133	11,985	11,985
Stationery and forms	6,802	11,557	11,020	11,020
Other	10,925	7,698	7,864	7,570
Professional and specialized services	6,584,258	7,746,167	8,378,921	7,836,694
Publications and legal notices	23	116	500	500
Rents and leases-equipment	5,515	6,454	6,382	6,382
Special departmental expense	19,404	2,700	3,500	3,500
Transportation and travel				
Auto mileage	9,186	13,731	19,740	13,993
Auto service	1	10		
Traveling expense	108	204	3,368	204
Expenditures applicable to prior years	230			
TOTAL SERVICES AND SUPPLIES	$ 6,668,730	$ 7,848,658	$ 8,482,679	$ 7,931,174
FIXED ASSETS				
Equipment	$ 6,219	$ 6,200	$ 8,100	$ 3,880
TOTAL HOSPITALS-CRIPPLED CHILDREN'S SERVICES	$ 8,748,888	$ 10,235,858	$ 11,323,740	$ 10,800,795

MILITARY AND VETERANS' AFFAIRS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Veterans' Services

Operates and maintains Patriotic Hall for the use of patriotic societies and veterans' organizations, provides liaison between the Board of Supervisors and veterans' organizations and the military, administers veterans' burials, and serves as County Veterans' Service Officer in accordance with the provisions of the Military and Veterans' Code, State of California.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 262,503	$ 312,500	$ 447,595	$ 322,829
SERVICES AND SUPPLIES				
Communications	$ 73	$	$	$
Household expense	2,046	1,600	1,975	1,600
Maintenance-equipment	1,219	800	1,000	850
Maintenance-structures, improvements and grounds	1,091	2,500	77,815	2,521
Medical, dental and laboratory supplies	6	10	15	15
Memberships	25	25	25	25
Miscellaneous expense	59	200	200	200
Office expense				
Postage	2,102	1,980	1,780	2,105
Stationery and forms	1,064	1,200	1,320	1,320
Other	1,613	1,600	1,480	1,980
Professional and specialized services	360	350	750	350
Rents and leases-equipment	750	1,800	1,800	1,800
Small tools and instruments	92	80	90	45
Special departmental expense	28	2,000	125	2,100
Transportation and travel				
Auto mileage	8,659	8,300	8,500	8,421
Auto service	1,113	1,221	1,628	1,188
Traveling expense	327	350	1,889	797
TOTAL SERVICES AND SUPPLIES	$ 20,627	$ 24,016	$ 100,392	$ 25,317
FIXED ASSETS				
Equipment	$	$ 405	$ 8,886	$ 1,787
TOTAL MILITARY AND VETERANS' AFFAIRS	$ 283,130	$ 336,921	$ 556,873	$ 349,933

VETERAN BURIALS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Veterans' Services

This appropriation is required by the Military and Veterans Code, and covers the cost of funerals and perpetual care of graves for honorably discharged veterans not eligible to Federal burial benefits, and for their widows, who die without sufficient means to defray such expenses.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Jury and witness expense	$ 250	$	$	$
Professional and specialized services	500	2,500	2,500	2,500
TOTAL VETERAN BURIALS	$ 750	$ 2,500	$ 2,500	$ 2,500

MANPOWER TRAINING PROGRAM

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Other Assistance

This appropriation includes various Federal programs for employment and training programs. Amounts expended from this budget unit are fully off-set by Federal funds.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Professional and specialized services				
Title 1-B N.Y.C.-Out of School	$ 1,440	$	$	$
Title II-E MAOF-New Careers	140			
Special departmental expense				
Plan A-Public Service Careers	539,660	493,595	205,522	205,522
Title I-B N.Y.C.-Out of School	533,366	369,479	378,830	94,707
Title I-D CEP AWE (Kennedy-Javits)	143,994		119,601	119,601
Title I-B N.Y.C.-In School	371,565			
Title II-E CEP Scheuer	259,129	383,000		
Title II-E MAOF-New Careers	84,911	125,136	11,667	11,667
EEA-1971 PEP: Section 5	5,098,357	4,000,000		
EEA-1971 PEP: Section 6	808,605	605,929		
EEA-1971 PEP: Section 9	2,132,165	4,000,000		
CCJ Employee Work RDT Program	40,355	44,682		
OEO-Manpower Planning	69,571	20,089		
Summer Youth Employment Program		525,000	525,000	525,000
Career Opportunity Dev. Program No. 1		714,292	219,890	219,890
Career Opportunity Dev. Program No. 2			2,781,445	2,781,445
Operational Planning Grant		88,888	36,891	36,891
Transportation and travel-Auto mileage				
Title II-E CEP Schever	1,189			
EEA-1971 PEP: Section 5	17,095			
TOTAL MANPOWER TRAINING PROGRAM	$ 10,101,542	$ 11,370,090	$ 4,278,846	$ 3,994,723

PUBLIC LIBRARY

FUND
Various

FUNCTION
Education

ACTIVITY
Library Services

As provided by the Education Code, the Library gives service to residents in the territory taxed for the purpose. The area covered includes all of the unincorporated portion of the County, except two independent library districts, 42 cities which have elected to join the County Library, and one city under contract. Operations cover more than 230 service outlets (branches, stations and bookmobile stops) which provide reference and circulating book service for adults and children, as well as institutions under jurisdiction of the Board of Supervisors.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 7,398,977	$ 8,065,318	$ 8,893,566	$ 9,290,572
Retirement	710,880	804,796	993,065	957,101
Employee group insurance	104,400	147,348	174,168	210,611
Expenditures applicable to prior years	100,860			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 8,315,117	$ 9,017,062	$ 10,060,799	$ 10,458,284
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 4,800	$ 5,000	$ 5,500	$ 5,200
Communications	110,378	125,782	145,605	142,605
Household expense	24,591	31,000	33,000	28,000
Insurance				
Fire and physical damage	6,765	12,285	22,000	17,000
Maintenance-equipment	32,376	35,641	34,084	34,084
Maintenance-structures, improvements and grounds	405,932	418,584	472,942	447,642
Medical, dental and laboratory supplies	269	2,560	500	500
Memberships	5,505	7,000	4,000	1,000
Office expense				
Postage	43,332	36,220	56,540	53,200
Stationery and forms	14,119	15,800	17,000	17,000
Other	53,823	51,096	74,237	64,737
Professional and specialized services	58,886	59,000	52,022	50,322
Rents and leases-equipment	8,918	9,000	16,200	10,000
Rents and leases-structures, improvements and grounds	1,093,114	1,163,895	1,345,197	1,247,881
Small tools and instruments	1,940	1,400	2,300	2,000
Special departmental expense	2,254,817	2,470,555	3,023,800	2,791,000
Transportation and travel				
Auto mileage	23,995	30,000	32,000	25,000
Auto service	46,023	60,000	50,000	50,000
Traveling expense	926	900	2,000	1,000
Other	3,255	1,500	3,500	2,500
Utilities	410,711	469,175	472,000	547,000
Expenditures applicable to prior years	112,588			
TOTAL SERVICES AND SUPPLIES	$ 4,717,063	$ 5,006,393	$ 5,864,427	$ 5,537,671
OTHER CHARGES				
Taxes and assessments	$ 4,682	$ 6,000	$ 6,000	$ 7,000

PUBLIC LIBRARY-Continued

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
FIXED ASSETS				
Land				
Diamond Bar	$	$	$ 60,000	$ 60,000
Lynwood			154,000	154,000
View Park			98,875	98,875
Walnut			21,500	21,500
West Gardena			92,750	92,750
Total Land	$	$	$ 427,125	$ 427,125
Structures and Improvements				
Centinela Regional	$	$	$	$ 935,000
Diamond Bar			36,500	36,500
El Monte - North			36,500	36,500
Lomita			318,750	318,750
Lynwood			43,800	43,800
Total Structures and Improvements	$	$	$ 435,550	$ 1,370,550
Equipment	$ 16,364	$ 25,120	$ 1,022,550	$ 678,697
TOTAL FIXED ASSETS	$	$	$ 1,885,225	$ 2,476,372
TOTAL GENERAL FUND	$ 13,053,226	$ 14,054,575	$ 17,816,451	$ 18,479,327
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 13,159	$ 375,000	$ 358,256	$ 358,256
TOTAL GENERAL FUND-NET	$ 13,040,067	$ 13,679,575	$ 17,458,195	$ 18,121,071
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Land				
City Terrace	$	$	$	$ 50,000
Claremont	2,661	762		
East San Gabriel		5,592		
Lomita				105,000
Palmdale				43,800
South Gate		543		
Victoria Park	131			
Total Land	$ 2,792	$ 6,897	$	$ 198,800
Structures and Improvements				
Bellflower	$ 13,476	$ 6,441	$	$ 52,321
Bell Gardens	2,500			
Belvedere	1,844	287,163		
Central Headquarters	1,421			
Centinela Regional				100,000
Claremont	50,262	52,338		23,000
Compton	16,299	5,364		5,359
East San Gabriel Valley Regional	22,408	115,166		15,707
Hacienda Heights	52,059			
La Crescenta	72,591			
Huntington Park	249,371			
La Canada	625			
Lakewood	275,108	4		
Lancaster (Avenue J)				15,000

PUBLIC LIBRARY-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
FIXED ASSETS--Continued				
Structures and Improvements--Continued				
La Puente	845			
Los Cerritos Regional	982			
Manhattan Beach	21,702	11,068		12,410
North Enterprise	140,983	301,244		
South Bay Regional	6,925	20,313		
South Gate	178,780	75,262		
Victoria Park	204,256	45,000		
West San Gabriel Valley Regional	290			
Total Structures and Improvements	$ 1,312,727	$ 919,363	$	$ 223,797
Equipment				
Unallocated	$ 339,941	$ 53,990	$	$ 205,198
TOTAL ACCUMULATIVE CAPITAL OUTLAY	$ 1,655,460	$ 980,250	$	$ 627,795
TOTAL PUBLIC LIBRARY	$ 14,695,527	$ 14,659,825	$ 17,458,195	$ 18,748,866

FARM ADVISOR

FUND
General

FUNCTION
Education

ACTIVITY
Agricultural Education

The Farm Advisor's Department gathers, evaluates, tests and distributes the results of agricultural and home economics research by the University of California and other sources throughout the world: (1) to improve the effectiveness of production, marketing and general management of the agricultural industries in this County; (2) to provide information to professional home economists, mass media, industry, and homemakers, and (3) to provide information for the training of 4-H Club leaders and members. The County provides the clerical staff, supplies, equipment, and office space for the Farm Advisor. The University of California provides the professional staff.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 71,881	$ 82,584	$ 90,958	$ 91,436
SERVICES AND SUPPLIES				
Agricultural	$	$	$ 100	$ 100
Clothing and personal supplies		8	25	25
Household expense	22	17	50	50
Maintenance-equipment		150	290	290
Medical, dental and laboratory supplies	26		75	75
Memberships			150	
Office expense				
Postage	305	120	540	450
Stationery and forms	269	1,000	900	600
Other	4,295	6,000	3,800	3,760
Professional and specialized services			150	75
Rents and leases-equipment			150	
Rents and leases-structures, improvements and grounds		25	25	
Small tools and instruments	11	25	75	
Special departmental expense	949	900	900	900
Transportation and travel				
Auto mileage	14	20	40	40
Auto service	11,464	13,000	19,455	19,453
Traveling expense	466	600	1,529	667
Other	1,806	1,800	2,000	2,000
Expenditures applicable to prior years	78			
TOTAL SERVICES AND SUPPLIES	$ 19,705	$ 23,665	$ 30,254	$ 28,485
FIXED ASSETS				
Equipment	$ 1,741	$ 1,180	$ 1,155	$ 230
TOTAL FARM ADVISOR	$ 93,327	$ 107,429	$ 122,367	$ 120,151

CALIFORNIA SCHOOL FOR DEAF AND BLIND

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

Schools at Berkeley and Riverside, California are maintained by the State to educate the deaf and blind who, by reason of their infirmity, cannot be taught in public schools. Payment is mandatory for expenses, other than board and care, incurred by students certified by the County whose parents or guardians lack financial resources for reimbursement.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
OTHER CHARGES				
Support and care of persons	$ 6,572	$ 6,454	$ 6,800	$ 6,293

OTIS ART INSTITUTE

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

The institute furnishes instruction in the Fine and Liberal Arts. Operating costs are partially offset by revenue received from tuition fees.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 475,744	$ 532,552	$ 595,393	$ 592,249
Expenditures applicable to prior years	5,842*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 469,902	$ 532,552	$ 595,393	$ 592,249
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 306	$ 60	$ 60	$ 60
Communications	3			
Insurance				
Liability	363	550	550	450
Maintenance-equipment			1,697	1,697
Maintenance-structures, improvements and grounds	12,599	32,276	57,684	33,495
Medical, dental and laboratory supplies	725	725	800	762
Memberships	1,532	1,500	1,500	1,385
Office expense				
Postage	1,717	2,800	2,800	2,800
Stationery and forms	159	1,200	1,200	1,200
Other	3,310	3,841	4,500	1,500
Professional and specialized services	20,019	20,804	20,804	20,804
Rents and leases-equipment	2,342	2,300	1,800	1,800
Small tools and instruments	489	1,000	1,000	950
Special departmental expense	36,541	55,039	64,458	63,900
Transportation and travel				
Auto mileage	211	250	250	212
Auto service	1,092	1,128	1,248	1,248
Traveling expense	901	541	1,883	1,218
Expenditures applicable to prior years	4,406			
TOTAL SERVICES AND SUPPLIES	$ 86,715	$ 124,014	$ 162,234	$ 133,481
FIXED ASSETS				
Equipment	$ 2,439	$ 27,000	$ 5,998	$ 2,723
TOTAL OTIS ART INSTITUTE	$ 559,056	$ 683,566	$ 763,625	$ 728,453

*Indicates red figure

AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS
AS AUTHORIZED BY LAW

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

To provide financial assistance to beach cities to assist in maintenance of life guard service and for the sponsorship of various activities and associations considered to be of primary benefit to all of the people of Los Angeles County. All items are specifically authorized by State Law.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Professional and specialized services				
Avalon-Rescue Patrol Boat	$ 3,500	$ 3,500	$ 3,500	$ 3,500
Community Television	50,000	75,000	150,000	75,000
Greater Los Angeles Chapter-National Safety Council	11,250	11,250	11,250	11,250
Long Beach Safety Council	1,250	1,250	1,250	1,250
Marking Historical Sites		500	500	500
Performing Arts Council			100,000	100,000
Recreation and Youth Services Planning Council	25,500	15,000		
San Pedro-Fishermans Fiesta	7,500		7,500	7,500
U. S. Forest Service	60,000	60,000	60,000	90,000
Viewer Sponsored Television			100,000	
Weather Forecasting Service	2,700	2,700	2,700	2,700
Expenditures applicable to prior years	1,429*			
TOTAL SERVICES AND SUPPLIES	$ 160,271	$ 169,200	$ 436,700	$ 291,700
OTHER CHARGES				
Contributions to other agencies				
Greater Los Angeles Community Action Agency-(Formerly Economic and Youth Opportunities Board)	$ 20,000	$ 20,000	$ 20,000	$ 20,000
Long Beach-Lifeguard Service	114,545	114,545	114,545	114,545
Los Angeles-Lifeguard Service	225,455	225,455	225,455	225,455
Maravilla Project Community Redevelopment Agency	783,959	484,424		
Municipal Bus Lines-Sunday Subsidy		105,000	315,000	
Municipal Bus Lines-Twenty Five Cents Flat Fare Program		1,328,800	5,315,200	4,573,000
Santa Monica-Lifeguard Service	100,000	100,000	100,000	100,000
Resource Conservation Districts				
Antelope Valley	2,000	2,000	2,000	2,000
Topanga-Las Virgenes	3,000	3,000	3,000	3,000
West Los Angeles		400	400	400
Coastal Summer Bus				72,000
Southern California Rapid Transit District-Sales tax on gasoline	31,284		565,308	565,308
Westside Union School District		9,000	9,000	9,000
TOTAL OTHER CHARGES	$ 1,280,243	$ 2,392,624	$ 6,669,908	$ 5,684,708
TOTAL AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS AUTHORIZED BY LAW	$ 1,440,514	$ 2,561,824	$ 7,106,608	$ 5,976,408

*Indicates red figure

DEPARTMENT OF BEACHES

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

The Department of Beaches administers and supervises County beaches and shoreline areas bordering the Pacific Ocean and maintains, or causes to be maintained, all structures, appurtenances, equipment, and grounds therein; supervises the use of beaches and beach facilities; administers and supervises the County beach lifeguard service; develops and supervises beach recreational programs; and is responsible for a community relations program with beach community residents.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,085,460	$ 2,375,171	$ 2,683,603	$ 2,628,208
Expenditures applicable to prior years	310			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,085,770	$ 2,375,171	$ 2,683,603	$ 2,628,208
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 13,745	$ 16,996	$ 16,000	$ 14,000
Food	5			
Household expense	10,495	15,492	15,500	11,000
Insurance				
Liability		2,668	3,531	2,668
Maintenance-equipment	52,360	60,000	60,000	60,000
Maintenance-structures, improvements and grounds	35,880	41,524	41,000	41,000
Medical, dental and laboratory supplies	4,978	11,626	7,500	5,000
Memberships	829	1,203	4,500	7,729
Office expense				
Postage	2,149	2,268	3,600	2,688
Stationery and forms	1,249	1,844	2,000	1,250
Other	5,047	7,082	8,000	5,047
Professional and specialized services	5,539	36,120	36,400	36,400
Rents and leases-equipment	27,599	28,592	28,725	28,592
Small tools and instruments	2,110	1,671	1,650	1,671
Special departmental expense	6,658	17,948	7,500	6,658
Transportation and travel				
Auto mileage	7,335	8,068	5,000	4,000
Auto service	29,705	35,000	35,000	28,000
Traveling expense	4,238	6,000	6,000	1,676
Other	11,232	12,355	23,400	13,000
Expenditures applicable to prior years	3,327*			
TOTAL SERVICES AND SUPPLIES	$ 217,826	$ 306,457	$ 305,306	$ 270,379
FIXED ASSETS				
Equipment	$ 51,258	$ 23,987	$ 158,295	$ 24,947
TOTAL DEPARTMENT OF BEACHES	$ 2,354,854	$ 2,705,615	$ 3,147,204	$ 2,923,534
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$	$ 24,947
TOTAL DEPARTMENT OF BEACHES-NET	$ 2,354,854	$ 2,705,615	$ 3,147,204	$ 2,898,587

*Indicates red figure

COUNTY ENGINEER-AIRPORTS

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

This appropriation finances the County aviation activities under the direction and supervision of the County Engineer and the County Airport Advisory Commission. The County owns and operates Brackett Field, located near LaVerne, Fox Airfield located near Lancaster, Compton Airport within boundaries of the City of Compton, El Monte Airport in the City of El Monte and Whiteman Airport in Pacoima.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 695,211	$ 740,873	$ 797,048	$ 804,021
Expenditures applicable to prior years	210			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 695,421	$ 740,873	$ 797,048	$ 804,021
SERVICES AND SUPPLIES				
Agricultural	$ 1,648	$ 5,431	$ 2,320	$ 2,950
Clothing and personal supplies	1,097	77	1,100	1,100
Household expense	5,670	9,979	6,500	6,500
Insurance				
Liability		12,700	2,600	2,600
Maintenance-equipment	6,626	6,000	6,717	6,268
Maintenance-structures, improvements and grounds	6,590	12,500	10,900	11,366
Medical, dental and laboratory supplies	13	713	450	450
Memberships			400	400
Office expense				
Postage	1,223	1,140		
Stationery and forms	517	998	1,025	900
Other	1,411	113	2,575	1,500
Publications and legal notices	599	426	600	600
Rents and leases-equipment	187	1,872	500	500
Rents and leases-structures, improvements and grounds	237,239	200,942	239,861	239,861
Small tools and instruments	5,159	8,983	5,425	5,425
Special departmental expense	56,826	79,492	32,075	32,075
Transportation and travel				
Auto mileage	13,654	8,217	6,960	6,000
Auto service	1,677	5,000	6,800	6,800
Traveling expense		917	1,540	1,375
Utilities		488	1,800	1,800
Expenditures applicable to prior years	49*			
TOTAL SERVICES AND SUPPLIES-REGULAR OPERATION	$ 340,087	$ 355,988	$ 330,148	$ 328,470
GAS AND OIL PURCHASES FOR RESALE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 493,149	$ 597,330	$ 745,955	$ 782,928
TOTAL SERVICES AND SUPPLIES-NET	$ 833,236	$ 953,318	$ 1,076,103	$ 1,111,398
FIXED ASSETS				
Equipment	$ 10,883	$ 20,000	$ 30,050	$ 11,150
TOTAL COUNTY ENGINEER-AIRPORTS	$ 1,539,540	$ 1,714,191	$ 1,903,201	$ 1,926,569
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 71,929	$ 82,936	$ 144,362	$ 39,236
TOTAL COUNTY ENGINEER-AIRPORTS NET	$ 1,467,611	$ 1,631,255	$ 1,758,839	$ 1,887,333

*Indicates red figure

PARKS AND RECREATION DEPARTMENT

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

The Department of Parks and Recreation administers and supervises County parks, recreation areas, and maintains all structures, appurtenances, equipment and grounds therein; supervises recreational activities on all County facilities created for such purposes; is responsible for grounds-keeping at the Los Angeles County General Hospital and General Government Building grounds of Los Angeles County; is responsible for the operation of the Land Reclamation Facility provides roadside tree maintenance and inspection services also administers and renders services to special parkway districts under the supervision of the Board of Supervisors or by contractual arrangements.

Classification	EXPENDITURES: Actual Prior Year 1972-73	EXPENDITURES: Estimated Current Year 1973-74	APPROPRIATIONS: Requested Fiscal Year 1974-75	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 15,707,254	$ 17,387,381	$ 18,861,520	$ 19,477,200
Expenditures applicable to prior years	21,483			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 15,728,737	$ 17,387,381	$ 18,861,520	$ 19,477,200
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 42,251	$ 21,670	$ 40,000	$ 34,106
Communications	11,756	16,507	14,000	13,500
Food		303,400		
Household expense	121,561	100,000	130,000	110,000
Maintenance-equipment	362,906	370,000	380,000	336,539
Maintenance-structures, improvements and grounds	1,431,917	1,513,329	1,877,128	1,382,690
Medical, dental and laboratory supplies	9,516	6,831	10,000	9,500
Memberships	2,656	5,000	4,000	2,500
Miscellaneous expense	6,288	7,000		
Office expense				
Postage	42,524	42,000	62,500	53,155
Stationery and forms	16,651	17,000	23,000	12,000
Other	104,260	103,377	114,000	104,000
Professional and specialized services	112,294	112,814	106,484	104,993
Rents and leases-equipment	97,280	85,000	100,000	95,000
Rents and leases-structures, improvements and grounds	688	480	380	380
Small tools and instruments	106,660	110,000	110,000	90,000
Special departmental expense	285,105	293,125	464,525	777,120
Transportation and travel				
Auto mileage	133,769	135,587	145,000	132,000
Auto service	341,844	350,000	463,886	400,000
Traveling expense	1,208	2,003	6,846	3,186
Other	30,871	31,000	50,000	31,000
Utilities	45			
Expenditures applicable to prior years	44,372			
TOTAL SERVICES AND SUPPLIES	$ 3,304,432	$ 3,616,123	$ 4,111,749	$ 3,691,669
OTHER CHARGES				
Contributions to other agencies	$ 454,998	$ 416,456	$ 424,472	$ 408,316
Expenditures applicable to prior years	14,988*			
TOTAL OTHER CHARGES	$ 440,010	$ 416,456	$ 424,472	$ 408,316

PARKS AND RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
FIXED ASSETS				
Equipment	$ 174,585	$ 273,135	$ 250,075	$ 191,235
Expenditures applicable to prior years	8			
TOTAL FIXED ASSETS	$ 174,593	$ 273,135	$ 250,075	$ 191,235
TOTAL PARKS AND RECREATION	$ 19,649,762	$ 21,703,095	$ 23,637,816	$ 23,768,420
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 3,079,889	$ 2,832,470	$ 3,263,746	$ 3,884,363
TOTAL PARKS AND RECREATION-NET	$ 16,569,873	$ 18,870,625	$ 20,374,070	$ 19,884,057

*Indicates red figure

SMALL CRAFT HARBORS

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreational Facilities

The Department of Small Craft Harbors was re-established as a separate department by the Board of Supervisors effective March 22, 1974. It was created to provide administrative supervision over the development, maintenance and operation of Small Craft Harbors.

Classification	EXPENDITURES: Actual Prior Year 1972-73	EXPENDITURES: Estimated Current Year 1973-74	APPROPRIATIONS: Requested Fiscal Year 1974-75	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 1,149,266	$ 1,082,419
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$	$ 1,000	$ 1,000
Communications			1,200	1,200
Household expense			100	100
Maintenance-equipment			15,450	15,450
Maintenance-structures, improvements and grounds			1,000	750
Office expense				
Postage			250	250
Stationery and forms			300	300
Other			400	400
Rents and leases-equipment			5,000	5,000
Small tools and instruments			750	750
Special departmental expense			1,200	800
Transportation and travel				
Auto mileage			2,000	2,000
Auto service			3,000	3,000
Utilities			1,250	1,250
TOTAL SERVICES AND SUPPLIES	$	$	$ 32,900	$ 32,250
FIXED ASSETS				
Equipment	$	$	$ 34,850	$ 34,500
TOTAL SMALL CRAFT HARBORS	$	$	$ 1,217,016	$ 1,149,169
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$ 773,513	$ 845,723
TOTAL SMALL CRAFT HARBORS-NET	$	$	$ 443,503	$ 303,446

ARBORETA AND BOTANIC GARDENS

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Arboretum is a botanical and historical preserve that was acquired by the State and County on a matching basis in 1947. The County is obligated to maintain and develop the Arboretum under an existing lease between the County and the State of California. In conjunction with the development of 120 acres for public use, botanical research projects are conducted on the introduction, propagation, growing, testing and demonstration of trees, grasses and plants. The department also operates Descanso Botanical Gardens and is developing and operating South Coast Botanic Gardens.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,476,304	$ 1,607,000	$ 1,670,746	$ 1,747,339
Expenditures applicable to prior years	740			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,477,044	$ 1,607,000	$ 1,670,746	$ 1,747,339
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 2,532	$ 4,000	$ 4,200	$ 4,200
Communications		10	10	10
Household expense	5,763	6,000	5,000	5,000
Insurance				
Liability	22	30		
Other			30	30
Maintenance-equipment	23,235	27,000	31,000	30,235
Maintenance-structures, improvements and grounds	53,044	55,000	56,000	56,687
Medical, dental and laboratory supplies	5,141	3,200	5,000	5,000
Miscellaneous expense	342	300	300	300
Office expense				
Postage	2,287	3,000	3,400	3,400
Stationery and forms	5,035	6,500	10,000	7,000
Other	3,340	3,200	3,300	3,300
Professional and specialized services	5,900	7,135	6,000	6,000
Publications and legal notices		25	100	27
Rents and leases-equipment	2,753	2,700	2,500	2,500
Small tools and instruments	8,868	7,000	8,500	8,000
Special departmental expense	43,051	50,000	53,100	50,000
Transportation and travel				
Auto mileage	3,558	3,400	3,300	3,300
Auto service	9,775	12,200	12,301	12,301
Traveling expense	1,152	1,200	1,260	1,260
Other	572	600	500	500
Utilities	168	1,100	1,200	1,200
Expenditures applicable to prior years	960			
TOTAL SERVICES AND SUPPLIES	$ 177,498	$ 193,600	$ 207,001	$ 200,250
FIXED ASSETS				
Equipment	$ 21,061	$ 25,800	$ 27,760	$ 21,310
TOTAL ARBORETA AND BOTANIC GARDENS	$ 1,675,603	$ 1,826,400	$ 1,905,507	$ 1,968,899

MUSEUM OF ART

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Museum of Art, established by County Ordinance, administers the Museum of Art Complex in Hancock Park. The facilities, opened in 1965, were financed by the Museum Associates, a private non-profit corporation, and made a gift to the County by this group. The Museum Associates will act as governing body of the Museum of Art subject to the directions of the Board of Supervisors. The primary purpose of the Museum of Art is the display of works of art. The Museum of Art conducts special exhibitions and a varied education program designed to enhance the public's knowledge and appreciation of art.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,903,240	$ 2,030,961	$ 2,148,159	$ 2,208,589
Expenditures applicable to prior years	925			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,904,165	$ 2,030,961	$ 2,148,159	$ 2,208,589
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 6,566	$ 8,185	$ 5,160	$ 5,160
Communications	938	1,400	1,400	1,400
Household expense	5,245	7,900	11,550	9,725
Insurance				
Other	130,000	100,850	135,250	135,250
Maintenance-equipment	11,647	21,240	23,300	22,313
Maintenance-structures, improvements and grounds	88,029	70,000	99,100	92,869
Medical, dental and laboratory supplies	13,742	12,000	12,000	12,000
Memberships	3,219	2,600	2,600	2,600
Miscellaneous expense	76			
Office expense				
Postage	31,484	31,500	39,375	39,375
Stationery and forms	6,894	6,600	7,000	6,600
Other	34,568	27,655	44,750	27,655
Professional and specialized services	22,888	23,300	39,100	30,100
Rents and leases-equipment	108,063	50,000	11,500	11,500
Small tools and instruments	1,195	2,200	2,900	2,900
Special departmental expense	119,638	141,170	181,750	140,270
Special departmental expense-Permanent public displays	7,212	5,000	5,000	2,000
Transportation and travel				
Auto mileage	1,569	1,800	2,000	2,000
Auto service	3,825	4,418	4,839	4,685
Traveling expense	11,141	12,863	13,674	11,850
Other	43,551	53,100	40,775	40,775
Expenditures applicable to prior years	10,918			
TOTAL SERVICES AND SUPPLIES	$ 662,408	$ 583,781	$ 683,023	$ 601,027
FIXED ASSETS				
Equipment	$ 38,221	$ 23,821	$ 29,713	$ 22,762
TOTAL MUSEUM OF ART	$ 2,604,794	$ 2,638,563	$ 2,860,895	$ 2,832,378
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$	$ 12,709
TOTAL MUSEUM OF ART-NET	$ 2,604,794	$ 2,638,563	$ 2,860,895	$ 2,819,669

MUSEUM OF NATURAL HISTORY

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Museum of Natural History has jurisdiction over the Los Angeles County Museum and Hancock Park, site of Rancho La Brea, except that area of the Park devoted to the Los Angeles County Museum of Art. Operating funds are provided entirely from County appropriations with material for exhibition provided largely from private sources. The Museum is an educational institution for the acquisition, investigation, preservation, publication, display and educational use of valuable historical or scientific material. Hancock Park, deeded to the County in 1923, contains the largest known source of late Ice Age flora and fauna.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,794,384	$ 2,019,028	$ 2,120,755	$ 2,202,005
Expenditures applicable to prior years	81			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,794,465	$ 2,019,028	$ 2,120,755	$ 2,202,005
SERVICES AND SUPPLIES				
Agricultural	$	$ 25	$ 30	$ 30
Clothing and personal supplies	4,477	5,800	7,756	4,600
Communications	698	698	3,080	1,800
Food	208	500	500	500
Household expense	4,761	5,119	5,600	5,000
Insurance				
Fire and physical damage	1,366	1,360		
Other	3,232	4,500	5,500	5,500
Maintenance-equipment	1,993	1,500	6,050	4,590
Maintenance-structures, improvements and grounds	32,368	20,111	29,115	27,124
Medical, dental and laboratorh supplies	13,738	15,000	21,000	15,000
Memberships	1,730	1,730	1,844	1,844
Miscellaneous expense	61	70	70	70
Office expense				
Postage	8,378	10,400	11,540	10,420
Stationery and forms	2,150	3,000	4,540	4,200
Other	28,587	28,500	32,195	31,000
Professional and specialized services	10,794	19,500	27,050	22,050
Rents and leases-equipment	5,679	12,600	14,100	10,100
Small tools and instruments	2,414	4,400	3,750	3,000
Special departmental expense	94,983	117,882	122,282	115,000
Special departmental expense-museum specimens-other	31,541	28,000	30,000	28,000
Transportation and travel				
Auto mileage	878	878	1,540	1,540
Auto service	8,116	8,000	7,995	7,995
Traveling expense	3,547	5,000	7,291	6,333
Other	1,675	1,600	3,090	2,590
Expenditures applicable to prior years	396			
TOTAL SERVICES AND SUPPLIES	$ 263,770	$ 296,173	$ 345,918	$ 308,286
FIXED ASSETS				
Equipment	$ 27,570	$ 29,100	$ 82,638	$ 45,079
TOTAL MUSEUM OF NATURAL HISTORY	$ 2,085,805	$ 2,344,301	$ 2,549,311	$ 2,555,370
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 4,384	$ 2,865	$	$ 45,079
TOTAL MUSEUM OF NATURAL HISTORY-NET	$ 2,081,421	$ 2,341,436	$ 2,549,311	$ 2,510,291

MUSIC AND PERFORMING ARTS

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The appropriation for Music and Performing Arts provides for County financial assistance to Musical organizations as authorized by State law, finances the operation of the Music and Performing Arts Commission (which has been established to advise the Board in reviewing requests for musical grants), and provides necessary financing of County costs incurred in support of the Music Center. Regarding the latter, under existing lease agreements with the Music Center Operating Company, the County is responsible for general maintenance, janitorial services, utilities, security, crowd control, and operation of the Music Center garage. This appropriation does not include financing for lease payments and insurance for the Music Center. These items are budgeted in the Rent Expense appropriation.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75	
MUSIC CENTER OPERATIONS					
SALARIES AND EMPLOYEE BENEFITS					
Salaries and wages	$ 334,511	$ 330,000	$ 376,350	$ 398,811	
Expenditures applicable to prior years	156				
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 334,667	$ 330,000	$ 376,350	$ 398,811	
SERVICES AND SUPPLIES					
Special departmental expense	$ 2,743,083	$ 2,993,963	$ 3,118,756	$ 3,184,992	
TOTAL MUSIC CENTER OPERATIONS	$ 3,077,750	$ 3,323,963	$ 3,495,106	$ 3,583,803	
MUSICAL ALLOCATIONS					
SERVICES AND SUPPLIES					
Professional and specialized services					
Administration	$ 74,400	$ 40,620	$ 49,276	$ 48,980	
American Youth Symphony Association	2,500	3,000	3,000	3,000	
Contingency Fund	13,233	20,200	25,000	20,200	
California Junior Symphony Association	3,000	3,000	3,000	3,000	
Chamber Symphony Society of California	3,000	3,000	5,000	11,000	
Colman Chamber Music Ass'n. of Pasadena		2,500	2,500	2,500	
County Band	50,000	50,000	50,000	50,000	
Educational Opera Association	8,500	8,500	10,000	10,000	
Festival Players of California	750	750	900	900	
Glendale Symphony Orchestra	25,000	25,000	25,000	25,000	
Greek Theatre Association	50,000	50,000	60,000	60,000	
Guild Opera	30,000	30,000	30,000	30,000	
Long Beach Civic Light Opera	5,000	5,000	5,000	5,000	
Miscellaneous Symphony Orchestras	106,250	107,180	151,050	150,050	(a)
Monterey Park Concert Band		1,250	1,250	1,250	
Music Center Opera Association	100,000	100,000	100,000	100,000	
Music Guild of Los Angeles	1,000	1,000	1,000	1,000	
Music Teachers of Calif.(L.A. Branch)	750	750	1,000	1,000	
Peninsula Symphony		1,500			
San Gabriel Valley Jr. Symphony	1,000	1,000	1,000	1,000	
South East Community Symphony Ass'n		3,000			
Southern California Chamber Music Society	1,000	1,500	1,500	1,500	

MUSIC AND PERFORMING ARTS--Continued

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
MUSICAL ALLOCATIONS-Continued				
SERVICES AND SUPPLIES-Continued				
Professional and specialized services-Continued				
Southern California Choral Music Association	10,000	10,000	10,000	10,000
Southern California Symphony-Hollywood Bowl Association	400,000	450,000	500,000	500,000
Young Audiences of Greater L.A. Inc.	1,500	1,500	2,000	2,000
Young Musicians Foundation	4,000	4,000	5,000	5,000
Youth Band Council of Southern California	3,250	3,250	5,000	5,000
Youth Probation Camp Fund	10,000	10,000	10,000	10,000
Youth Symphony Orchestra Conductors	6,895	8,400	13,440	13,440
Youth Symphony Orchestra Council	3,250	3,250	5,000	5,000
Expenditures applicable to prior years	2,921*			
TOTAL MUSICAL ALLOCATIONS	$ 931,357	$ 969,150	$ 1,075,916	$ 1,075,820
TOTAL SERVICES AND SUPPLIES	$ 3,674,440	$ 3,963,113	$ 4,194,672	$ 4,260,812
FIXED ASSETS				
Equipment	$ 1,537	$ 75,985	$ 67,500	$ 67,500
TOTAL MUSIC AND PERFORMING ARTS	$ 4,010,644	$ 4,369,098	$ 4,638,522	$ 4,727,123
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$	$ 67,500
TOTAL MUSIC AND PERFORMING ARTS-NET	$ 4,010,644	$ 4,369,098	$ 4,638,522	$ 4,659,623

*Indicates red figure

(a)

Beach Cities Symphony Association	$ 3,300	L.A. Solo Repertory Orchestra	2,000
Bellflower Symphony Association	3,300	Metropolitan Symphony Assn.	3,300
Brentwood-Westwood Symphony	3,300	Northeast L.A. Sym. Assn.	3,300
Burbank Symphony Association	3,300	Pasadena Symphony Assn.	22,500
Chamber Music Society	5,000	Peninsula Sym. Assn., Inc.	2,500
Claremont Civic Symphony	3,300	Rio Hondo Sym. Assn.	3,300
Compton Civic Symphony Orchestra	3,300	San Fernando Valley Sym. Assn.	10,000
COTA (Committee on the Arts)	3,300	San Gabriel Valley Sym. Assn.	10,000
Covina Concert Band	1,250	Santa Monica Sym. Assn., Inc.	3,300
Downey Symphony Society, Inc.	7,500	South Bay Civic Sym. Orch.	3,000
Foothill Youth Symphony	500	Southeast Comm. Sym. Assn.	3,300
Hollywood-Wilshire Symphony Assn., Inc.	3,300	Watts Comm. Sym. Assn.	3,300
Huntington Park Symphony Assn., Inc.	3,300	Westchester Symphony Assn.	2,500
Inglewood Philharmonic Association	2,500	Westside Symphony Orchestra	3,300
Japanese Philharmonic Society of Los Angeles	4,500		
Long Beach Symphony Association	22,500	Total Misc. Sym. Orchestras	$ 150,050
Los Angeles Ballet Theatre	1,000		

MARINA DEL REY PROJECT--REVENUE FUND

The Marina del Rey Revenue Bond Resolution, Section 514, Article V, requires the Board of Supervisors to include in the County Budget Revenue received or estimated from the project and expenditures and transfers to be made from this Revenue. This appropriation for the Revenue Fund does not involve the construction project financed from bond proceeds.

REQUIREMENTS		
Maintenance and Operation		
Salaries and Employee Benefits	$ 868,422	
Services and Supplies	1,310,973	(a)
Capital Outlay	54,000	
Total Maintenance and Operation	$ 2,233,395	
Bond Interest Account	546,111	
M & O Reserve Account	163,969	
Bond Redemption Account	694,604	
Improvement Account	390,607	
State Payment Account	651,014	
REQUIREMENTS FROM REVENUE	$ 4,679,700	
RESERVES		
Bond Interest Account	$ 142,300	
M & O Reserve Account	711,031	
Bond Redemption	130,000	
Bond Interest Reserve Account	841,596	
Replacement Account	300,000	
Improvement Account	268,583	
REQUIREMENTS FROM RESERVES	$ 2,393,510	
TOTAL REQUIREMENTS	$ 7,073,210	
AVAILABLE FUNDS		
Estimated Revenue		
Revenue from Use of Money and Property	$ 4,494,000	
Fund transfers	185,700	
Reserves	2,393,510	
TOTAL AVAILABLE FUNDS	$ 7,073,210	

(a) Includes $24,000 for Marina del Rey Chamber of Commerce.

COUNTY OF LOS ANGELES
STATE OF CALIFORNIA

OPERATIONS UNDER PUBLIC EMPLOYMENT PROGRAM
Special Informational Statement for Sec. 5, 6 & 9 Program Period

Operating Details	Sec. 5	Sec. 6	Sec. 9
Program Period	8/71 - 6/74	10/71 - 6/74	10/72 - 6/74
Expenditures			
Enrollee Wages	$12,412,492	$ 1,256,844	$ 3,215,437
Enrollee Fringe Benefits	232,118	20,843	70,232
Training	1,080		
Employment Service	144,019		2,940
Administration	3,224,153	438,300	892,280
Total	$16,013,862	$ 1,715,987	$ 4,180,889
Financing			
Federal Reimbursement	$13,178,817	$ 1,327,783	$ 3,534,138
County In-Kind	2,835,045	388,204	646,751
Total	$16,013,862	$ 1,715,987	$ 4,180,889

Analysis of Enrollee Wages
County Departments

Department	Total Enrollees	Sec. 5	Sec. 6	Sec. 9
Adoptions	3	$ 41,652	$	$
Agricultural Commissioner	1		17,507	5,512
Animal Control	19	82,928		114,742
Arboreta and Botanic Gardens	6	80,996	21,168	
Assessor	7	165,224		7,885
Auditor-Controller	15	160,537		13,190
Beaches	14	170,223	3,566	30,963
Board of Supervisors	1	27,008		
Building Services	23	118,210	72,198	34,103
Chief Administrative Office	7	180,931		
Chief Medical Examiner-Coroner	10	133,869		
Communications	12	103,734	32,903	37,027
Community Services	15	176,774	167,242	
County Clerk	4	86,416	7,284	
County Counsel	2	36,779		
County Engineer	7	132,763		
Data Processing	16	140,363		45,373
District Attorney	2	24,888		
Farm Advisor	1		8,254	
Forester and Fire Warden	41	613,301		32,648
Health Services and Community Health	80	535,039	4,479	208,784
Mental Health	1	52,883		14,106
Hospital, Administration	1	781		7,136
Crippled Childrens Services	1	9,982		
Rancho Los Amigos	40	407,405	19,167	65,894
El Cerrito	12	107,689		19,594
Long Beach	24	187,035	19,151	32,068
Olive View	43	231,187	41,235	148,564
Mira Loma	11	104,061		28,358
Antelope Valley	15	8,093		52,531
Martin Luther King	58	254,834	146,697	239,939
Harbor General	22	229,229	14,886	73,489

OPERATIONS UNDER PUBLIC EMPLOYMENT PROGRAM--Continued

Analysis of Enrollee Wages-Continued
County Departments-Continued

Department	Total Enrollees	Sec. 5	Sec. 6	Sec. 9
LAC/USC Medical Center	104	735,663	52,637	62,488
E.L.A. Youth Clinic	2	4,393	12,930	
Medical Center Services	24	512,707	21,216	10,632
John Wesley	6	120,884		17,988
Human Relations	2	48,448		7,818
Library	5	53,617	32,077	
Mechanical	38	1,123,927		
Military/Veterans Affairs	20	52,154	99,720	44,882
Museum of Art	1	4,756		
Museum of Natural History	21	7,584		129,583
Otis Art Institute	1	2,298	20,043	
Parks and Recreation	69	161,138	58,661	258,249
Personnel	93	1,454,726	19,599	240,913
Probation	65	753,285	28,076	63,110
Public Administrator	5			21,743
Public Social Services	45	655,957	137,897	707
Purchasing and Stores	14	161,690	20,442	35,447
Regional Planning	3	47,520		
Registrar-Recorder	8	81,222	15,848	
Road	6	56,973	35,341	
Senior Citizens Affairs	3	5,395	33,793	
Sheriff	170	1,243,625		1,105,370
Treasurer-Tax Collector	2	28,815		
Urban Affairs	3	30,372	12,611	
Weights and Measures	5	11,211		
Subtotals	1,229	$11,963,174	$ 1,176,628	$ 3,210,836
County Districts				
Air Pollution Control	10	189,983	37,075	4,448
Flood Control	7	159,231		153
Marshal	5	37,829		
Municipal Courts	2	9,858	12,146	
Superior Courts	4	52,417	30,995	
Subtotal	28	$ 449,318	$ 80,216	$ 4,601
GRAND TOTAL	1,257	$12,412,492	$ 1,256,844	$ 3,215,437

BOND REDEMPTIONS

FUND
Various

FUNCTION
Debt Service

ACTIVITY
Bond Redemption

Payment of principal maturities on the general obligation bonded indebtedness of Los Angeles County.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
OTHER CHARGES				
Harbor General Hospital Fund	$ 770,000	$ 770,000	$ 770,000	$ 770,000
Hospital Facilities Fund	773,000	773,000	773,000	773,000
Hospital Facilities No. 2 Fund	1,335,000	1,335,000	1,335,000	1,335,000
Juvenile Detention Facilities Fund	773,000	773,000	773,000	773,000
Juvenile Hall Center No. 2 Fund	100,000	100,000	60,000	60,000
Osteopathic Hospital Fund	465,000	465,000	385,000	385,000
Tubercular Segregation Hospital Fund	120,000	120,000	120,000	120,000
Wayside Honor Rancho Fund	80,000	80,000	80,000	80,000
Women's Detention Facilities Fund	315,000	315,000	315,000	315,000
TOTAL BOND REDEMPTIONS	$ 4,731,000	$ 4,731,000	$ 4,611,000	$ 4,611,000

BOND INTEREST

FUND
Various

FUNCTION
Debt Service

ACTIVITY
Bond Interest

Payment of interest maturities on the general obligation bonded indebtedness of Los Angeles County.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
OTHER CHARGES				
Harbor General Hospital Fund	$ 230,044	$ 199,382	$ 168,713	$ 168,713
Hospital Facilities Fund	229,968	202,913	175,858	175,858
Hospital Facilities No. 2 Fund	645,353	599,903	554,453	554,453
Juvenile Detention Facilities Fund	154,520	123,600	92,680	92,680
Juvenile Hall Center No. 2 Fund	5,850	3,600	1,350	1,350
Osteopathic Hospital Fund	29,588	19,125	8,663	8,663
Tubercular Segregation Hospital Fund	38,400	33,600	28,800	28,800
Wayside Honor Rancho Fund	5,468	3,668	1,868	1,868
Women's Detention Facilities Fund	93,713	82,688	71,663	71,663
TOTAL BOND INTEREST	$ 1,432,904	$ 1,268,479	$ 1,104,048	$ 1,104,048

PROVISIONS FOR CONTINGENCIES

FUND
Various

The budget may include an appropriation within each fund for contingencies, not to exceed 10% of the total for the other appropriations in the fund. These amounts are appropriated through the budget adoption process. However, to make the appropriations specific and to authorize expenditures against them, a four-fifths vote of the board is required.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
Appropriations for contingencies-General	$	$	$ 57,795,177	$ 5,430,460
Appropriations for contingencies-Federal Revenue Sharing				10,000,000
Appropriation for contingencies-Public Library-General			479,157	
TOTAL PROVISIONS FOR CONTINGENCIES	$	$	$ 58,274,334	$ 15,430,460

DETAIL OF PROVISIONS FOR RESERVES—SCHEDULE 7

Description and Fund (General Reserve Unless Otherwise Indicates)	Reserve Balance as of June 30, 1974	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserves for Budget Year
COUNTY WIDE FUNDS				
Included in General County Levy				
General Fund	$ 3,000,000	$ 3,000,000	$ 3,000,000	$ 3,000,000
Other Reserves	17,352,713			17,352,713
Accumulative Capital Outlay				
Fire Reserves	1,090,668		50,000	1,140,668
Replacement Reserves	15,435,567	12,326,000	7,626,000	10,735,567
Harbor General Hospital Debt Service	862,025	862,025	846,688	846,688
Other Reserves	16,840			16,840
Hospital Facilities Debt Service	867,694	867,694	854,166	854,166
Other Reserves	17,261			17,261
Hospital Facilities No. 2 Debt Service	277,227	277,227	254,502	254,502
Other Reserves	34,099			34,099
Juvenile Detention Facilities Debt Service	46,340	46,340	30,880	30,880
Other Reserves	15,237			15,237
Juvenile Hall Center No. 2 Debt Service	675	675		
Other Reserves	1,546			1,546
Osteopathic Hospital Debt Service	4,332	4,332		
Other Reserves	8,631			8,631
Tubercular Segregation Hospital Debt Service	64,400	64,400	62,000	62,000
Other Reserves	2,754			2,754
Wayside Honor Rancho Debt Service	81,384	81,384	43,484	43,484
Other Reserves	1,573			1,573
Women's Detention Facilities Debt Service	353,588	353,588	348,075	348,075
Other Reserves	6,607			6,607
Total Included in General County Levy	$ 39,541,161	$17,883,665	$13,115,795	$ 34,773,291
Not Included in General County Levy				
ACO-Golf Course				
Other Reserves	$ 34,617	$	$	$ 34,617
Medical Research Funds				
Other Reserves	18,214			18,214
Fish and Game Fund				
Other Reserves	1,900			1,900
Jail Store Fund				
Other Reserves	131,654			131,654
Development Funds				
Other Reserves	8,886			8,886
Federal Revenue Sharing				
Other Reserves	43,007,227			43,007,227
Road Fund				
Other Reserves	2,434,667			2,434,667
Total Not Included in General County Levy	$ 45,637,165	$	$	$ 45,637,165
TOTAL COUNTY WIDE FUNDS	$ 85,178,326	$17,883,665	$13,115,795	$ 80,410,456

DETAIL OF PROVISIONS FOR RESERVES--SCHEDULE 7--Continued

Description and Fund (General Reserve Unless Otherwise Indicates)	Reserve Balance as of June 30, 1974	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserves for Budget Year
LESS THAN COUNTY WIDE FUNDS				
Special Road Districts				
Other Reserves	$ 63,395	$	$	$ 63,395
Public Library	410,000	410,000	410,000	410,000
Other Reserves	305,490			305,490
Public Library - ACO Fund				
Replacement Reserves	875,722	755,954	225,000	344,768
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 1,654,607	$ 1,165,954	$ 635,000	$ 1,123,653
GRAND TOTAL	$ 86,832,933	$19,049,619	$13,750,795	$ 81,534,109

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
SCHEDULE 8

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1973 From Bond Proceeds	From Other Sources
HOSPITAL FACILITIES NO. 2 BOND FUND.	$ 26,680,000	$ 26,680,000	$	$	$
Various Completed Projects.....				2,337,324	
7800.19 Acute Unit, Alteration....			980,608	964,145	
7800.21 Acute Unit, Misc. Alteration.....			4,134,473	4,051,313	
7800.26 Emergency Chemistry Lab/Autopsy-Eq.....			39,684	31,234	
7803.05 Elevator Addition and Alteration.....			3,328,814	3,148,964	
7848.01 Acute Unit, Ext. Repair and Sealing.....			367,735	366,317	
8154.01 Heating and Air Conditioning Building...			2,402,562	2,394,982	
8161.01 Psychiatric Unit, Building.....			156,966	156,416	
8167.01 Treatment and Care Fac. Service Building.....			11,670,381	11 531,346	
8312.22 Rancho Site Imp. Landscape Area.....			31,696	29,411	
8318.01 Chronic Disease Building, Children.....			1,221,400	1,202,654	
8318.03 Chronic Unit Site Del. Gr. 1.....			7,715	894	
Total.....				$ 26,215,000	$

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Drainage Maintenance Districts					
District No. 1	$ 7,930	$ 790	$ 1,648	$ 41	$ 10,409
District No. 4	9,634			207	9,841
District No. 5	128,565	9,000	11,107	2,016	150,688
District No. 7	5,310	500	1,001	38	6,849
District No. 10	4,330	400	370	57	5,157
District No. 11	1,540	150	600	3	2,293
District No. 12	9,020	900	3,500	648	14,068
Total Drainage Maintenance Districts	$ 166,329	$ 11,740	$ 18,226	$ 3,010	$ 199,305
Fire Protection Districts					
Consolidated	$ 44,402,639	$ 444,026	$ 4,707,962	$ 1,368,877	$ 50,923,504
Dominguez	1,346,865	13,468	259,123	27,355	1,646,811
Universal City	508,948	5,089	133,356		647,393
Wrightwood	2,365	24		135	2,524
Total Fire Protection Districts	$ 46,260,817	$ 462,607	$ 5,100,441	$ 1,396,367	$ 53,220,232
Flood Control District					
General	$ 52,362,022	$ 500,000	$ 2,000,000	$ 866,809	$ 55,728,831
Debt Service (Storm Drain No. 1 Bonds)	7,801,163		798,502	216,820	8,816,485
Debt Service (Storm Drain No. 2 Bonds)	11,678,153		1,949,852	317,216	13,945,221
Debt Service (Storm Drain No. 3 Bonds)	17,138,355		3,972,048	398,827	21,509,230
Debt Service (Storm Drain No. 4 Bonds)	9,664,800		6,825,275	225,154	16,715,229
D.D.I. General	5,207,342	520,734	200,000	117,308	6,045,384
Total Flood Control District	$ 103,851,835	$ 1,020,734	$ 15,745,677	$ 2,142,134	$ 122,760,380
Garbage Disposal Districts					
Athens-Woodcrest-Olivita	$ 119,851	$ 11,985	$ 46,445	$ 8,192	$ 186,473
Belvedere	737,743	70,378	293,995	23,838	1,125,954
Clifton Heights	14,711	1,385	5,850	276	22,222
Firestone	427,631	42,763	170,230	31,040	671,664
Malibu	79,637	7,964	31,590	8,028	127,219
Mesa Heights	178,638	17,160	71,500	10,307	277,605
Walnut Park	56,974	5,343	22,360	1,529	86,206
West Hollywood-Sherman	210,745	19,170	79,875	7,395	317,185
Total Garbage Disposal Districts	$ 1,825,930	$ 176,148	$ 721,845	$ 90,605	$ 2,814,528
Area-Wide Landscape Maintenance Districts					
District No. 1	$ 97,622	$ 5,000	$ 20,000	$ 7,079	$ 129,701
District No. 11	84,065			2,162	86,227
Total Area-Wide Landscape Maintenance Districts	$ 181,687	$ 5,000	$ 20,000	$ 9,241	$ 215,928

BUDGETS--SCHEDULE 11

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per $100 of Assessed Val.
	Current Property Tax to Balance Budget			
	Total	Unsecured	Secured	
$ 5,924	$ 4,485	$ 293	$ 4,192	$ 1.8219
2,923	6,918		6,918	.2851
99,485	51,203	782	50,421	.0621
2,942	3,907	54	3,853	.4481
2,288	2,869		2,869	.6101
1,932	361		361	.0411
5,960	8,108		8,108	2.3012
$ 121,454	$ 77,851	$ 1,129	$ 76,722	$
$ 18,371,338	$ 32,552,166	$ 2,834,026	$ 29,718,140	$ .7587
966,053	680,758	63,940	616,818	.4680
223,269	424,124	129,328	294,796	3.1553
348	2,176		2,176	.8949
$ 19,561,008	$ 33,659,224	$ 3,027,294	$ 30,631,930	$
$ 25,903,848	$ 29,824,983	$ 931,320	$ 28,893,663	$ .1500
1,328,984	7,487,501	260,148	7,227,353	.0376
2,988,865	10,956,356	382,462	10,573,894	.0549
7,707,106	13,802,124	507,880	13,294,244	.0691
8,929,447	7,785,782	280,638	7,505,144	.0390
2,013,417	4,031,967	121,692	3,910,275	.0203
$ 48,871,667	$ 73,888,713	$ 2,484,140	$ 71,404,573	$
$ 95,193	$ 91,280	$ 1,984	$ 89,296	$ .3579
530,266	595,688	72,811	522,877	.3888
10,405	11,817	83	11,734	.3676
355,858	315,806	31,526	284,280	.4995
49,034	78,185	960	77,225	.1690
95,938	181,667	1,357	180,310	.3163
42,880	43,326	2,747	40,579	.2967
122,935	194,250	13,578	180,672	.1496
$ 1,302,509	$ 1,512,019	$ 125,046	$ 1,386,973	$
$ 40,936	$ 88,765	$ 272	$ 88,493	$ .2747
12,119	74,108	2,017	72,091	.2523
$ 53,055	$ 162,873	$ 2,289	$ 160,584	$

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Local Landscape Maintenance Districts					
District No. 2	$ 53,093	$ 2,600	$ 12,000	$ 2,349	$ 70,042
District No. 3	43,591	2,200	11,000	414	57,205
District No. 4	20,102	1,000	5,300	163	26,565
District No. 5	28,836	1,400	3,827	233	34,296
District No. 12	68,474	2,000	6,908	2,160	79,542
District No. 13	19,026	218	1,792	586	21,622
District No. 21	3,397			137	3,534
District No. 22	97,508	4,900	20,380	497	123,285
District No. 32	4,014				4,014
Total Local Landscape Maintenance Districts	$ 338,041	$ 14,318	$ 61,207	$ 6,539	$ 420,105
Lighting Districts					
Altadena	$ 161,081	$ 16,048	$ 21,625	$ 7,085	$ 205,839
American Manor	8,319	831	263	164	9,577
Angeles Vista	60,089	6,008	247	2,333	68,677
Athens	232,131	23,153	40,515	11,910	307,709
Baldwin Park	671			50	721
Bell	177,865	16,933		5,037	199,835
Bell Gardens	174,589	8,992		7,891	191,472
Belvedere	164,289	7,853		9,073	181,215
Berendo	3,162	316	130	31	3,639
Broadland	4,427	442	179	374	5,422
California	32,503			1,156	33,659
City Terrace	94,659	2,862		5,291	102,812
Colima	13,990	1,366		404	15,760
Crenshaw	285,735			17,506	303,241
Denley	6,321	632	113	61	7,127
Dittmar	3,688	368	81	36	4,173
Dolores	91,017	9,101	30,339	3,466	133,923
Dolores-Zone 75	11			9	20
Esther	4,056	405	84	39	4,584
Flynn	3,202	320	211	96	3,829
Foster	36,417	3,641	7,699	839	48,596
Foxdale	47,792	4,779	4,914	1,454	58,939
Foxdale-Zone 41	102			65	167
Foxdale-Zone 44	42			26	68
Foxdale-Zone 47	115			73	188
Garo	308,210	30,821	37,753	9,453	386,237
Garo-Zone 75	373			135	508
Garo-Zone 87	355			226	581
Garo-Zone 173	130			83	213
Garo-Zone 174	113			72	185
Garo-Zone 176	11			7	18
Garo-Zone 179	136			86	222
Garvey	23,156			868	24,024
Greenhedge	5,370	537	47	157	6,111
Greenleaf	13,960	610		231	14,801
Greer	2,369	236	142	46	2,793
Hacienda Heights	28,016	2,408	8,028	2,023	40,475
Haskins	4,743	474	788	163	6,168
Imperial Crest	1,264	126	166	13	1,569
Industrial	25,336			151	25,487
Javelin	2,905	290	527	101	3,823
Kagel Canyon	4,745	474	1,106	406	6,731
Kern	361,657	21,638		16,140	399,435
La Canada	41,150	4,055	6,479	1,420	53,104
La Crescenta	2,926			56	2,982
Lake Marie	96,700	9,229		916	106,845
Lakewood	1,788	178	167	73	2,206
Lancaster	289,194	28,919	38,798	8,727	365,638

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				
Available Financing	Current Property Tax to Balance Budget			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
$ 22,662	$ 47,380	$ 389	$ 46,991	$ .6806
15,724	41,481		41,481	1.1964
10,222	16,343		16,343	.7929
10,956	23,340		23,340	.5180
25,258	54,284	283	54,001	.7846
6,970	14,652		14,652	.6446
1,573	1,961		1,961	.0719
113,344	9,941		9,941	.0850
4,014				
$ 210,723	$ 209,382	$ 672	$ 208,710	$
$ 58,572	$ 147,267	$ 1,385	$ 145,882	$ .4809
3,469	6,108	66	6,042	.3130
17,647	51,030	795	50,235	.4000
93,608	214,101	10,086	204,015	.6004
121	600		600	.0566
55,087	144,748	4,294	140,454	.3663
41,289	150,183	6,610	143,573	.5154
44,292	136,923	5,236	131,687	.7001
1,218	2,421	9	2,412	.3734
1,714	3,708		3,708	.7667
12,290	21,369	26	21,343	.4832
29,660	73,152	461	72,691	.9237
4,657	11,103	234	10,869	.3832
88,828	214,413	8,125	206,288	.5812
2,619	4,508		4,508	.6015
1,430	2,743	4	2,739	.3350
42,275	91,648	341	91,307	.4763
159*	179		179	.5428
1,554	3,030	4	3,026	.3353
1,471	2,358	19	2,339	.4363
15,752	32,844	54	32,790	.4632
21,976	36,963	91	36,872	.4765
841*	1,008		1,008	.6445
344*	412		412	.1873
912*	1,100		1,100	.7209
151,305	234,932	1,470	233,462	.5771
1,456*	1,964		1,964	.7549
2,508*	3,089		3,089	.8722
1,073*	1,286		1,286	1.0186
855*	1,040		1,040	1.0082
80*	98		98	.2548
996*	1,218		1,218	.8193
6,843	17,181	49	17,132	.5857
2,187	3,924	13	3,911	.3363
4,453	10,348	303	10,045	.2369
1,073	1,720		1,720	.5440
8,071	32,404		32,404	.7928
2,262	3,906	4	3,902	.4878
605	964	1	963	.4228
6,681	18,806	4,930	13,876	.1628
1,117	2,706	6	2,700	.4793
2,240	4,491	3	4,488	.6985
109,883	289,552	9,680	279,872	.5054
11,619	41,485	351	41,134	.1302
348	2,634	72	2,562	.0664
34,864	71,981	1,095	70,886	.3414
740	1,466		1,466	.2300
115,541	250,097	10,586	239,511	.4968

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Districts--Continued					
Lancaster-Zone 52	44			27	71
Lancaster-Zone 55	139			88	227
Lancaster Heights	1,476	147	489	140	2,252
Lawndale	256,476	20,518		7,295	284,289
Layton Vista	23,599	2,299	2,897	499	29,294
Lomita	130,764	13,076	2,972	5,186	151,998
Longden	254,197	23,329		4,507	282,033
Los Nietos	10,612			428	11,040
Lucile	3,259	325	40	31	3,655
Manhattan	12,969	736	2,456	549	16,710
Midcrest	23,344	2,334	771	229	26,678
Mines	57,193	5,719	2,500	1,145	66,557
Miraleste	1,095	109	19	9	1,232
Montrose	25,555	2,555	1,370	250	29,730
Nestor	6,911	691	118	409	8,129
Newgate	12,547	1,254	134	242	14,177
Newhall	217,564	7,266		16,930	241,760
Palmdale	129,254	12,925	5,394	5,056	152,629
Piedmont	105,263	7,680		6,885	119,828
Poppy Fields	21,277	54		541	21,872
Redondo	3,375	337	595	75	4,382
Riverside	1,581			13	1,594
San Dimas	1,256	5		57	1,318
Sativa	41,471	1,554		4,230	47,255
Sepulveda	14,639	1,463	1,587	609	18,298
Stephenson-Laguna	663,977	63,997	9,447	47,857	785,278
Sunnybrook	24,559	2,455	1,047	241	28,302
Sunnybrook-Zone 16	441			281	722
Trumball	2,003	200	86	19	2,308
Val Verde	9,881	988	1,931	1,598	14,398
Walnut	6,393	639	190	325	7,547
West Hollywood	181,986			6,032	188,018
West Knoll	71,984	7,038	4,725	3,790	87,537
West Whittier	4,156	415	63	40	4,674
Willowbrook	79,964			6,230	86,194
Total Lighting Districts	$ 5,222,084	$ 384,153	$ 239,232	$ 237,865	$ 6,083,334
Lighting Maintenance Districts					
No. 411	$ 3,302	$ 250	$ 413	$ 39	$ 4,004
No. 540	11,409	1,080	3,603	289	16,381
No. 588	48,413	3,841	4,044	954	57,252
No. 669	11,360	1,076	1,280	956	14,672
No. 691	1,475	88	291	94	1,948
No. 760	4,972	280		195	5,447
No. 865	10,446			189	10,635
No. 941	140,120			3,800	143,920
No. 1007	78,433	7,258	21,462	5,680	112,833
No. 1395	15,574	1,557	546	161	17,838
No. 1396	1,564			96	1,660
No. 1400	53,180	655		483	54,318
No. 1456	117,338	11,734	1,758	1,127	131,957
No. 1472	1,787			15	1,802
No. 1517	15,885	1,588	2,094	306	19,873
No. 1560	8,012	801	382	79	9,274
No. 1565	2,819			55	2,874
No. 1575	2,894			43	2,937
No. 1600	2,426	242	87	23	2,778
No. 1608	19,318	1,629		360	21,307
No. 1613	64,358	6,435	15,868	2,382	89,043

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				Actual Tax Rate Per $100 of Assessed Val.
Available Financing	Current Property Tax to Balance Budget			
	Total	Unsecured	Secured	
369*	440		440	.2786
1,113*	1,340		1,340	.9985
693	1,559	2	1,557	.2913
68,653	215,636	4,980	210,656	.5241
9,617	19,677	106	19,571	.4500
35,206	116,792	2,246	114,546	.3703
86,832	195,201	5,025	190,176	.4094
2,489	8,551	88	8,463	.4275
1,114	2,541	38	2,503	.4339
6,137	10,573	20	10,553	.1966
9,003	17,675	37	17,638	.2515
23,717	42,840	648	42,192	.3714
96	1,136	209	927	.7753
6,845	22,885	333	22,552	.3184
3,261	4,868	69	4,799	.3630
4,479	9,698	14	9,684	.3285
60,685	181,075	12,439	168,636	.3020
47,648	104,981	3,076	101,905	.6603
39,593	80,235	2,503	77,732	.6264
7,976	13,896	18	13,878	.6351
1,109	3,273	13	3,260	.1492
299	1,295	134	1,161	.1095
161	1,157	3	1,154	.6888
15,993	31,262	693	30,569	1.2628
5,442	12,856	338	12,518	.3386
242,901	542,377	34,164	508,213	.8515
9,822	18,480	41	18,439	.4695
3,632*	4,354		4,354	1.1879
802	1,506	2	1,504	.3470
4,820	9,578	5	9,573	1.7568
1,538	6,009	990	5,019	.2094
16,800*	204,818	9,142	195,676	.2453
9,266	78,271	3,616	74,655	.1828
809	3,865	43	3,822	.1098
23,354	62,840	2,669	60,171	1.3310
$ 1,698,583	$ 4,384,751	$ 150,107	$ 4,234,644	$
$ 21*	$ 4,025	$ 34	$ 3,991	$ .6975
1,924	14,457		14,457	.6186
9,335	47,917	177	47,740	.7104
2,670	12,002	41	11,961	4.1130
756	1,192	12	1,180	1.1080
1,529	3,918	17	3,901	.4049
804	9,831	379	9,452	.6829
16,591	127,329	643	126,686	.7016
18,129	94,704	32	94,672	.3949
1,680	16,158		16,158	.3402
142	1,518	134	1,384	1.1128
5,931	48,387	2	48,385	.3584
19,132	112,825	30	112,795	.3709
211	1,591		1,591	.2215
4,494	15,379	38	15,341	.5364
1,327	7,947	11	7,936	.2361
1,767	1,107		1,107	.7628
779	2,158		2,158	.2223
387	2,391		2,391	.4555
3,261	18,046	43	18,003	.5478
9,487	79,556	126	79,430	.3141

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Maintenance Districts --Continued					
No. 1615	599,518				599,518
No. 1616	34,157	521		2,332	37,010
No. 1620	2,420	242	806	80	3,548
No. 1625	6,503	650	1,374	149	8,676
No. 1633	10,206			939	11,145
No. 1660	11,690			104	11,794
No. 1670	58,333	5,833	5,661	2,597	72,424
No. 1676	91,477			8,562	100,039
No. 1686	2,525	252	841	97	3,715
No. 1687	103,674	10,367	5,247	3,246	122,534
No. 1696	4,005	400	295	41	4,741
No. 1697	198,475	19,847	32,689	8,244	259,255
No. 1720	2,423	242	77	72	2,814
No. 1741	79,327	7,932	10,778	853	98,890
No. 1744	284,119	13,684		8,005	305,808
No. 1759	10,207	1,020	909	105	12,241
No. 1766	5,329			507	5,836
No. 1770	139,022	13,902	4,154	2,840	159,918
No. 1847	25,787			524	26,311
No. 1864	8,645	864	2,524	107	12,140
No. 1865	213,465	21,346	7,735	6,389	248,935
No. 1866	193,269	19,326	20,771	6,165	239,531
No. 1867	237,499	23,749	33,516	7,337	302,101
No. 1868	4,005	400	1,335	51	5,791
No. 1940	2,033	203	259	130	2,625
No. 1956	13,581	1,358	2,377	160	17,476
No. 1960	39,641	3,964	769	1,166	45,540
No. 2243	2,269			15	2,284
No. 2255	3,439	283	946	146	4,814
No. 2261	3,099			48	3,147
No. 2274	1,310			52	1,362
No. 2301	1,259			5	1,264
No. 2310	1,492			24	1,516
No. 2311	2,150			14	2,164
No. 2321	1,139			51	1,190
No. 2328	3,007	175		47	3,229
No. 2345	1,743			53	1,796
No. 2353	908			11	919
No. 2379	1,795			148	1,943
No. 2387	561			4	565
No. 2421	2,146			14	2,160
No. 2430	5,185			146	5,331
No. 2440	757			62	819
No. 2454	1,878			23	1,901
No. 2482	1,197			57	1,254
No. 10000	3,418			143	3,561
No. 10002	1,934	133	444	94	2,605
No. 10003	5,563			101	5,664
No. 10005	1,422	142	322	172	2,058
No. 10006	169,411	16,941	23,021	3,592	212,965
No. 10007	6,333	633	194	61	7,221
No. 10008	1,570	38		14	1,622
No. 10010	2,952	274		57	3,283
No. 10011 (Zone A)	8,500			334	8,834
No. 10011 (Zone B)	363,650			10,093	373,743
No. 10012	2,497	160		57	2,714
No. 10013	10,858	1,085	3,619	1,326	16,888
No. 10014	6,221	622	1,689	642	9,174

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				
Available Financing	Current Property Tax to Balance Budget			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
599,518				
3,653	33,357	36	33,321	.4026
856	2,692	12	2,680	.7717
1,215	7,461	4	7,457	.3415
704	10,441	4	10,437	.4003
1,365	10,429		10,429	.3145
7,209	65,215	269	64,946	.4240
13,946	86,093	471	85,622	.2054
294	3,421	171	3,250	.4709
14,300	108,234	13	108,221	.7171
597	4,144	8	4,136	.5305
51,101	208,154	2,047	206,107	.2755
395	2,419		2,419	.3912
13,357	85,533	159	85,374	.3961
37,482	268,326	1,489	266,837	.5149
1,656	10,585		10,585	.5554
486	5,350	276	5,074	.5276
17,819	142,099	87	142,012	.4536
66	26,245		26,245	.5735
1,353	10,787		10,787	.5845
35,867	213,068	85	212,983	.2041
33,925	205,606	76	205,530	.5080
56,999	245,102	522	244,580	.5524
619	5,172		5,172	.8625
432	2,193	20	2,173	.4450
1,473	16,003		16,003	.6865
6,673	38,867		38,867	.3523
768	1,516		1,516	.3083
1,153	3,661		3,661	.4160
704	2,443		2,443	.4532
612	750		750	.4082
672	592		592	.4658
700	816		816	.3333
751	1,413		1,413	.3699
545	645		645	.8643
820	2,409	28	2,381	.4129
726	1,070		1,070	.3089
642	277		277	.2870
298	1,645		1,645	.2902
164	401		401	.5167
760	1,400		1,400	.4243
460	4,871		4,871	.3051
197	622		622	.5207
750	1,151		1,151	.4671
112	1,142		1,142	.1579
690	2,871		2,871	.8255
714	1,891		1,891	.8821
593	5,071		5,071	.3253
472	1,586	15	1,571	1.7217
32,828	180,137	507	179,630	.5219
1,036	6,185		6,185	.3345
146	1,476	1	1,475	.2767
409	2,874		2,874	.3312
290	8,544	189	8,355	.1009
32,101	341,642	5,192	336,450	.3578
794	1,920		1,920	.6201
2,153	14,735		14,735	1.0555
1,076	8,098	61	8,037	.8805

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Maintenance Districts --Continued					
No. 10016	3,432			30	3,462
No. 10017	528	52	176	24	780
No. 10018	3,371	331		165	3,867
No. 10023	17,287	1,728	2,882	387	22,284
No. 10024	1,078			4	1,082
No. 10025	1,137			25	1,162
No. 10027	13,469	1,286	631	272	15,658
No. 10028	34,930	3,293	10,976		49,199
No. 10030	5,028	10		286	5,324
No. 10032	121,785	12,178	29,529	4,067	167,559
No. 10033	19,259	1,668		178	21,105
No. 10034	54,568	5,456	16,921	2,825	79,770
No. 10036	2,785	278	928	34	4,025
No. 10037	124			1	125
No. 10038	683	68	162	7	920
No. 10040	1,054	105	31	10	1,200
No. 10041	712			6	718
No. 10042	32,489	3,248	2,595	358	38,690
No. 10043	6,924	226		66	7,216
No. 10045 (Zone A)	245,268	24,378	29,046	2,351	301,043
No. 10045 (Zone B)	31,312			2,636	33,948
No. 10047	1,506	150	107	13	1,776
No. 10049	6,771	677	2,257	94	9,799
No. 10050	1,946			17	1,963
No. 10051	12,016			199	12,215
No. 10052	63,209			1,646	64,855
No. 10054	5,495	549		441	6,485
No. 10055	8,489	848	707	91	10,135
No. 10056	30,852	3,085	3,680	1,507	39,124
No. 10057	18,883	1,888	6,294	516	27,581
No. 10058	755			120	875
No. 10059	1,893			17	1,910
No. 10060	47,624	4,762	15,874	3,036	71,296
No. 10061	22,867	2,286	94	836	26,083
No. 10062	55,613	3,694		982	60,289
No. 10063	9,379	937	589	478	11,383
No. 10064	2,830	283	407	159	3,679
No. 10066	352,893	35,229	109,603	12,310	510,035
No. 10067	9,266	926	1,289	629	12,110
No. 10068	786	78	262	176	1,302
No. 10069	27,843			795	28,638
No. 10072	34,999	3,285	3,791	3,467	45,542
No. 10073	3,898	361	1,205	416	5,880
No. 10074	21,733	2,023	6,744	2,172	32,672
No. 10075	11,732	787	2,625	803	15,947
No. 10076	93,337			6,233	99,570
Total Lighting Maintenance Districts	$ 5,059,921	$ 321,255	$ 463,585	$ 146,619	$ 5,991,380
Recreation and Park Districts					
Bella Vista	$ 7,037	$ 400	$ 634	$ 367	$ 8,438
Hacienda	20,298	1,000	2,859	265	24,422
Montebello	64,647	2,000	18,000	1,467	86,114
120th and Central	5,475			259	5,734
Total Recreation and Park Districts	$ 97,457	$ 3,400	$ 21,493	$ 2,358	$ 124,708

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				
Available Financing	Current Property Tax to Balance Budget			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
362	3,100	2	3,098	.1135
291	489		489	.2323
562	3,305		3,305	.8157
2,865	19,419	27	19,392	.2206
658	424		424	.2990
645	517		517	.3674
2,031	13,627		13,627	.2600
47,162	2,037	2,037		
552	4,772		4,772	.2685
31,944	135,615	34	135,581	.5149
2,484	18,621	764	17,857	.4662
8,625	71,145	508	70,637	.5863
606	3,419		3,419	.1797
	125		125	.0262
175	745		745	.0614
166	1,034		1,034	.0832
42	676		676	.3763
64	38,626	2,822	35,804	.2671
607	6,609		6,609	.3980
61,784	239,259	4,132	235,127	.4620
569*	34,517	1,560	32,957	.1042
209	1,567	192	1,375	.1728
129	9,670	211	9,459	.3014
191	1,772	18	1,754	.2850
1,120	11,095	1,107	9,988	.1889
9,726	55,129	238	54,891	.2532
110	6,375	853	5,522	.6108
880	9,255	155	9,100	.4341
1,440	37,684		37,684	.5138
398	27,183	1,335	25,848	.2357
56	819	14	805	.9543
7	1,903	114	1,789	.4645
8,189	63,107	2,384	60,723	.4977
3,049	23,034	2,121	20,913	.1006
6,911	53,378	4,262	49,116	.2216
1,810	9,573		9,573	.6252
454	3,225	32	3,193	1.4220
87,959	422,076	11,715	410,361	.5932
1,444	10,666	176	10,490	.4953
75	1,227	49	1,178	.9090
2,030	26,608	86	26,522	.4855
23,807*	69,349		69,349	.5567
2,443*	8,323		8,323	1.0317
10,785*	43,457		43,457	.6900
122*	16,069		16,069	.7203
25,095*	124,665		124,665	.3408
$ 1,312,802	$ 4,678,578	$ 50,409	$ 4,628,169	$
$ 3,904	$ 4,534	$ 95	$ 4,439	$ 1.0215
13,506	10,916	76	10,840	.0585
45,682	40,432	1,170	39,262	.4463
2,612	3,122	33	3,089	.2811
$ 65,704	$ 59,004	$ 1,374	$ 57,630	$

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Sewer Maintenance Districts					
Consolidated	$ 2,773,840	$ 250,000	$ 1,045,000	$ 66,599	$ 4,135,439
Consolidated-Aneta Zone	1,329			13	1,342
Consolidated-East Los Angeles Zone	240,276			4,017	244,293
Consolidated-Florence-Firestone, Willowbrook Zone	52,069			1,051	53,120
Consolidated-Gorman Zone	16,694	1,500	6,800	93	25,087
Consolidated-La Habra Heights Zone	929	25		17	971
Consolidated-Lechuza Zone	14,912	1,400	6,000	1,929	24,241
Consolidated-Malibu Zone	36,619	3,600	7,811	3,014	51,044
Consolidated-Sandalwood Zone	2,719	25		53	2,797
Consolidated-Topanga Zone	27,217	2,000		1,120	30,337
Consolidated-Trancas Zone	101,725			1,030	102,755
Marina	115,104	10,000	46,000		171,104
West Hollywood-Sherman	44,006	2,675		1,032	47,713
Total Sewer Maintenance Districts	$ 3,427,439	$ 271,225	$ 1,111,611	$ 79,968	$ 4,890,243
Waterworks Districts					
No. 1 General	$ 197,700	$ 18,000	$ 2,000	$	$ 217,700
No. 1 Debt Service	36,201		20,382	3,080	59,663
No. 1 Accumulative Capital Outlay	325,000			892	325,892
No. 4 General	1,900,000	90,000	5,000	13,154	2,008,154
No. 4 Debt Service (General)	25,496		22,070	1,090	48,656
No. 4 Debt Service (Annex)	1,100		1,040	94	2,234
No. 4 Debt Service (Zone B)	5,600		1,720	171	7,491
No. 4 Accumulative Capital Outlay	40,000			390	40,390
No. 10 General	147,000	11,000	2,000	3,248	163,248
No. 10 Accumulative Capital Outlay	2,000				2,000
No. 13 General	479,000	40,000	5,000		524,000
No. 13 Debt Service (General)	1,160		565	47	1,772
No. 13 Debt Service (Annex No. 1)	35,698		26,158	1,275	63,131
No. 13 Debt Service (Annex No. 2)	1,725		350		2,075
No. 13 Accumulative Capital Outlay	350,000			6,208	356,208
No. 16 General	101,800	8,000	1,000	1,549	112,349
No. 16 Debt Service	1,432		1,207	90	2,729
No. 16 Accumulative Capital Outlay	2,000				2,000
No. 21 General	40,800	4,000	1,000	1,654	47,454
No. 21 Debt Service	1,970		940	125	3,035
No. 22 General	282,000	25,000	3,000		310,000
No. 22 Debt Service (General)	3,399		2,423	58	5,880
No. 22 Debt Service (Annex)	19,415		3,974	3	23,392
No. 22 Accumulative Capital Outlay	225,000			1,018	226,018
No. 24 General	36,300	3,000	1,000	773	41,073
No. 24 Debt Service	16,032		11,928	1,650	29,610
No. 24 Accumulative Capital Outlay	30,000				30,000
No. 26 General	62,000	5,000	1,000		68,000
No. 26 Debt Service	1,723		1,340	65	3,128
No. 26 Accumulative Capital Outlay	20,000				20,000

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				
Available Financing	Current Property Tax to Balance Budget			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
1,840,446	2,294,993	75,008	2,219,985	.0661
17	1,325	9	1,316	.1851
142,331	101,962	1,534	100,428	.0858
39,639	13,481	341	13,140	.1076
13,952	11,135	1,766	9,369	1.8873
103	868		868	.1258
4,945	19,296		19,296	3.1733
13,363	37,681		37,681	2.7763
143	2,654		2,654	.6808
2,023	28,314	306	28,008	1.1511
282*	103,037		103,037	3.1684
162,753	8,351	8,351		
21,395	26,318	509	25,809	.0212
$ 2,240,828	$ 2,649,415	$ 87,824	$ 2,561,591	$
$ 217,700	$	$	$	$
28,700	30,963	260	30,703	.3760
316,936	8,956	63	8,893	.1089
1,764,151	244,003	13,705	230,298	.2529
28,229	20,427	1,343	19,084	.0210
1,322	912		912	.2894
4,516	2,975	200	2,775	4.7201
33,558	6,832		6,832	.0076
132,565	30,683	362	30,321	.7824
2,000				
521,833	2,167	2,167		
711	1,061	25	1,036	.0035
35,152	27,979	966	27,013	.3571
2,075				
219,249	136,959	1,087	135,872	.4519
94,047	18,302	1,184	17,118	.7814
1,644	1,085	89	996	.0455
2,000				
29,297	18,157	15	18,142	2.9184
1,658	1,377	3	1,374	.2210
310,000				
3,381	2,499	216	2,283	.0154
23,267	125	44	81	.0018
184,558	41,460	1,362	40,098	.2685
33,338	7,735		7,735	.4392
13,102	16,508		16,508	.9373
30,000				
68,000				
1,487	1,641		1,641	.0395
20,000				

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Waterworks Districts--Continued					
No. 27 General	51,300	4,000	1,000	41	56,341
No. 27 Accumulative Capital Outlay	15,000			56	15,056
No. 29 General	1,485,000	100,000	5,000	39,839	1,629,839
No. 29 Debt Service	485,386		335,971	49,820	871,177
No. 29 Accumulative Capital Outlay	750,000			24,767	774,767
No. 33 General	72,100	6,000	1,000	4,134	83,234
No. 33 Debt Service-General	34,490		12,966	3,820	51,276
No. 33 Debt Service-Zone A	8,000		3,920	490	12,410
No. 33 Accumulative Capital Outlay	6,000				6,000
No. 34 General	142,500	12,000	2,000	3,038	159,538
No. 34 Debt Service	18,163		11,525	1,971	31,659
No. 34 Accumulative Capital Outlay	20,000				20,000
No. 35 General	94,200	10,000	1,000		105,200
No. 35 Debt Service	53,013		18,651	6,007	77,671
No. 35 Accumulative Capital Outlay	705,922			29,194	735,116
No. 36 General	48,200	3,000	1,000	755	52,955
No. 36 Debt Service	22,763		8,686	2,721	34,170
No. 36 Accumulative Capital Outlay	25,000				25,000
No. 37 General	57,800	3,000	1,000	883	62,683
No. 37 Debt Service	33,125		21,407	2,957	57,489
No. 37 Accumulative Capital Outlay	21,000			1,568	22,568
No. 38 General	51,600	3,000	1,000	523	56,123
No. 39 General	35,508	3,000	1,000	2,628	42,136
No. 39 Debt Service-General	22,283		11,065	4,591	37,939
No. 39 Debt Service-Zone A	8,000		4,920	1,393	14,313
Marina Del Rey Water System-General	70,000				70,000
Total Waterworks Districts	$ 8,727,904	$ 348,000	$ 558,208	$ 217,830	$ 9,851,942
GRAND TOTAL	$ 175,159,444	$ 3,018,580	$ 24,061,525	$ 4,332,536	$ 206,572,085

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				Actual Tax Rate Per $100 of Assessed Val.
Available Financing	Current Property Tax to Balance Budget			
	Total	Unsecured	Secured	
55,756	585		585	.0410
14,264	792	1	791	.0554
1,231,448	398,391		398,391	.4907
372,970	498,207		498,207	.6137
527,097	247,670		247,670	.3051
45,648	37,586		37,586	1.4902
16,542	34,734		34,734	1.3772
5,403	7,007		7,007	2.5802
6,000				
134,957	24,581	360	24,221	.3075
15,663	15,996	282	15,714	.1995
20,000				
105,200				
23,057	54,614		54,614	.6442
469,714	265,402		265,402	3.1303
47,326	5,629	96	5,533	.3150
13,869	20,301	384	19,917	1.1339
25,000				
54,027	8,656	102	8,554	.3077
28,738	28,751	131	28,620	1.0294
7,388	15,180		15,180	.5460
52,655	3,468		3,468	.0965
24,616	17,520		17,520	2.0062
7,328	30,611		30,611	3.5052
5,021	9,292		9,292	6.1935
70,000				
$ 7,504,163	$ 2,347,779	$ 24,447	$ 2,323,332	$
$ 82,942,496	$123,629,589	$ 5,954,731	$117,674,858	$

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES — SCHEDULE 11-A

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Drainage Maintenance Districts			
District No. 1	$ 230,105	$ 20,370	1
District No. 4	2,426,775		3
District No. 5	81,194,300	1,407,794	4
District No. 7	859,985	15,400	1
District No. 10	470,390		2
District No. 11	878,360		1
District No. 12	352,340		8
Fire Protection Districts			
Consolidated	3,916,981,680	377,920,458	4
Dominguez	131,800,140	13,806,912	4
Universal City	9,343,160	3,530,850	
Wrightwood	243,130		6
Flood Control District			
General	19,262,442,215	620,880,553	3
Garbage Disposal Districts			
Athens-Woodcrest-Olivita	24,954,235	446,585	8
Belvedere	134,509,260	15,296,453	4
Clifton Heights	3,192,190	19,745	2
Firestone	56,922,780	5,769,601	9
Malibu	45,706,475	545,440	10
Mesa Heights	57,011,500	801,798	5
Walnut Park	13,680,845	750,200	3
West Hollywood-Sherman	120,773,245	9,364,176	4
Area-Wide Landscape Maintenance Districts			
District No. 1	32,218,425	100,895	8
District No. 11	28,580,520	757,465	3
Local Landscape Maintenance Districts			
District No. 2	6,904,840	60,535	5
District No. 3	3,467,430		1
District No. 4	2,061,410		1
District No. 5	4,505,955		1
District No. 12	6,882,825	36,975	4
District No. 13	2,273,180		4
District No. 21	2,730,100		7
District No. 22	11,700,060	45,785	5
Lighting Districts			
Altadena	30,335,260	579,435	4
American Manor	1,930,050	40,760	2
Angeles Vista	12,558,810	350,547	4
Athens	33,979,750	2,959,602	5
Baldwin Park	1,059,490	34,725	7
Bell	38,343,880	1,902,813	3
Bell Gardens	27,856,565	2,405,526	5
Belvedere	18,809,480	1,307,779	6
Berendo	645,755	4,600	1
Broadland	483,650		8
California	4,417,070	9,170	4
City Terrace	7,869,570	94,900	6
Colima	2,836,350	97,535	3
Crenshaw	35,493,350	2,302,514	7
Denley	749,490	265	1
Dittmar	817,655	1,985	1
Dolores	19,173,300	157,975	3
Dolores-Zone 75	32,795		5
Esther	902,710	2,750	1

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A--Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Districts--Continued			
Flynn	536,070	7,640	3
Foster	7,079,035	19,875	2
Foxdale	7,738,035	23,515	3
Foxdale-Zone 41	156,390	545	5
Foxdale-Zone 44	219,815		5
Foxdale-Zone 47	152,475		5
Garo	40,454,270	425,450	3
Garo-Zone 75	260,075		5
Garo-Zone 87	354,090	120	5
Garo-Zone 173	126,220		5
Garo-Zone 174	103,080	715	5
Garo-Zone 176	38,235		5
Garo-Zone 179	148,650		5
Garvey	2,924,995	13,495	4
Greenhedge	1,163,030	6,925	3
Greenleaf	4,240,150	211,075	2
Greer	316,200		2
Hacienda Heights	4,087,180	20,790	5
Haskins	799,795	1,825	3
Imperial Crest	227,735	545	1
Industrial	8,522,785	6,555,145	1
Javelin	563,340	2,615	3
Kagel Canyon	642,505	1,090	7
Kern	55,376,230	3,101,389	5
La Canada	31,591,765	1,237,685	3
La Crescenta	3,858,920	429,615	2
Lake Marie	20,762,890	430,600	1
Lakewood	637,635	720	4
Lancaster	48,210,705	3,174,298	3
Lancaster-Zone 52	157,980	525	5
Lancaster-Zone 55	134,125		5
Lancaster Heights	534,560	2,280	7
Lawndale	40,193,705	1,677,742	3
Layton Vista	4,349,140	50,385	2
Lomita	30,933,180	1,090,875	4
Longden	46,452,355	2,048,412	2
Los Nietos	1,979,480	52,505	4
Lucile	576,905	15,865	1
Manhattan	5,369,900	26,515	5
Midcrest	7,012,820	21,665	1
Mines	11,360,080	320,700	2
Miraleste	119,595	37,517	1
Montrose	7,082,910	184,475	1
Nestor	1,321,910	34,190	6
Newgate	2,948,075	5,865	2
Newhall	55,839,595	6,061,798	9
Palmdale	15,432,955	847,584	4
Piedmont	12,409,325	717,080	7
Poppy Fields	2,185,060	5,685	3
Redondo	2,184,700	17,505	2
Riverside	1,060,625	561,375	1
San Dimas	167,570	765	5
Sativa	2,420,795	88,155	11
Sepulveda	3,696,845	192,390	4
Stephenson-Laguna	59,684,400	6,897,627	8
Sunnybrook	3,927,315	15,485	1
Sunnybrook-Zone 16	366,535		5
Trumball	433,215	960	1
Val Verde	544,905	600	15
Walnut	2,396,845	955,845	6

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES — SCHEDULE 11-A—Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Districts—Continued			
West Hollywood	79,769,920	5,346,079	3
West Knoll	40,839,220	4,018,097	5
West Whittier	3,481,285	68,955	1
Willowbrook	4,520,675	332,605	9
Lighting Maintenance Districts			
No. 411	572,255	8,750	1
No. 540	2,337,320		2
No. 588	6,720,160	40,645	2
No. 669	290,815	3,250	8
No. 691	106,505	3,350	8
No. 760	963,500	13,200	5
No. 865	1,384,145	104,635	2
No. 941	18,056,730	183,830	3
No. 1007	23,973,865	13,700	6
No. 1395	4,749,635		1
No. 1396	124,435	19,730	7
No. 1400	13,500,390	1,460	1
No. 1456	30,411,355	12,015	1
No. 1472	718,355	5	1
No. 1517	2,860,065	12,505	2
No. 1560	3,361,600	6,975	1
No. 1565	145,125		5
No. 1575	970,930		2
No. 1600	525,130		1
No. 1608	3,286,530	11,482	2
No. 1613	25,288,370	122,180	3
No. 1616	8,276,520	15,017	7
No. 1620	347,295	2,250	3
No. 1625	2,183,825	2,915	2
No. 1633	2,607,400	1,875	9
No. 1660	3,316,200		1
No. 1670	15,317,625	142,440	4
No. 1676	41,685,925	329,100	10
No. 1686	690,295	70,510	3
No. 1687	15,091,615	3,250	3
No. 1696	779,740	2,805	1
No. 1697	74,812,085	1,050,455	4
No. 1720	618,410		3
No. 1741	21,553,725	64,115	1
No. 1744	51,823,220	467,891	3
No. 1759	1,905,925		1
No. 1766	961,855	203,560	10
No. 1770	31,307,965	35,650	2
No. 1847	4,576,305		2
No. 1864	1,845,620		1
No. 1865	104,352,655	54,455	3
No. 1866	40,458,830	24,095	3
No. 1867	44,276,000	144,070	3
No. 1868	599,700		1
No. 1940	488,520	10,925	6
No. 1956	2,331,205		1
No. 1960	11,032,470		3
No. 2243	491,780		1
No. 2255	880,075	160	4
No. 2261	539,210		2
No. 2274	183,770		7
No. 2301	127,155		1
No. 2310	244,925		3
No. 2311	382,245		1

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES — SCHEDULE 11-A—Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Maintenance Districts—Continued			
No. 2321	74,670		8
No. 2328	576,870	14,025	2
No. 2345	346,470		5
No. 2353	96,530		4
No. 2379	566,915		9
No. 2387	77,730		1
No. 2421	330,045		1
No. 2430	1,596,775		3
No. 2440	119,545		10
No. 2454	246,450		2
No. 2482	723,670		5
No. 10000	347,835		5
No. 10002	214,375		5
No. 10003	1,559,075		2
No. 10005	91,300	1,775	11
No. 10006	34,418,550	166,780	2
No. 10007	1,849,140		1
No. 10008	533,110	1,300	1
No. 10010	867,825	85	2
No. 10011 (Zone A)	8,283,880	199,112	4
No. 10011 (Zone B)	94,033,215	2,946,720	3
No. 10012	309,760		3
No. 10013	1,396,075		9
No. 10014	912,810	15,520	8
No. 10016	2,729,615	6,185	1
No. 10017	210,540		5
No. 10018	405,295		5
No. 10023	8,790,810	24,775	2
No. 10024	141,905		1
No. 10025	140,750		5
No. 10027	5,241,485		2
No. 10030	1,777,380		6
No. 10032	26,331,550	11,725	3
No. 10033	3,830,340	331,460	1
No. 10034	12,048,040	189,860	4
No. 10036	1,903,490		1
No. 10037	479,175		1
No. 10038	1,214,335		1
No. 10040	1,243,335		1
No. 10041	179,720		1
No. 10042	13,404,805	3,048,075	1
No. 10043	1,660,565		1
No. 10045 (Zone A)	50,893,460	1,635,915	1
No. 10045 (Zone B)	31,629,260	1,878,165	8
No. 10047	795,960	213,060	1
No. 10049	3,138,460	178,375	1
No. 10050	615,540	29,110	1
No. 10051	5,287,675	1,043,730	2
No. 10052	21,679,085	138,140	3
No. 10054	904,110	329,585	8
No. 10055	2,096,385	70,390	1
No. 10056	7,334,460		4
No. 10057	10,969,690	1,441,105	2
No. 10058	84,375	2,450	15
No. 10059	385,300	40,805	1
No. 10060	12,201,480	1,132,545	5
No. 10061	20,788,665	3,088,215	4
No. 10062	22,164,285	3,482,116	2
No. 10063	1,531,250		5
No. 10064	224,605	4,300	5

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES — SCHEDULE 11-A—Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Maintenance Districts--Continued			
No. 10066	69,177,655	3,939,287	3
No. 10067	2,117,940	66,650	6
No. 10068	129,600	14,250	15
No. 10069	5,463,015	27,875	3
No. 10072	12,457,180	265,777	5
No. 10073	806,730	23,300	5
No. 10074	6,298,555	218,125	5
No. 10075	2,231,175		5
No. 10076	36,580,210		5
Recreation and Park Districts			
Bella Vista	434,530	10,185	7
Hacienda	18,539,390	113,945	2
Montebello	8,798,640	214,055	3
120th and Central	1,098,905	14,405	6
Sewer Maintenance Districts			
Consolidated	3,361,104,785	102,190,761	3
Consolidated-Aneta Zone	711,055	5,775	1
Consolidated-East Los Angeles Zone	117,149,885	4,358,069	4
Consolidated-Florence-Firestone, Willowbrook Zone	12,217,960	442,472	8
Consolidated-Gorman Zone	496,430	72,500	1
Consolidated-La Habra Heights Zone	690,225		2
Consolidated-Lechuza Zone	608,080		10
Consolidated-Malibu Zone	1,357,250		8
Consolidated-Sandalwood Zone	389,875		2
Consolidated-Topanga Zone	2,433,290	24,775	4
Consolidated-Trancas Zone	3,252,045		1
West Hollywood-Sherman	121,744,780	2,499,995	4
Waterworks Districts			
No. 1	8,166,450	84,985	9
No. 4	91,062,385	5,553,127	5
No. 4 Annex A	314,885		10
No. 4-Zone B	58,775	3,765	5
No. 10	3,875,230	47,960	9
No. 13	30,066,890	782,320	4
No. 13 Annex A	7,564,905	265,819	4
No. 13-Annex B	305,235	7,840	3
No. 16	2,190,545	170,255	8
No. 21	621,645	1,090	7
No. 22	14,937,025	1,441,075	2
No. 22 Annex	4,783,390	134,215	3
No. 24	1,761,325		10
No. 26	4,162,250		4
No. 27	1,427,605	2,880	6
No. 29	81,188,465		10
No. 33	2,522,235		11
No. 33-Zone A	271,575		7
No. 34	7,878,900	139,910	11
No. 35	8,478,505		11
No. 36	1,756,410	34,825	13
No. 37	2,780,290	11,540	10
No. 38	3,594,300		15
No. 39	873,325		15
No. 39-Zone A	141,280		15

*Subject to adjustment by Tax Appeals Board

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1974	Less Fund Balance: Reserve for Encumbrances	Less Fund Balance: Uncancelled General Reserves and Reserves Within A.C.O. Funds
Drainage Maintenance Districts			
District No. 1	$ 6,457	$ 500	$
District No. 4	3,423	500	
District No. 5	100,562		
District No. 7	3,213	250	
District No. 10	2,317		
District No. 11	1,932		
District No. 12	6,286		
Total Drainage Maintenance Districts	$ 124,190	$ 1,250	$
Fire Protection Districts			
Consolidated	$ 13,715,391	$ 602,209	$
Dominguez	552,568	14,857	
Universal City	105,171	1,899	
Wrightwood	371		
Total Fire Protection Districts	$ 14,373,501	$ 618,965	$
Flood Control District			
General	$ 31,982,881	$ 12,480,533	$
Debt Service (Storm Drain No. 1 Bonds)	1,410,857		
Debt Service (Storm Drain No. 2 Bonds)	3,221,094		
Debt Service (Storm Drain No. 3 Bonds)	8,015,900		
Debt Service (Storm Drain No. 4 Bonds)	9,105,059		
D.D.I. General	2,595,462	578,690	
Total Flood Control District	$ 56,331,253	$ 13,059,223	$
Garbage Disposal Districts			
Athens-Woodcrest-Olivita	$ 88,554	$	$
Belvedere	449,154		
Clifton Heights	8,406		
Firestone	305,069		
Malibu	50,403		
Mesa Heights	72,208		
Walnut Park	32,998		
West Hollywood-Sherman	121,586		
Total Garbage Disposal Districts	$ 1,128,378	$	$
Area Wide Landscape Maintenance Districts			
District No. 1	$ 40,160	$	$
District No. 11	7,730		
Total Area Wide Landscape Maintenance Districts	$ 47,890	$	$
Local Landscape Maintenance Districts			
District No. 2	$ 21,408	$	$
District No. 3	13,960		
District No. 4	9,904		
District No. 5	9,349		
District No. 12	23,185		
District No. 13	6,306		
District No. 21	1,418		
District No. 22	105,344		
District No. 32	9,123		
Total Local Landscape Maintenance Districts	$ 199,991	$	$

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12

CURRENT PROPERTY TAX LEVY)

Unavailable

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues Other than Current Property Taxes	Total Available Financing
$ 33	$	$ 5,914	$	$ 5,914
		2,923		2,923
1,077		99,485		99,485
21		2,941		2,941
29		2,288		2,288
		1,932		1,932
326		5,960		5,960
$ 1,486	$	$ 121,484	$	$ 121,484
$ 1,065,417	$	$ 12,047,765	$ 6,323,573	$ 18,371,338
10,529		527,182	438,871	966,053
88*		103,360	119,909	223,269
113		258	90	348
$ 1,075,971	$	$ 12,678,565	$ 6,882,443	$ 19,561,008
$ 566,845	$	$ 18,935,503	$ 6,968,345	$ 25,900,848
81,873		1,328,984		1,328,984
282,229		1,988,845		1,988,845
308,794		7,787,186		7,787,186
175,611		8,929,447		8,929,447
73,955		1,942,817	70,600	2,013,417
$ 1,439,308	$	$ 41,912,782	$ 7,038,945	$ 48,871,887
$ 6,664	$	$ 81,890	$ 13,303	$ 95,193
18,252		430,902	99,364	530,266
126		8,280	2,125	10,405
22,076		282,993	72,865	355,858
4,570		45,833	3,201	49,034
2,621		69,587	25,351	95,938
1,000		31,996	10,881	42,877
5,510		116,374	6,859	123,233
$ 60,819	$	$ 1,067,559	$ 234,950	$ 1,302,509
$ 3,224	$	$ 36,936	$ 4,000	$ 40,936
611		7,119	5,000	12,119
$ 3,835	$	$ 44,055	$ 9,000	$ 53,055
$ 746	$	$ 20,662	$ 2,000	$ 22,662
236		13,724	2,000	15,724
582		9,322	900	10,222
93		9,256	1,700	10,956
927		22,238	3,000	25,238
130		6,170	800	6,970
95		1,303	270	1,573
		106,344	8,800	115,144
5,103		4,000	14	9,117
$ 7,932	$	$ 192,859	$ 18,884	$ 210,711

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

----------Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1974	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Districts			
Altadena	$ 29,005	$	$
American Manor	1,301		
Angeles Vista	9,867		
Athens	67,328	8,311	
Baldwin Park	3		
Bell	27,908		
Bell Gardens	25,869		
Belvedere	26,679		
Berendo	504		
Broadland	869		
California	5,062		
City Terrace	15,577		
Colima	1,986		
Crenshaw	49,550		
Denley	972		
Dittmar	574		
Dolores	18,772		
Dolores-Zone 75	177*		
Esther	603		
Flynn	625		
Foster	6,759		
Foxdale	10,695		
Foxdale-Zone 41	1,134*		
Foxdale-Zone 44	468*		
Foxdale-Zone 47			
Garo	71,997		
Garo-Zone 75	1,949		
Garo-Zone 87	3,942*		
Garo-Zone 173	1,447*		
Garo-Zone 174	1,260*		
Garo-Zone 174	124*		
Garo-Zone 179	1,066	1,066	
Garvey	2,606		
Greenhedge	896		
Greenleaf	2,938		
Greer	472		
Hacienda Heights			
Haskins	775		
Imperial Crest	203		
Industrial	3,392		
Javelin	454		
Kagel Canyon	1,108		
Kern	68,600		
La Canada	5,433		
La Crescenta	98		
Lake Marie	14,187		
Lakewood	363		
Lancaster	62,708		
Lancaster-Zone 52	486*		
Lancaster-Zone 55			
Lancaster Heights	291		
Lawndale	37,019		
Layton Vista	4,371		
Lomita	21,278		
Longden	51,785		

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$ 1,980	$	$ 27,025	$ 31,547	$ 58,572
50		1,251	2,218	3,469
666		9,201	8,446	17,647
3,177		55,840	37,768	93,608
1		2	119	121
1,702		26,206	28,881	55,087
1,679		24,190	17,099	41,289
3,586		23,093	21,199	44,292
4		500	718	1,218
134		735	979	1,714
343		4,719	7,571	12,290
1,582		13,995	15,665	29,660
35		1,951	2,706	4,657
5,473		44,077	44,751	88,828
35		937	1,682	2,619
5		569	861	1,430
735		18,037	24,238	42,275
		177*	18	159*
16		587	967	1,554
30		595	876	1,471
207		6,552	9,200	15,752
337		10,358	11,618	21,976
		1,134*	293	841*
		468*	124	344*
1,277		1,277*	365	912*
2,734		69,263	82,042	151,305
4,144		2,195*	739	1,456*
		3,942*	1,434	2,508*
		1,447*	374	1,073*
		1,260*	405	855*
		124*	44	80*
1,512		1,512*	516	996*
348		2,258	4,585	6,843
33		863	1,324	2,187
61		2,877	1,576	4,453
27		445	628	1,073
			8,071	8,071
47		728	1,534	2,262
4		199	406	605
104*		3,496	3,185	6,681
24		430	687	1,117
182		926	1,314	2,240
5,033		63,567	46,316	109,883
108		5,325	6,294	11,619
11		87	261	348
375		13,812	21,052	34,864
5		358	382	740
2,797		59,911	55,630	115,541
		486*	117	369*
1,549		1,549*	436	1,113*
43		248	445	693
2,431		34,588	34,065	68,653
201		4,170	5,447	9,617
1,647		19,631	15,575	35,206
1,870		49,915	36,917	86,832

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

----------Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1974	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Districts--Continued			
Los Nietos	1,531	1,244	
Lucile	463		
Manhattan	5,789		
Midcrest	3,777		
Mines	8,791		
Miraleste	163	104	
Montrose	4,300		
Nestor	1,373		
Newgate	2,124		
Newhall	43,825		
Palmdale	24,162		
Piedmont	20,273		
Poppy Fields	3,927		
Redondo	596		
Riverside	6		
San Dimas	307	146	
Sativa	10,403		
Sepulveda	2,843		
Stephenson-Laguna	208,260	49,308	
Sunnybrook	4,137		
Sunnybrook-Zone 16			
Trumball	317		
Val Verde	4,650		
Walnut	1,017		
West Hollywood	26,065	7,538	
West Knoll	9,207		
West Whittier	605		
Willowbrook	17,696		
Total Lighting Districts	$ 1,052,066	$ 67,717	$
Lighting Maintenance Districts			
No. 411	$ 962	$ 250	$
No. 540	1,944		
No. 588	9,734		
No. 669	2,950		
No. 691	778		
No. 760	1,529		
No. 865	782		
No. 941	17,611		
No. 1007	19,865		
No. 1395	1,737		
No. 1396	174		
No. 1400	6,068		
No. 1456	19,548		
No. 1472	211		
No. 1517	4,580		
No. 1560	1,353		
No. 1565	1,767		
No. 1575	797		
No. 1600	387		
No. 1608	3,484		
No. 1613	9,955		
No. 1615	1,250		
No. 1616	4,671		
No. 1620	879		
No. 1625	1,248		

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
78		209	2,280	2,489
11		452	662	1,114
93		5,696	441	6,137
88		3,689	5,314	9,003
272		8,519	15,198	23,717
3		56	40	96
112		4,188	2,657	6,845
149		1,224	2,037	3,261
104		2,020	2,459	4,479
5,487		38,338	22,347	60,685
1,903		22,259	25,389	47,648
2,179		18,094	21,499	39,593
129		3,798	4,178	7,976
18		578	531	1,109
13*		19	280	299
1		160	1	161
2,567		7,836	8,157	15,993
208		2,635	2,807	5,442
18,354		140,598	102,303	242,901
69		4,068	5,754	9,822
4,900		4,900*	1,268	3,632*
		317	485	802
913		3,737	1,083	4,820
96		921	617	1,538
43,100		24,573*	7,773	16,800*
1,493		7,714	1,552	9,266
49		556	253	809
3,750		13,946	9,408	23,354
$ 134,249	$	$ 850,100	$ 848,483	$ 1,698,583
$ 733	$	$ 21*	$	$ 21*
20		1,924		1,924
399		9,335		9,335
280		2,670		2,670
22		756		756
		1,529		1,529
22*		804		804
1,020		16,591		16,591
1,736		18,129		18,129
57		1,680		1,680
32		142		142
137		5,931		5,931
416		19,132		19,132
		211		211
86		4,494		4,494
26		1,327		1,327
		1,767		1,767
18		779		779
		387		387
203		3,261		3,261
468		9,487		9,487
1,250			599,518	599,518
1,018		3,653		3,653
23		856		856
33		1,215		1,215

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1974	SUMMARY OF AVAILABLE FINANCING FOR (BEFORE PROVIDING FOR ----------Less Fund Balance Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Districts-Continued			
No. 1633	1,268		
No. 1660	1,365		
No. 1670	7,904	108	
No. 1676	26,981	9,505	
No. 1686	323		
No. 1687	15,221		
No. 1696	615		
No. 1697	53,686		
No. 1720	407		
No. 1741	13,735		
No. 1744	40,495		
No. 1759	1,656		
No. 1766	537		
No. 1770	18,549		
No. 1847	2,165	2,016	
No. 1864	1,383		
No. 1865	37,622		
No. 1866	35,379		
No. 1867	60,442		
No. 1868	635		
No. 1940	503		
No. 1956	1,500		
No. 1960	6,873		
No. 2243	768		
No. 2255	1,227		
No. 2261	704		
No. 2274	629		
No. 2301	672		
No. 2310	705		
No. 2311	751		
No. 2321	577		
No. 2328	845		
No. 2345	735		
No. 2353	649		
No. 2379	355		
No. 2387	164		
No. 2421	760		
No. 2430	507		
No. 2440	223		
No. 2454	750		
No. 2482	112		
No. 10000	711		
No. 10002	720		
No. 10003	630		
No. 10005	560		
No. 10006	51,481	17,298	
No. 10007	1,036		
No. 10008	159		
No. 10010	596	186	
No. 10011-Zone A	410		
No. 10011-Zone B	76,585	40,925	
No. 10012	813		
No. 10013	2,714		
No. 10014	1,391		
No. 10016	621	256	
No. 10017	291		

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
564		704		704
		1,365		1,365
587		7,209		7,209
3,530		13,946		13,946
29		294		294
921		14,300		14,300
18		597		597
2,585		51,101		51,101
12		395		395
378		13,357		13,357
3,013		37,482		37,482
		1,656		1,656
51		486		486
730		17,819		17,819
83		66		66
30		1,353		1,353
1,755		35,867		35,867
1,454		33,925		33,925
3,443		56,999		56,999
16		619		619
71		432		432
27		1,473		1,473
200		6,673		6,673
		768		768
74		1,153		1,153
		704		704
17		612		612
		672		672
5		700		700
		751		751
32		545		545
25		820		820
9		726		726
7		642		642
57		298		298
		164		164
		760		760
47		460		460
26		197		197
		750		750
		112		112
21		690		690
6		714		714
37		593		593
88		472		472
1,355		32,828		32,828
		1,036		1,036
13		146		146
1		409		409
120		290		290
3,559		32,101		32,101
19		794		794
561		2,153		2,153
315		1,076		1,076
3		362		362
		291		291

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1974	SUMMARY OF AVAILABLE FINANCING FOR (BEFORE PROVIDING FOR Less Fund Balance) Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Maintenance Districts--Continued			
No. 10018	644		
No. 10023	2,980		
No. 10024	658		
No. 10025	653		
No. 10027	2,092		
No. 10028	69,414		
No. 10030	621		
No. 10032	33,073		
No. 10033	2,565		
No. 10034	9,600		
No. 10036	626		
No. 10038	177		
No. 10040	166		
No. 10041	49		
No. 10042	126		
No. 10043	620		
No. 10045-Zone A	62,066		
No. 10045-Zone B	219		
No. 10047	209		
No. 10049	128		
No. 10050	191		
No. 10051	1,136		
No. 10052	10,086		
No. 10054	516		
No. 10055	964		
No. 10056	1,672		
No. 10057	2,183	1,882	
No. 10058	154		
No. 10059	7		
No. 10060	8,739		
No. 10061	5,755	2,736	
No. 10062	7,113		
No. 10063	1,928		
No. 10064	478		
No. 10066	127,327	36,038	
No. 10067	1,499		
No. 10068	143		
No. 10069	2,408		
No. 10072	1,026*	22,780	
No. 10073	2,443*		
No. 10074	3,356	4,341	
No. 10075	122*		
No. 10076			
Total Lighting Maintenance Districts	$ 952,089	$ 138,321	$
Recreation and Park Districts			
Bella Vista	$ 3,046	$	$
Hacienda	10,450		
Montebello	35,957		
120th and Central	1,357		
Total Recreation and Park Districts	$ 50,810	$	$

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
82		562		562
115		2,865		2,865
		658		658
8		645		645
61		2,031		2,031
22,252		47,162		47,162
69		552		552
1,129		31,944		31,944
81		2,484		2,484
975		8,625		8,625
20		606		606
2		175		175
		166		166
7		42		42
62		64		64
13		607		607
282		61,784		61,784
788		569*		569*
		209		209
1*		129		129
		191		191
16		1,120		1,120
360		9,726		9,726
406		110		110
84		880		880
232		1,440		1,440
97*		398		398
98		56		56
		7		7
550		8,189		8,189
30*		3,049		3,049
202		6,911		6,911
118		1,810		1,810
24		454		454
3,330		87,959		87,959
55		1,444		1,444
68		75		75
378		2,030		2,030
1		23,807*		23,807*
		2,443*		2,443*
9,800		10,785*		10,785*
		122*		122*
25,095		25,095*		25,095*
$ 100,484	$	$ 713,284	$ 599,518	$ 1,312,802
$ 154	$	$ 2,892	$ 1,012	$ 3,904
96		10,354	3,152	13,506
833		35,124	10,558	45,682
132		1,225	1,387	2,612
$ 1,215	$	$ 49,595	$ 16,109	$ 65,704

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1974	SUMMARY OF AVAILABLE FINANCING FOR (BEFORE PROVIDING FOR Less Fund Balance) Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Sewer Maintenance Districts			
Consolidated	$ 1,858,618	$ 218,493	$ 87,000
Consolidated-Aneta	1,247	1,224	
Consolidated-E. Los Angeles Zone	143,364		
Consolidated-Florence, Firestone, Willowbrook	40,116		
Consolidated-Gorman Zone	13,617		
Consolidated-La Habra Heights	103		
Consolidated-Lechuza Zone	5,011		
Consolidated-Malibu Zone	14,885		
Consolidated-Sandalwood	1,738	1,594	
Consolidated-Topanga Zone	8,098	5,400	
Consolidated-Trancas Zone	1,255		1,300
Marina	259,266		10,000
West Hollywood-Sherman	38,847	10,725	6,000
Total Sewer Maintenance Districts	$ 2,386,165	$ 237,436	$ 104,300
Waterworks Districts			
No. 1 General	$ 72,871	$	$
No. 1 Debt Service	26,693		
No. 1 Accumulative Capital Outlay	29,223		
No. 4 General	292,334	242,384	
No. 4 Debt Service (General)	25,757		
No. 4 Debt Service (Annex)	1,416		
No. 4 Debt Service (Zone B)	3,877		
No. 4 Accumulative Capital Outlay	32,546		
No. 10 General	15,884	13	
No. 10 Accumulative Capital Outlay	2,420		
No. 13 General	57,842	61	
No. 13 Debt Service (General)	582		
No. 13 Debt Service (Annex No. 1)	30,594		
No. 13 Debt Service (Annex No. 2)	2,538		
No. 13 Accumulative Capital Outlay	113,774		
No. 16 General	10,473	6	
No. 16 Debt Service	1,606		
No. 16 Accumulative Capital Outlay	4,170		
No. 21 General	451		
No. 21 Debt Service	1,375		
No. 22 General	95,218		
No. 22 Debt Service (General)	2,729		
No. 22 Debt Service (Annex)	8,258		
No. 22 Accumulative Capital Outlay	173,543		
No. 24 General	7,477		
No. 24 Debt Service	14,935		
No. 24 Accumulative Capital Outlay	30,607		
No. 26 General	37,723		
No. 26 Debt Service	1,537		
No. 26 Accumulative Capital Outlay	20,000		
No. 27 General	6,458		
No. 27 Accumulative Capital Outlay	14,173		
No. 29 General	213,532	16,509	
No. 29 Debt Service	410,637		
No. 29 Accumulative Capital Outlay	567,405		

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12—Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$ 35,429	$	$ 1,517,696	$ 322,750	$ 1,840,446
6		17		17
1,033		142,331		142,331
477		39,639		39,639
335*		13,952		13,952
		103		103
66		4,945		4,945
1,522		13,363		13,363
1		143		143
675		2,023		2,023
237		282*		282*
86,513		162,753		162,753
727		21,395		21,395
$ 126,351	$	$ 1,918,078	$ 322,750	$ 2,240,828
$ 72,871	$	$	$ 217,700	$ 217,700
1,577		25,116	3,584	28,700
377		28,846	288,090	316,936
7,544		42,406	1,721,745	1,764,151
736		25,021	3,208	28,229
129		1,287	35	1,322
87		3,790	726	4,516
28*		32,574	984	33,558
2,731		13,140	119,425	132,565
420		2,000		2,000
18,521		39,260	482,573	521,833
26		556	155	711
542		30,052	5,100	35,152
463		2,075		2,075
1,153		112,621	106,628	219,249
1,495		8,972	85,075	94,047
115		1,491	153	1,644
2,170		2,000		2,000
689		238*	29,535	29,297
132		1,243	415	1,658
41,218		54,000	256,000	310,000
37		2,692	689	3,381
31		8,227	15,040	23,267
237		173,306	11,252	184,558
939		6,538	26,800	33,338
1,833		13,102		13,102
607		30,000		30,000
28,723		9,000	59,000	68,000
50		1,487		1,487
		20,000		20,000
		6,458	49,298	55,756
60		14,113	151	14,264
149*		197,172	1,034,276	1,231,448
37,667		372,970		372,970
40,308		527,097		527,097

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1974	SUMMARY OF AVAILABLE FINANCING FOR (BEFORE PROVIDING FOR Less Fund Balance: Reserve for Encumbrances	Less Fund Balance: Uncancelled General Reserves and Reserves Within A.C.O. Funds
Waterworks Districts--Continued			
No. 33 General	21,612		
No. 33 Debt Service	21,244		
No. 33 Debt Service (Zone A)	5,729		
No. 33 Accumulative Capital Outlay	6,512		
No. 34 General	20,793		
No. 34 Debt Service	15,197		
No. 34 Accumulative Capital Outlay	20,691		
No. 35 General	86,670		
No. 35 Debt Service	29,642		
No. 35 Accumulative Capital Outlay	495,527		
No. 36 General	12,667	150	
No. 36 Debt Service	15,727		
No. 36 Accumulative Capital Outlay	25,633		
No. 37 General	48,073		
No. 37 Debt Service	30,512		
No. 37 Accumulative Capital Outlay	6,890		
No. 38 General	10,663		
No. 39 General	2,946		
No. 39 Debt Service	11,790		
No. 39 Debt Service (Zone A)	6,047		
Marina Del Rey Water System-General			
Total Waterworks Districts	$ 3,225,223	$ 259,123	$
GRAND TOTAL	$ 79,871,556	$ 14,382,035	$ 104,300

*Indicates red figure

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
4,036		17,576	28,072	45,648
4,702		16,542		16,542
326		5,403		5,403
512		6,000		6,000
2,295		18,498	116,459	134,957
1,786		13,411	2,252	15,663
691		20,000		20,000
46,670		40,000	65,200	105,200
6,585		23,057		23,057
25,813		469,714		469,714
751		11,766	35,560	47,326
2,978		12,749	1,120	13,869
633		25,000		25,000
2,160		45,913	8,114	54,027
2,763		27,749	989	28,738
6		6,884	504	7,388
722		9,941	42,714	52,655
3,130		184*	24,800	24,616
4,462		7,328		7,328
1,026		5,021		5,021
			70,000	70,000
$ 375,358	$	$ 2,590,742	$ 4,913,421	$ 7,504,163
$ 3,327,008	$	$ 62,058,213	$ 20,884,283	$ 82,942,496

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 13A

Source	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
Licenses and Permits					
Other Licenses and Permits					
Fire Protection	$ 5,716	$ 7,250	$ 7,250	$ 7,250	Fire Protection
Flood Control	45,356	40,000	40,000	40,000	Flood Control
Sewer Maintenance		8,000	8,400	8,400	Sewer Maintenance
Total Licenses and Permits	$ 51,072	$ 55,250	$ 55,650	$ 55,650	
Revenue from Use of Money and Property					
Interest					
Fire Protection	$ 604,154	$ 742,012	$ 742,012	$ 342,012	Fire Protection
Flood Control	6,089,443	2,687,000	2,068,000	2,068,000	Flood Control
Landscape Maintenance			27,664	27,664	Landscape Maintenance
Garbage Disposal	50,553				Garbage Disposal
Recreation and Park	1,093				Recreation and Park
Waterworks	222,715	172,500	155,400	155,400	Waterworks
Rents and Concessions					
Fire Protection	1,567	2,000	2,000	2,000	Fire Protection
Flood Control	97,478	96,000	96,000	116,000	Flood Control
Waterworks	200				Waterworks
Royalties					
Flood Control	71,617	62,700	62,700	81,700	Flood Control
Total Revenue from Use of Money and Property	$ 7,138,820	$ 3,762,212	$ 3,153,776	$ 2,792,776	
Aid from Other Governmental Agencies					
Other State In-lieu Taxes					
Fire Protection	$ 8,059	$	$	$	Fire Protection
Flood Control	32,227				Flood Control
Garbage Disposal	524				Garbage Disposal
Lighting	1,596				Lighting
Lighting Maintenance	815				Lighting Maintenance
Sewer Maintenance	489				Sewer Maintenance
Waterworks	1,060				Waterworks
State Aid for Construction					
Flood Control	1,368,540	862,000	363,700	176,400	Flood Control
State Aid for Disaster					
Flood Control		369,736			Flood Control

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 13A--Continued

Source	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
Aid from Other Governmental Agencies-Continued					
State Aid for Homeowners' Property Tax Relief					
Fire Protection	1,363,330	3,861,654		4,051,971	Fire Protection
Garbage Disposal	53,436	185,456		177,152	Garbage Disposal
Lighting	147,135			784,117	Lighting
Recreation and Park	5,417	15,971		14,130	Recreation and Park
Waterworks	29,530			98,718	Waterworks
State Aid for Business Inventory Property Tax Relief					
Fire Protection	626,077	1,134,915		1,527,442	Fire Protection
Garbage Disposal	23,809	38,829		57,798	Garbage Disposal
Lighting	27,715			64,366	Lighting
Recreation and Park	230	384		579	Recreation and Park
Sewer Maintenance	63				Sewer Maintenance
Waterworks	4,115			9,724	Waterworks
State - Other					
Fire Protection	116,895	40,673	108,780	108,780	Fire Protection
Garbage Disposal	834				Garbage Disposal
Lighting	779				Lighting
Federal Aid for Construction					
Flood Control			1,500,000	590,000	Flood Control
Waterworks			402,500	402,500	Waterworks
Federal Aid for Disaster					
Flood Control	2,942,282	401,611		580,000	Flood Control
Waterworks	178,000				Waterworks
Federal-Other					
Flood Control	282,725				Flood Control
Other In-Lieu Taxes					
Fire Protection	1,210,412				Fire Protection
Lighting Maintenance	294,633				Lighting Maintenance
Other Governmental Agencies					
Flood Control		1,777,940	143,045	2,832,245	Flood Control
Total Aid from Other Governmental Agencies	$ 8,720,727	$ 8,689,169	$ 2,518,025	$ 11,475,922	

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 13A--Continued

Source	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
Charges for Current Services					
Planning and Engineering Services					
Sewer Maintenance	$ 11,643	$	$	$	Sewer Maintenance
Waterworks	360				Waterworks
Recording Fees					
Flood Control	1				Flood Control
Road and Street Services					
Lighting Maintenance		359,611	402,413	599,518	Lighting Maintenance
Sanitation Services					
Sewer Maintenance		78,500	127,200	127,200	Sewer Maintenance
Park and Recreation Fees					
Recreation and Park		1,483	1,400	1,400	Recreation and Park
Other					
Fire Protection	36,718	28,389	43,672	43,672	Fire Protection
Flood Control	119,708	48,000	60,000	60,000	Flood Control
Waterworks	2,892,912	3,636,500	4,553,900	4,246,679	Waterworks
Total Charges for Current Services	$ 3,061,342	$ 4,152,483	$ 5,188,585	$ 5,078,469	
Other Revenue					
Premium and Accrued Interest on Bonds Issued					
Flood Control	$ 411,119	$	$	$	Flood Control
Revenue from Discontinued Districts					
Flood Control	183,319				Flood Control
Revenue Applicable to Prior Years					
Fire Protection	1,448				Fire Protection
Flood Control	263,296*				Flood Control
Sewer Maintenance	235*				Sewer Maintenance
Waterworks	35,487				Waterworks
Sale of Fixed Assets					
Fire Protection	10,700	116,250	15,000	15,000	Fire Protection
Flood Control	550,253	450,000	450,000	450,000	Flood Control
Sewer Maintenance	750				Sewer Maintenance
Waterworks	5,571	400	400	400	Waterworks

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 13A--Continued

Source	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
Other Revenue-Continued					
Other Sales					
Fire Protection	61,493	52,000	4,592	4,592	Fire Protection
Flood Control	17,254	14,000	12,000	12,000	Flood Control
Waterworks	24,501				Waterworks
Other					
Drainage Maintenance	255				Drainage Maintenance
Fire Protection	1,057,180	291,350	1,204,095	779,724	Fire Protection
Flood Control	199,175	25,600	23,600	32,600	Flood Control
Lighting	3,977				Lighting
Lighting Maintenance	934				Lighting Maintenance
Sewer Maintenance	47,895	304,200	152,150	187,150	Sewer Maintenance
Waterworks	492,917				Waterworks
Total Other Revenue	$ 2,840,697	$ 1,253,800	$ 1,861,837	$ 1,481,466	
GRAND TOTAL	$ 21,812,658	$ 17,912,914	$ 12,777,873	$ 20,884,283	

*Indicates red figure

DRAINAGE MAINTENANCE DISTRICTS

FUND
Drainage Maintenance

Drainage Maintenance Districts are formed under provisions of the Streets and Highways Code of the State of California. They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintaining drainage systems constructed within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
DISTRICT NO. 1				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,428	$ 5,770	$ 5,930	$ 5,930
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,359	$ 1,425	$ 2,000	$ 2,000
TOTAL DISTRICT NO. 1	$ 2,787	$ 7,195	$ 7,930	$ 7,930
DISTRICT NO. 4				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,655	$ 7,760	$ 8,420	$ 6,734
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,353	$ 1,710	$ 2,900	$ 2,900
TOTAL DISTRICT NO. 4	$ 7,008	$ 9,470	$ 11,320	$ 9,634
DISTRICT NO. 5				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 88	$ 11,525	$ 11,615	$ 11,615
SERVICES AND SUPPLIES				
Special departmental expense	$ 553	$ 25,980	$ 116,950	$ 116,950
FIXED ASSETS				
Equipment	$	$ 4,000	$	$
TOTAL DISTRICT NO. 5	$ 641	$ 41,505	$ 128,565	$ 128,565
DISTRICT NO. 6				
SERVICES AND SUPPLIES				
Special departmental expense	$ 10	$	$	$
DISTRICT NO. 7				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,367	$ 3,490	$ 3,840	$ 3,840
SERVICES AND SUPPLIES				
Special departmental expense	$ 976	$ 1,230	$ 1,470	$ 1,470
TOTAL DISTRICT NO. 7	$ 2,343	$ 4,720	$ 5,310	$ 5,310
DISTRICT NO. 10				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,633	$ 2,800	$ 3,110	$ 3,110
SERVICES AND SUPPLIES				
Special departmental expense	$ 906	$ 880	$ 1,220	$ 1,220
TOTAL DISTRICT NO. 10	$ 2,539	$ 3,680	$ 4,330	$ 4,330

DRAINAGE MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
DISTRICT NO. 11				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 16	$ 1,070	$ 1,260	$ 1,260
SERVICES AND SUPPLIES				
Special departmental expense	$ 21	$ 230	$ 280	$ 280
TOTAL DISTRICT NO. 11	$ 37	$ 1,300	$ 1,540	$ 1,540
DISTRICT NO. 12				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 31	$ 5,000	$ 3,600	$ 3,600
SERVICES AND SUPPLIES				
Special departmental expense	$ 56	$ 2,665	$ 5,420	$ 5,420
TOTAL DISTRICT NO. 12	$ 87	$ 7,665	$ 9,020	$ 9,020
DISTRICT NO. 14				
SERVICES AND SUPPLIES				
Expenditures applicable to prior years	$ 6,906*	$	$	$
TOTAL DRAINAGE MAINTENANCE DISTRICTS	$ 8,546	$ 75,535	$ 168,015	$ 166,329

*Indicates red figure

FIRE PROTECTION DISTRICTS

FUND
Various

By order of the Board of Supervisors, the County Forester and Fire Warden is charged with the duty of supervising all County fire protection districts, which are organized under the provisions of the Health and Safety Code. Appropriations are to cover fire prevention and suppression, rescue service, and acquisition and maintenance of district property and equipment. All funds are raised through special district taxes.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
CONSOLIDATED				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 35,628,229	$ 39,531,949	$ 41,922,229	$ 46,212,385
Retirement	4,849,992	5,297,540	5,960,585	6,372,728
Employee group insurance	454,578	545,417	634,806	920,989
Expenditures applicable to prior years	23,113			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 40,955,912	$ 45,374,906	$ 48,517,620	$ 53,506,102
Less transfers to other appropriations	17,110,897	18,356,980	20,153,037	22,119,690
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET	$ 23,845,015	$ 27,017,926	$ 28,364,583	$ 31,386,412
SERVICES AND SUPPLIES				
Agricultural	$ 1,063	$ 125	$	$
Clothing and personal supplies	52,016	45,000	68,146	68,146
Communications	483,878	667,910	729,482	729,482
Food	1,502	100		
Household expense	34,225	26,790	33,000	33,000
Insurance				
Liability	51,880	45,000	52,000	52,000
Other	3,264,208	2,756,451	2,973,962	2,973,962
Maintenance-equipment	691,122	903,231	1,097,863	1,097,863
Maintenance-structures, improvements and grounds	259,431	201,583	278,315	278,315
Medical, dental and laboratory supplies	11,719	7,600	12,000	12,000
Memberships	2,905	5,670	6,000	6,000
Office expense				
Postage	360	1,700	2,125	2,125
Stationery and forms	1,556	3,482	2,500	2,500
Other	591	226	251	251
Professional and specialized services	226,546	231,338	263,667	263,667
Rents and leases-equipment	16,573	17,784	19,602	19,602
Rents and leases-structures, improvements and grounds	25,806	25,706	25,706	25,706
Small tools and instruments	11,080	8,000	10,500	10,500
Special departmental expense	3,786,308	3,582,054	4,587,963	4,587,963
Transportation and travel				
Auto mileage	285	300	100	100
Auto service	5,699	2,500	5,699	5,699
Traveling expense	286		2,610	2,610
Other	116,692	160,000	160,000	160,000
Utilities	788,700	847,088	918,000	918,000
Expenditures applicable to prior years	1,552*			
TOTAL SERVICES AND SUPPLIES	$ 9,832,879	$ 9,539,638	$ 11,249,491	$ 11,249,491
Less transfers to other appropriations	1,009,626	834,468	872,592	834,925
TOTAL SERVICES AND SUPPLIES-NET	$ 8,823,253	$ 8,705,170	$ 10,376,899	$ 10,414,566

FIRE PROTECTION DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
CONSOLIDATED-Continued				
OTHER CHARGES				
Interest on notes and warrants	$ 94,154	$ 141,073	$ 221,520	$ 204,090
Taxes and assessments	414		15,000	15,000
TOTAL OTHER CHARGES	$ 94,568	$ 141,073	$ 236,520	$ 219,090
FIXED ASSETS				
Land				
Site purchases	$ 33,425	$ 250,000	$ 230,000	$ 230,000
Structures and Improvements				
Various improvements	$ 666,141	$ 340,940	$	$
Construction of Fire Station 3			285,000	285,000
Construction of Fire Station 32			225,000	225,000
Construction of Fire Station 161			210,000	210,000
Provide proper drainage-F.S. 43			4,000	4,000
Install used hose tower-F.S. 93			450	450
Install cabinet sink, drain boards, and cupboards-F.S. 8			2,000	2,000
For plans, station construction-Various stations			60,000	60,000
Install 5 underground vehicle fuel system-F.S. 21, 26, 38, 94, 103			5,000	5,000
Replace vehicle fuel pump-F.S. 30			150	150
Replace vehicle fuel pump-F.S. 56			150	150
Replace vehicle fuel pump-F.S. 4			150	150
Install new underground vehicle fuel system-F.S. 20			1,000	1,000
Install new door operators-F.S. 20			250	250
Install new door operators-F.S. 94			250	250
Replace door operators-F.S. 105			250	250
Install new door operators-F.S. 117			250	250
Install new door operators-F.S. 95			250	250
Replace cooler-F.S. 37			50	50
Replace built-in oven-F.S. 91			150	150
Replace built-in range oven-F.S. 103			200	200
Install propane tank and suspended space heater-F.S. 140			700	700
Purchase of Glendora Stations			600,000	600,000
Total Structures and Improvements	$ 666,141	$ 340,940	$ 1,395,250	$ 1,395,250
Equipment	$ 323,470	$ 557,186	$ 757,321	$ 757,321
Expenditures applicable to prior years	46,742			
Total Equipment	$ 370,212	$ 557,186	$ 757,321	$ 757,321
TOTAL FIXED ASSETS	$ 1,069,778	$ 1,148,126	$ 2,382,571	$ 2,382,571
TOTAL CONSOLIDATED	$ 33,832,614	$ 37,012,295	$ 41,360,573	$ 44,402,639
DOMINGUEZ				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 333,223	$ 414,688	$ 614,085	$ 683,164
Retirement	45,135	49,802	87,715	94,205
Expenditures applicable to prior years	420			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 378,778	$ 464,490	$ 701,800	$ 777,369

FIRE PROTECTION DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
DOMINGUEZ-Continued				
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 626	$ 1,013	$ 5,013	$ 5,013
Communications	7,226	11,589	12,045	12,045
Food	3			
Household expense	597	708	740	740
Insurance				
Liability	1,051	500	1,050	1,050
Other	40,943	37,683	54,328	54,328
Maintenance-equipment	4,653	4,704	9,887	9,887
Maintenance-structures, improvements and grounds	445	4,000	3,000	3,000
Medical, dental and laboratory supplies	285	200	200	200
Memberships	35	70	70	70
Office expense				
Postage	16	20		
Stationary and forms	15	150		
Other			540	540
Professional and specialized services	3,824	4,272	4,323	4,323
Rents and leases-equipment	219	475	484	484
Small tools and instruments	168	100	200	200
Special departmental expense	52,386	78,580	83,103	83,103
Transportation and travel				
Auto mileage	2			
Other	6,248	2,713	4,200	4,200
Utilities	5,498	5,501	6,630	6,630
Expenditures applicable to prior years	419			
TOTAL SERVICES AND SUPPLIES	$ 124,659	$ 152,278	$ 185,813	$ 185,813
OTHER CHARGES				
Interest on notes and warrants	$ 2,068	$ 2,069	$ 1,803	$ 1,803
FIXED ASSETS				
Land				
Site purchases	$ 30,250	$	$	$
Structures and Improvements				
Plans, Station Construction - F.S. 10	$	$	$ 18,280	$ 18,280
Construction-F. S. 10			360,000	360,000
Total Structures and Improvements	$	$	$ 378,280	$ 378,280
Equipment	$ 4,354	$ 4,750	$ 3,600	$ 3,600
TOTAL FIXED ASSETS	$ 34,604	$ 4,750	$ 381,880	$ 381,880
TOTAL DOMINGUEZ	$ 540,109	$ 623,587	$ 1,271,296	$ 1,346,865
UNIVERSAL CITY				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 284,055	$ 315,290	$ 316,071	$ 351,736
Retirement	38,338	42,789	44,969	48,333
Expenditures applicable to prior years	363			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 322,756	$ 358,079	$ 361,040	$ 400,069
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 909	$ 963	$ 1,885	$ 1,885
Communications	491	535	589	589
Food	3			
Household expense	49	25	400	400

FIRE PROTECTION DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
UNIVERSAL CITY-Continued				
SERVICES AND SUPPLIES-Continued				
Insurance				
Other	28,168	24,173	25,123	25,123
Maintenance-equipment	3,316	3,072	12,952	12,952
Maintenance-structures, improvements and grounds	48	250	250	250
Medical, dental, and laboratory supplies	5	75	75	75
Memberships	35	70	70	70
Office expense				
Stationery and forms	15	50		
Other			50	50
Professional and specialized services	1,460	1,841	2,234	2,234
Rents and leases-equipment	3,369	3,402	3,407	3,407
Small tools and instruments	22	500	200	200
Special departmental expense	33,282	27,275	61,254	61,254
Transportation and travel				
Auto service	6			
Other	300	300	390	390
Expenditures applicable to prior years	591*			
TOTAL SERVICES AND SUPPLIES	$ 70,887	$ 62,531	$ 108,879	$ 108,879
FIXED ASSETS				
Equipment	$ 103	$	$	$
TOTAL UNIVERSAL CITY	$ 393,746	$ 420,610	$ 469,919	$ 508,948
WRIGHTWOOD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,661	$ 2,812	$ 2,365	$ 2,365
TOTAL FIRE PROTECTION DISTRICTS	$ 34,768,130	$ 38,059,304	$ 43,104,153	$ 46,260,817

*Indicates red figure

FLOOD CONTROL DISTRICT

FUND
Various

Authority: Los Angeles County Flood Control Act (Chapter 755, Statutes of 1915). Objectives are control of flood, storm, and other waste waters, and the conservation of such waters for beneficial and useful purposes by spreading, storing, etc.; for protecting harbors, waterways, public highways, and all property within the District from damage from flood waters; constructs, operates and maintains flood control channels, dams, debris basins, spreading grounds and other flood control facilities; operates and maintains storm drains, drainage improvements and drainage systems transferred to it by law; co-operates with Federal Government and State and local agencies in developing and constructing a comprehensive flood control system for Los Angeles County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 28,217,687	$ 28,319,425
Retirement			1,281,829	3,387,936
Employee Group Insurance			551,304	655,464
TOTAL SALARIES AND EMPLOYEE BENEFITS	$	$	$ 30,050,820	$ 32,362,825
Less transfers to other appropriations			30,050,820	32,362,825
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET	$	$	$	$
SERVICES AND SUPPLIES				
Emergency work-flood or fire	$ 375,306	$ 249,900	$ 262,500	$ 262,500
General hydraulic work	1,284,419	1,265,000	1,360,000	1,360,000
General water conservation work	1,235,972	1,494,000	2,163,000	1,670,000
Maintenance of stream gaging stations	5,624	14,000	16,000	16,000
Repair of stream gaging stations	1,242	6,000	6,700	6,700
Maintenance of landscaping	378,523	702,000	832,000	832,000
Maintenance of permanent channel improvements	1,338,253	1,430,000	1,680,000	1,680,000
Repair of permanent channel improvements	374,017	618,000	481,000	481,000
Maintenance of temporary channel improvements	151,593	179,000	206,000	206,000
Repair of temporary channel improvements	65,604	150,000	129,000	129,000
Clearing reservoirs, debris basins and spreading grounds	899,406	1,415,700	750,000	750,000
Operation and maintenance of dams	853,727	866,000	915,000	915,000
Operation and maintenance of debris basins and debris disposal areas	483,107	559,000	603,000	603,000
Operation and maintenance of spreading grounds	762,744	786,000	812,000	812,000
Operation and maintenance of barrier facilities	418,452	538,500	570,000	570,000
Operation and Maintenance of pumping plants			40,000	40,000
Repair of dams	140,229	121,500	174,300	174,300
Repair of debris basins and debris disposal areas	83,147	93,000	104,000	104,000
Repair of spreading grounds	35,603	50,000	59,200	59,200
Repair of barrier facilities	8,182	24,000	25,000	25,000
Maintenance of buildings and equipment	14,777	20,400	24,800	24,800
Repair of buildings and equipment	407,105	531,700	583,500	533,500
Maintenance of access roads and trails	27,652	33,200	38,700	38,700
Repair of access roads and trails	1,366	25,000	26,000	26,000
Operation and maintenance of communication systems	421,596	469,000	506,000	506,000
Repair of communication systems	6,213	10,300	12,800	12,800
Maintenance of electrical facilities	187,645	230,000	230,000	230,000
Repairs to electrical facilities	834	5,500	8,000	8,000
Compensation insurance	11,722			

FLOOD CONTROL--Continued

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
SERVICES AND SUPPLIES-Cont'd				
Fire insurance reserve-buildings and contents			500,000	500,000
Fire, theft and collision insurance reserve-automotive		12,000	12,000	12,000
Liability insurance reserve			5,000	5,000
Expendable tools and equipment	24,944	27,500	27,500	27,500
Storm apparel	8,196	7,000	8,000	8,000
Special service accounts	904,297	1,003,500	1,300,500	1,300,500
Oil royalty payments	4,188	3,700	3,700	3,700
Engineering studies	1,890	621,000	726,300	726,300
Contract inspection and overhead			150,000	150,000
Engineering accounts	6,490,240	8,345,200	8,530,300	8,314,300
Salvage recovered-revenue	283*			
Revolving fund	4,336,798		3,800,000	3,800,000
Expenditures applicable to prior years	180,586*			
TOTAL SERVICES AND SUPPLIES	$ 21,563,744	$ 21,906,600	$ 27,681,800	$ 26,922,800
OTHER CHARGES				
Bond redemptions				
Storm drain bonds No. 1	$ 6,000,000	$ 6,000,000	$ 6,000,000	$ 6,000,000
Storm drain bonds No. 2	7,500,000	7,500,000	7,500,000	7,500,000
Storm drain bonds No. 3	9,166,667	9,166,667	9,166,667	9,166,667
Storm drain bonds No. 4	1,400,000	2,900,000	4,500,000	3,500,000
Interest on bonds				
Storm drain bonds No. 1	2,209,488	2,005,325	1,801,163	1,801,163
Storm drain bonds No. 2	4,735,100	4,456,625	4,178,153	4,178,153
Storm drain bonds No. 3	7,618,779	8,273,033	8,451,063	7,971,688
Storm drain bonds No. 4	2,204,309	4,156,850	7,175,800	6,164,800
Judgments and damages	12,461	5,000	10,000	10,000
Taxes and assessments	4,644	5,500	6,000	6,000
TOTAL OTHER CHARGES	$ 40,851,448	$ 44,469,000	$ 48,788,846	$ 46,298,471
FIXED ASSETS				
Land				
Rights of Way for Federal Projects (101) Various Locations	$ 105,655	$ 175,000	$	$
990 Department of Army Projects			19,000	19,000
990 Department of Agriculture Projects			322,500	322,500
Rights of Way for District Projects (102)				
991 Various Locations	779,732	480,000	500,000	500,000
Total Land	$ 885,387	$ 655,000	$ 841,500	$ 841,500
Structures and Improvements				
Permanent Channel Improvements (103) Various Locations	$ 9,397,412	$ 14,125,790	$	$
900K Los Angeles River			11,000	11,000
901B Van Tassel Canyon Channel			15,000	15,000
901G-1 Leibacher Avenue Drain			749,500	749,500
901H-1 Woodruff Avenue Drain			606,500	606,500
901J-1 Cogswell Road Drain			990,000	162,100
902B Centinela Creek			1,000	1,000
905H-2 Gladstone Street Drain			880,000	880,000
907F Bouquet Canyon			40,000	40,000
914A-1 Cantara Lateral			810,500	810,500
914C Burbank Channel			1,300	1,300

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
Permanent Channel Improvements (103) -Continued				
915A Wilson Canyon Channel			8,500	8,500
917A Mandeville Canyon Channel			1,600	1,600
919A-2 Henderson Canyon Channel			337,000	337,000
919B Verdugo Wash			30,000	30,000
919I-1 Quail Creek			2,600	2,600
921A Sycamore Canyon Channel			150,000	150,000
922B Santa Monica Canyon Channel			2,100	2,100
925A Walnut Creek			17,500	17,500
925G Hollenbeck Street Drain			929,500	929,500
925H Baker Wash			410,000	410,000
926B 134th Street Drain			1,215,000	1,215,000
926C Loma Vista Avenue Drain			570,000	570,000
927T Gage Lateral			255,000	217,000
932F Winery Canyon Channel			11,700	11,700
932G Hay Canyon Channel			2,600	2,600
935H Bombardier Avenue Drain			300,000	300,000
936K South San Jose Creek			2,437,000	
936P Doublegrove Relief Drain			2,092,000	
937H-1 Wakefield Avenue Storm Drain			1,695,000	5,000
938A Pacoima Wash			4,000	4,000
939D Limeklin Creek			2,500	2,500
939E Browns Creek			332,000	
939G Dayton Creek			2,000	2,000
939I Bell Creek-South Fork			2,000	2,000
939I-1 Parthenia Street Drain			1,150,000	1,150,000
939J Santa Susana Creek			89,700	89,700
940B Dry Canyon Channel			884,000	884,000
943A Dominguez Channel			8,000	8,000
943F Wilmington Drain			4,565,000	4,565,000
953C Compton Boulevard Drain			220,000	220,000
981F HUD Project No. 4			900,000	900,000
984A Chino Creek			10,000	10,000
986A Bartolo Drain			20,000	20,000
987A Jefferson Blvd. Relief Drain			1,700,000	1,700,000
997 Storm Drain Project No. 3402			429,000	429,000
997 Storm Drain Project No. 3840			95,000	95,000
997 Storm Drain Project No. 3872			464,000	464,000
997 Storm Drain Project No. 4401			550,000	550,000
997 Storm Drain Project No. 9202			395,000	395,000
997 Storm Drain Project No. 9206			393,000	125,000
997 Storm Drain Project No. 9302			197,000	197,000
997 Storm Drain Project No. 9502			630,000	
997 Storm Drain Project No. 9506			424,000	424,000
997 Storm Drain Project No. 9507			296,000	296,000
997 Storm Drain Project No. 9624			95,000	
997 Storm Drain Project No. 9718			60,000	60,000
997 Storm Drain Project No. 9813			245,000	
997 Storm Drain Project No. 9822			23,000	
Temporary Channel Improvements (104)				
Various Locations		5,500		
907S Santa Clara River-South Fork			4,100	4,100
Landscaping (104A)				
Various Locations	344,103	720,840		
900I Los Angeles River			25,000	25,000
901E-1 Burro Debris Disposal Area			48,000	48,000
905A Little Dalton Wash			15,000	15,000
905G-2 Big Dalton Debris Disposal Area			4,000	4,000

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
Temporary Channel Improvements (104) -Continued				
908B Childs Debris Basin			7,800	7,800
913C Sawpit Wash			35,000	35,000
914C Burbank Channel			16,000	16,000
914E La Tuna Canyon Lateral			32,000	32,000
918C Brand Debris Basin			18,000	18,000
919B Verdugo Wash			9,000	9,000
919D Halls Canyon Channel			16,000	16,000
919N-2 Upper Shields Debris Retention Structure			7,500	7,500
919Y-1 Dunsmuir Debris Disposal Area			5,000	5,000
920M Sawtelle Channel			8,000	5,000
922B Santa Monica Canyon Channel			18,000	18,000
923C Puddinstone Dam and Reservoir			10,000	10,000
924H Forbes Spreading Basin			11,000	11,000
927D Rio Hondo Coastal Basin Spreading Grounds			53,000	23,000
933A Eaton Wash			3,000	3,000
937A Tujunga Wash			155,000	155,000
938D Pacoima Spreading Grounds			53,000	53,000
939A Bull Creek			3,500	3,500
939B Aliso Creek			9,500	9,500
939E Browns Creek			25,000	
949C Big Tujunga Debris Disposal Area (Upper)			22,000	22,000
Dams (105)				
Various Locations	486,607	1,230,800		
901H Cogswell Dam and Reservoir			32,200	27,200
901I San Gabriel Dam and Reservoir			154,600	154,600
903B Santa Anita Dam and Reservoir			140,800	123,800
905C Big Dalton Dam and Reservoir			32,200	15,200
912C Live Oak Dam and Reservoir			2,000	2,000
913B Sawpit Dam and Reservoir			33,700	16,700
923B Puddingstone Diversion Dam and Reservoir			1,600	1,600
923C Puddingstone Dam and Reservoir			148,500	148,500
924B San Dimas Dam and Reservoir			105,700	105,700
932A Devils Gate Dam and Reservoir			21,100	1,100
933B Eaton Wash Dam and Reservoir			4,700	4,700
938C Pacoima Dam and Reservoir			1,419,400	1,419,400
949A Big Tujunga Dam and Reservoir			36,200	36,200
Debris Basin and Debris Disposal Areas (106)				
Various Locations	612,734	2,044,000		
903G Lannan Debris Basin			18,100	18,100
903H Santa Anita Debris Disposal Area			1,500	1,500
904A Sierra Madre Villa Debris Basin			8,100	8,100
905F Little Dalton Debris Basin			77,000	77,000
905G-2 Big Dalton Debris Disposal Area			12,700	12,700
905J Harrow Debris Basin			2,700	2,700
905R Little Dalton Debris Disposal Area			3,500	3,500
905Z Hook Debris Basin			2,600	2,600
912I Webb Canyon Debris Disposal Area			2,300	2,300
914T La Tuna Debris Basin			1,800	1,800
914Z Haven Way Debris Basin			1,400	1,400

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
Debris Basin and Debris Disposal Areas (106)-Continued				
915B Wilson Debris Basin			2,800	2,800
916A Spinks Debris Basin			2,200	2,200
916B Bradbury Debris Basin			4,600	4,600
916F Spinks Debris Disposal Area			10,000	10,000
919A Verdugo Debris Basin			3,500	3,500
919I Ward Debris Basin			11,200	11,200
919N-2 Upper Shields Debris Basin			180,000	
919S Dunsmuir Debris Basin			2,600	2,600
919U Halls Debris Basin			3,200	3,200
919V Pickens Debris Basin			107,500	107,500
919X Snover Debris Basin			7,300	7,300
919Y-1 Dunsmuir Debris Disposal Area			4,500	4,500
921K Golf Club Drive Debris Basin			2,800	2,800
922G Sullivan Canyon Debris Basin			3,500	3,500
924M San Dimas Debris Disposal Area			3,000	3,000
928F Rubio Debris Basin			1,600	1,600
942G West Ravine Debris Basin			7,000	7,000
949C Big Tujunga Debris Disposal Area (Upper)			11,100	11,100
961B Sunset Debris Basin (Upper)			20,000	20,000
961D Sunset Debris Basin (Lower)			1,700	1,700
Spreading Grounds (107)				
Various Locations	20,493	200,750		
901K San Gabriel Coastal Basin Spreading Grounds			4,000	4,000
905M Little Dalton Wash Spreading Grounds			200	200
924G Ben Lomond Spreading Grounds			350	350
924H Forbes Spreading Grounds			5,000	5,000
925D Walnut Creek Spreading Basin			2,500	2,500
927D Rio Hondo Coastal Basin Spreading Grounds			30,800	30,800
927K Rio Hondo Coastal Basin Westside Streambed Spreading Development			16,000	16,000
927L Santa Fe Reservoir Spreading Grounds			21,900	21,900
927R Peck Road Spreading Basin			2,500	2,500
932R Arroyo Seco Spreading Grounds			3,600	3,600
933C Eaton Wash Spreading Grounds			8,300	8,300
933F Eaton Spreading Basin			2,000	2,000
937P Lopez Spreading Grounds			8,900	8,900
938D Pacoima Spreading Grounds			5,000	5,000
Water Conservation Facilities Other Than Spreading Grounds (107A)				
Various Locations	96,882	807,800		
927V Montebello Forebay			450,000	450,000
951A Antelope Valley Ground Water Modeling Program			3,500	3,500
951A Barrier Project Planning and Design			73,000	73,000
966C Observation Wells			17,000	17,000
980A West Coast Basin Barrier Project			150,200	50,200
980B Alamitos Barrier Project			7,000	7,000
980C Dominguez Gap Barrier Project			83,000	83,000
Engineering Account (108)				
951E Various Divisions	3,733,224	3,844,300	4,611,000	4,611,000

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
Buildings (109)				
Various Locations	239,720	331,300		
944 Alcazar Headquarters			90,000	90,000
944 Hansen Yard			75,000	75,000
944 Harrow Debris Basin			8,300	8,300
944 Longden Yard			125,000	125,000
944 Pacoima Dam and Reservoir			6,700	6,700
944 Rio Hondo Coastal Basin Spreading Grounds			2,000	2,000
944 Rio Hondo Yard			125,000	
944 San Gabriel Dam and Reservoir			40,000	40,000
944 Santa Anita Dam			47,800	47,800
944 Santa Fe Diversion			7,000	7,000
944 Saticoy Yard			4,000	4,000
944 Stimson Patrol Station			8,200	8,200
944 West Coast Basin Barrier Project			600	600
Contract Inspection and Overhead (110)				
993 Various Locations			2,157,450	1,570,400
Roads and Trails (111)				
Various Locations	35,874	17,000		
901H Cogswell Dam and Reservoir			25,700	25,700
Yard Facilities (112)				
Various Locations	143,603	164,800		
952A Hansen Yard			4,000	4,000
952A Imperial Yard			3,500	3,500
952A Longden Yard			8,600	8,600
952A Pickens Yard			7,500	7,500
952A Rio Hondo Yard			37,000	37,000
952A Santa Clara Yard			6,000	6,000
952A Stimson Patrol Station			2,500	2,500
952A 83rd Street Yard			1,100	1,100
Communications and Electrical System (114)				
Various Locations	18,778	22,550		
931C Cogswell Dam			9,700	9,700
931C Eaton Dam			1,350	1,350
931C Hansen Spreading Grounds			300	300
931C Harrow Debris Basin			600	600
931C Irwindale Spreading Grounds			300	300
931C Morgan Debris Basin			1,750	1,750
931C Pacoima Dam			1,500	1,500
931C Pacoima Spreading Grounds			300	300
931C Puddingstone Dam			1,500	1,500
931C Rio Hondo Headworks			2,000	2,000
931C San Dimas Dam			1,500	1,500
931C San Gabriel Coastal Basin Spreading Grounds			250	250
931C San Gabriel Dam			500	500
931C San Gabriel River Water Conservation Diversion Canal			1,200	1,200
931C Santa Fe Diversion			600	600
931C Santa Fe Reservoir Spreading Grounds			250	250
931C Sawpit Dam			3,000	3,000
931C Stimson Patrol Station			600	600

FLOOD CONTROL--Continued

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
(115) Various Locations	36,675			
Stream Gaging Facilities (116)				
Various Locations		24,000		
900J Los Angeles River			4,500	4,500
903B Santa Anita Dam			1,300	1,300
905C Big Dalton Dam			6,000	6,000
907F Bouquet Canyon Channel			3,500	3,500
Total Structures and Improvements	$ 15,166,105	$ 23,539,430	$ 40,366,200	$ 30,562,250
Equipment (117)	$ 633,350	$ 940,000	$ 1,028,772	$ 1,028,772
Expenditures applicable to prior years	$ 231,474*	$	$	$
TOTAL FIXED ASSETS	$ 16,453,368	$ 25,134,430	$ 42,236,472	$ 32,432,522
TOTAL FLOOD CONTROL GENERAL	$ 78,868,560	$ 91,510,030	$118,707,118	$105,653,793
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 5,188,398	$ 6,918,550	$ 7,009,300	$ 7,009,300
Reimbursed projects	319,611			
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 5,508,009	$ 6,918,550	$ 7,009,300	$ 7,009,300
TOTAL FLOOD CONTROL GENERAL-NET	$ 73,360,551	$ 84,591,480	$111,697,818	$ 98,644,493
DRAINAGE DISTRICT IMPROVEMENTS				
SERVICES AND SUPPLIES				
Regular drains	$ 798,638	$ 1,061,000	$ 970,800	$ 970,800
Engineering account	73,023	86,900	107,900	107,900
1952 Storm drain projects	390,397	632,400	654,500	654,500
1958 Storm drain projects	595,422	732,400	751,600	751,600
1964 Storm drain projects	279,004	439,400	446,600	446,600
1970 Storm drain projects	14,548	223,500	218,400	218,400
Tax Assessments and Collections	8,510	9,200	9,700	9,700
TOTAL SERVICES AND SUPPLIES	$ 2,159,542	$ 3,184,800	$ 3,159,500	$ 3,159,500
FIXED ASSETS				
Land (300A)				
Various Locations	$ 4,056	$	$	$
999S-2 Kinneloa Debris Basin-West Branch			1,000	1,000
TOTAL LAND	$ 4,056	$	$ 1,000	$ 1,000
Structures and Improvements (300B)				
Various Projects	$ 678,170	$ 893,978	$	$
994 Contract Inspection and Overhead			43,000	43,000
999A Drainage District Improvement No. 1			6,000	6,000
999A-5 Lemon Avenue Wash			3,000	3,000
999B-4 Sunnyside Debris Basin			4,500	4,500
999C-5 Altadena System			1,500	1,500
999D Drainage District Improvement No. 9			496,000	440,292

FLOOD CONTROL--Continued

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
DRAINAGE DISTRICT IMPROVEMENTS-Cont'd.				
Structures and Improvements (300B) -Continued				
999D-1 Los Cerritos Drainage System.....			3,900	3,900
999D-2 Milan Creek.....			1,700	1,700
999D-3 Del Amo Channel.....			63,000	63,000
999D-5 Irving Drive Debris Basin.....			3,700	3,700
999E-4 Gould Canyon.....			50,000	50,000
999E-5 Starfall Debris Basin.....			26,600	26,600
999F-5 Arbor Dell Debris Basin.....			2,300	2,300
999G-2 Hacienda Channel.....			55,000	
999G-5 Santa Clara River.....			3,100	3,100
999K-2 Kinneloa Debris Basin.....			30,000	30,000
999L-4 Cloud Creek Debris Basin.....			170,000	
999N-3 San Jose Creek.....			8,500	8,500
999P-4 Piedra Gorda Canyon.....			30,000	30,000
999S-2 Kinneloa Debris Basin (West).....			9,900	9,900
999Y-4 Avalon Pumping Plant.....			17,000	17,000
999Z-1 Engineering Account.....			421,500	421,500
999Z-4 Sturtevant Drive Debris Basin.....			5,000	5,000
1009-9 Storm Drain Project No. 9.....			46,550	46,550
1009-14 Storm Drain Project No. 14.....			6,700	6,700
1009-21 Storm Drain Project No. 21.....			23,000	23,000
1009-86 Storm Drain Project No. 86.....			26,000	26,000
1009-107 Storm Drain Project No. 107.....			5,000	5,000
1009-133 Storm Drain Project No. 133.....			26,000	26,000
1009-166 Storm Drain Project No. 166.....			110,000	110,000
1009-286 Storm Drain Project No. 286.....			400,000	400,000
1009-424 Storm Drain Project No. 424.....			17,000	17,000
1009-464 Storm Drain Project No. 464.....			1,500	1,500
1009-527 Storm Drain Project No. 527.....			150,400	150,400
1009-540 Storm Drain Project No. 540.....			1,500	1,500
1009-544 Storm Drain Project No. 544.....			15,000	15,000
1009-584 Storm Drain Project No. 584.....			13,000	13,000
1009-672 Storm Drain Project No. 672.....			4,000	4,000
1009-724 Storm Drain Project No. 724.....			5,000	5,000
1009-1274 Storm Drain Project No. 1274....			1,200	1,200
1009-5102 Storm Drain Project No. 5102....			7,000	
1009-5216 Storm Drain Project No. 5216....			16,500	16,500
Total Structures and Improvements.....	$ 678,170	$ 893,978	$ 2,330,550	$ 2,042,842
Equipment.....	$ 339	$ 11,500	$ 4,000	$ 4,000
TOTAL FIXED ASSETS.....	$ 682,565	$ 905,478	$ 2,335,550	$ 2,047,842
TOTAL DRAINAGE DISTRICT IMPROVEMENTS.....	$ 2,842,107	$ 4,090,278	$ 5,495,050	$ 5,207,342
GRAND TOTAL FLOOD CONTROL DISTRICT.....	$ 76,202,658	$ 88,681,758	$117,192,868	$103,851,835

RECAPITULATION BY FUND

Flood Control-General.....	$ 32,526,208	$ 40,132,980	$ 62,924,972	$ 52,362,022
Flood Control Debt Service- Storm Drain No. 1.....	8,209,488	8,005,325	7,801,163	7,801,163
Flood Control Debt Service- Storm Drain No. 2.....	12,235,100	11,956,625	11,678,153	11,678,153
Flood Control Debt Service- Storm Drain No. 3.....	16,785,446	17,439,700	17,617,730	17,138,355
Flood Control Debt Service- Storm Drain No. 4.....	3,604,309	7,056,850	11,675,800	9,664,800
Drainage District Improvement-General.....	2,842,107	4,090,278	5,495,050	5,207,342
TOTAL.....	$ 76,202,658	$ 88,681,758	$117,192,868	$103,851,835

*Indicates red figure

GARBAGE DISPOSAL DISTRICTS

FUND
Various

Garbage Disposal Districts are organized under provisions of the State Health and Safety Code. Appropriations are for the purpose of defraying costs of garbage and refuse disposal in the area included in each district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
ATHENS-WOODCREST-OLIVITA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 124,116	$ 115,602	$ 119,851	$ 119,851
BELVEDERE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 580,803	$ 720,002	$ 737,743	$ 737,743
CLIFTON HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 10,960	$ 14,259	$ 14,711	$ 14,711
FIRESTONE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 421,494	$ 417,356	$ 427,631	$ 427,631
MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense	$ 74,207	$ 77,189	$ 79,637	$ 79,637
MESA HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 109,099	$ 108,659	$ 178,638	$ 178,638
WALNUT PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 37,744	$ 55,091	$ 56,974	$ 56,974
WEST HOLLYWOOD-SHERMAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 173,903	$ 178,079	$ 210,745	$ 210,745
TOTAL GARBAGE DISPOSAL DISTRICTS	$ 1,532,326	$ 1,686,237	$ 1,825,930	$ 1,825,930

AREA-WIDE LANDSCAPE MAINTENANCE DISTRICTS

Landscape Maintenance Districts are formed under the provisions of the "Improvement Act of 1911". They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in maintaining ornamental parkway plantings, interior green areas, malls, and pedestrian ways within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
MAINTENANCE DISTRICT NO. 1				
SERVICES AND SUPPLIES				
Special departmental expense	$ 66,801	$ 89,181	$ 97,622	$ 97,622
MAINTENANCE DISTRICT NO. 11				
SERVICES AND SUPPLIES				
Special departmental expense	$ 71,181	$ 85,541	$ 110,907	$ 84,065
TOTAL AREA-WIDE LANDSCAPE MAINTENANCE DISTRICTS	$ 137,982	$ 174,722	$ 208,529	$ 181,687

LOCAL LANDSCAPE MAINTENANCE DISTRICTS

Landscape Maintenance Districts are formed under the provisions of the "Improvement Act of 1911". They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in maintaining ornamental parkway plantings, interior green areas, malls, and pedestrian ways within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
MAINTENANCE DISTRICT NO. 2				
SERVICES AND SUPPLIES				
Special departmental expense	$ 43,152	$ 50,989	$ 53,093	$ 53,093
MAINTENANCE DISTRICT NO. 3				
SERVICES AND SUPPLIES				
Special departmental expense	$ 27,106	$ 36,176	$ 43,591	$ 43,591
MAINTENANCE DISTRICT NO. 4				
SERVICES AND SUPPLIES				
Special departmental expense	$ 15,928	$ 18,831	$ 20,102	$ 20,102
MAINTENANCE DISTRICT NO. 5				
SERVICES AND SUPPLIES				
Special departmental expense	$ 11,179	$ 18,801	$ 28,836	$ 28,836
MAINTENANCE DISTRICT NO. 12				
SERVICES AND SUPPLIES				
Special departmental expense	$ 49,146	$ 59,081	$ 68,474	$ 68,474
MAINTENANCE DISTRICT NO. 13				
SERVICES AND SUPPLIES				
Special departmental expense	$ 15,531	$ 18,105	$ 19,026	$ 19,026
MAINTENANCE DISTRICT NO. 21				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,738	$ 5,357	$ 5,648	$ 3,397
MAINTENANCE DISTRICT NO. 22				
SERVICES AND SUPPLIES				
Special departmental expense	$ 151	$ 115,687	$ 97,508	$ 97,508
MAINTENANCE DISTRICT NO. 32				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 10,416	$ 11,697	$ 4,014
TOTAL LOCAL LANDSCAPE MAINTENANCE DISTRICTS	$ 165,931	$ 333,443	$ 347,975	$ 338,041

LIGHTING DISTRICTS

FUND
Various

Formed under the Streets and Highways Code (Highway Lighting District Act) for the purpose of installing and maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
ALTADENA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,021	$ 2,472	$ 3,734	$ 3,734
Utilities	73,181	114,485	157,347	157,347
TOTAL ALTADENA	$ 75,202	$ 116,957	$ 161,081	$ 161,081
AMERICAN MANOR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 100	$ 123	$ 158	$ 158
Utilities	3,795	5,941	8,161	8,161
TOTAL AMERICAN MANOR	$ 3,895	$ 6,064	$ 8,319	$ 8,319
ANGELES VISTA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 686	$ 838	$ 1,079	$ 1,079
Utilities	27,464	42,940	59,010	59,010
TOTAL ANGELES VISTA	$ 28,150	$ 43,778	$ 60,089	$ 60,089
ATHENS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,847	$ 3,719	$ 5,231	$ 5,231
Utilities	108,242	112,047	226,900	226,900
TOTAL ATHENS	$ 111,089	$ 115,766	$ 232,131	$ 232,131
BALDWIN PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 45	$ 60	$ 78	$
Utilities	1,917	1,486	4,132	671
TOTAL BALDWIN PARK	$ 1,962	$ 1,546	$ 4,210	$ 671
BELL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 20,127	$ 12,864	$ 15,661	$ 15,661
Utilities	71,224	114,864	162,204	162,204
TOTAL BELL	$ 91,351	$ 127,728	$ 177,865	$ 177,865
BELL GARDENS				
SERVICES AND SUPPLIES				
Special department expense	$ 1,870	$ 2,228	$ 2,812	$ 2,812
Utilities	78,678	124,922	171,777	171,777
TOTAL BELL GARDENS	$ 80,548	$ 127,150	$ 174,589	$ 174,589
BELVEDERE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 7,583	$ 10,613	$ 9,752	$ 9,752
Utilities	71,454	114,596	154,537	154,537
TOTAL BELVEDERE	$ 79,037	$ 125,209	$ 164,289	$ 164,289

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
BERENDO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 40	$ 49	$ 63	$ 63
Utilities	1,448	2,257	3,099	3,099
TOTAL BERENDO	$ 1,488	$ 2,306	$ 3,162	$ 3,162
BROADLAND				
SERVICES AND SUPPLIES				
Special departmental expense	$ 55	$ 68	$ 88	$ 88
Utilities	2,027	3,159	4,339	4,339
TOTAL BROADLAND	$ 2,082	$ 3,227	$ 4,427	$ 4,427
CALIFORNIA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 406	$ 502	$ 647	$ 471
Utilities	14,951	23,317	32,032	32,032
TOTAL CALIFORNIA	$ 15,357	$ 23,819	$ 32,679	$ 32,503
CITY TERRACE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 6,013	$ 6,881	$ 7,203	$ 7,203
Utilities	38,957	60,574	87,456	87,456
TOTAL CITY TERRACE	$ 44,970	$ 67,455	$ 94,659	$ 94,659
COLIMA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 158	$ 195	$ 250	$ 250
Utilities	6,356	9,998	13,740	13,740
TOTAL COLIMA	$ 6,514	$ 10,193	$ 13,990	$ 13,990
CRENSHAW				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,441	$ 4,240	$ 6,019	$ 23
Utilities	130,305	207,703	285,712	285,712
TOTAL CRENSHAW	$ 133,746	$ 211,943	$ 291,731	$ 285,735
DENLEY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 78	$ 95	$ 122	$ 122
Utilities	2,887	4,512	6,199	6,199
TOTAL DENLEY	$ 2,965	$ 4,607	$ 6,321	$ 6,321
DITTMAR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 46	$ 55	$ 72	$ 72
Utilities	1,685	2,632	3,616	3,616
TOTAL DITTMAR	$ 1,731	$ 2,687	$ 3,688	$ 3,688

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
DOLORES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 995	$ 1,552	$ 1,854	$ 1,854
Utilities	42,779	67,198	89,163	89,163
TOTAL DOLORES	$ 43,774	$ 68,750	$ 91,017	$ 91,017
DOLORES-ZONE 75				
SERVICES AND SUPPLIES				
Special departmental expense	$ 177	$	$ 7	$
Utilities			209	
TOTAL SERVICES AND SUPPLIES	$	$	$ 216	$
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 123	$ 11
TOTAL DOLORES-ZONE 75	$ 177	$	$ 339	$ 11
ESTHER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 50	$ 60	$ 78	$ 78
Utilities	1,851	2,895	3,978	3,978
TOTAL ESTHER	$ 1,901	$ 2,955	$ 4,056	$ 4,056
FLYNN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 40	$ 49	$ 63	$ 63
Utilities	1,464	2,285	3,139	3,139
TOTAL FLYNN	$ 1,504	$ 2,334	$ 3,202	$ 3,202
FOSTER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 457	$ 551	$ 717	$ 717
Utilities	16,953	25,985	35,700	35,700
TOTAL FOSTER	$ 17,410	$ 26,536	$ 36,417	$ 36,417
FOXDALE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 286*	$ 908	$ 949	$ 949
Utilities	22,402	35,692	46,843	46,843
TOTAL FOXDALE	$ 22,116	$ 36,600	$ 47,792	$ 47,792
FOXDALE-ZONE 38				
SERVICES AND SUPPLIES				
Utilities	$ 1,067	$	$	$
FOXDALE-ZONE 41				
SERVICES AND SUPPLIES				
Special departmental expense	$ 423	$	$ 15	$
Utilities	711		488	
TOTAL SERVICES AND SUPPLIES	$ 1,134	$	$ 503	$
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 1,191	$ 102
TOTAL FOXDALE-ZONE 41	$ 1,134	$	$ 1,694	$ 102

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
FOXDALE-ZONE 44				
SERVICES AND SUPPLIES				
Special departmental expense	$ 468	$	$ 26	$
Utilities			835	
TOTAL SERVICES AND SUPPLIES	$	$	$ 861	$
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 491	$ 42
TOTAL FOXDALE-ZONE 44	$ 468	$	$ 1,352	$ 42
FOXDALE-ZONE 47				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 15	$
Utilities			488	
TOTAL SERVICES AND SUPPLIES	$	$	$ 503	$
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 1,341	$ 115
TOTAL FOXDALE-ZONE 47	$	$	$ 1,844	$ 115
GARO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 296*	$ 5,082	$ 6,266	$ 6,266
Utilities	135,057	210,605	301,944	301,944
TOTAL GARO	$ 134,761	$ 215,687	$ 308,210	$ 308,210
GARO-ZONE 75				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 44	$
Utilities			1,462	
TOTAL SERVICES AND SUPPLIES	$	$	$ 1,506	$
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 4,352	$ 373
TOTAL GARO-ZONE 75	$	$	$ 5,858	$ 373
GARO-ZONE 87				
SERVICES AND SUPPLIES				
Special departmental expense	$ 869	$	$ 61	$
Utilities	3,073		2,051	
TOTAL SERVICES AND SUPPLIES	$ 3,942	$	$ 2,112	$
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 4,140	$ 355
TOTAL GARO-ZONE 87	$ 3,942	$	$ 6,252	$ 355
GARO-ZONE 113				
SERVICES AND SUPPLIES				
Utilities	$ 2,301	$	$	$
GARO-ZONE 163				
SERVICES AND SUPPLIES				
Utilities	$ 474	$	$	$

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
GARO-ZONE 173				
SERVICES AND SUPPLIES				
Special departmental expense	$ 380	$	$ 19	$
Utilities	1,067		627	
TOTAL SERVICES AND SUPPLIES	$ 1,447	$	$ 646	$
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 1,520	$ 130
TOTAL GARO-ZONE 173	$ 1,447	$	$ 2,166	$ 130
GARO-ZONE 174				
SERVICES AND SUPPLIES				
Special departmental expense	$ 312	$	$ 17	$
Utilities	948		557	
TOTAL SERVICES AND SUPPLIES	$ 1,260	$	$ 574	$
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 1,323	$ 113
TOTAL GARO-ZONE 174	$ 1,260	$	$ 1,897	$ 113
GARO-ZONE 176				
SERVICES AND SUPPLIES				
Special departmental expense	$ 124	$	$ 13	$
Utilities			418	
TOTAL SERVICES AND SUPPLIES	$	$	$ 431	$
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 131	$ 11
TOTAL GARO-ZONE 176	$ 124	$	$ 562	$ 11
GARO-ZONE 179				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 19	$
Utilities			626	
TOTAL SERVICES AND SUPPLIES	$	$	$ 645	$
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 1,588	$ 136
TOTAL GARO-ZONE 179	$	$	$ 2,233	$ 136
GARVEY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 307	$ 381	$ 479	$
Utilities	11,902	18,291	25,027	23,156
TOTAL GARVEY	$ 12,209	$ 18,672	$ 25,506	$ 23,156
GREENHEDGE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 65	$ 78	$ 101	$ 101
Utilities	2,448	3,835	5,269	5,269
TOTAL GREENHEDGE	$ 2,513	$ 3,913	$ 5,370	$ 5,370

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
GREENLEAF				
SERVICES AND SUPPLIES				
Special departmental expense	$ 280	$ 337	$ 981	$ 981
Utilities	6,002	9,444	12,979	12,979
TOTAL GREENLEAF	$ 6,282	$ 9,781	$ 13,960	$ 13,960
GREER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 28	$ 34	$ 44	$ 44
Utilities	1,079	1,692	2,325	2,325
TOTAL GREER	$ 1,107	$ 1,726	$ 2,369	$ 2,369
HACIENDA HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 496	$ 496
Utilities			23,589	23,589
TOTAL SERVICES AND SUPPLIES	$	$	$ 24,085	$ 24,085
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 45,864	$ 3,931
TOTAL HACIENDA HEIGHTS	$	$	$ 69,949	$ 28,016
HASKINS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 57	$ 72	$ 93	$ 93
Utilities	2,167	3,384	4,650	4,650
TOTAL HASKINS	$ 2,224	$ 3,456	$ 4,743	$ 4,743
IMPERIAL CREST				
SERVICES AND SUPPLIES				
Special departmental expense	$ 16	$ 20	$ 25	$ 25
Utilities	579	903	1,239	1,239
TOTAL IMPERIAL CREST	$ 595	$ 923	$ 1,264	$ 1,264
INDUSTRIAL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 295	$ 385	$ 466	$
Utilities	11,918	18,833	25,687	25,336
TOTAL INDUSTRIAL	$ 12,213	$ 19,218	$ 26,153	$ 25,336
JAVELIN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 34	$ 44	$ 57	$ 57
Utilities	1,327	2,073	2,848	2,848
TOTAL JAVELIN	$ 1,361	$ 2,117	$ 2,905	$ 2,905
KAGEL CANYON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 60	$ 74	$ 95	$ 95
Utilities	2,172	3,385	4,650	4,650
TOTAL KAGEL CANYON	$ 2,232	$ 3,459	$ 4,745	$ 4,745

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
KERN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 39,494	$ 20,172	$ 36,966	$ 36,966
Utilities	140,325	225,691	324,691	324,691
TOTAL KERN	$ 179,819	$ 245,863	$ 361,657	$ 361,657
LA CANADA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,975	$ 2,315	$ 2,842	$ 2,842
Utilities	16,865	26,817	38,308	38,308
TOTAL LA CANADA	$ 18,840	$ 29,132	$ 41,150	$ 41,150
LA CRESCENTA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 85	$ 114	$ 147	$
Utilities	3,816	6,019	8,272	2,926
TOTAL LA CRESCENTA	$ 3,901	$ 6,133	$ 8,419	$ 2,926
LAKE MARIE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,543	$ 6,107	$ 1,887	$ 1,887
Utilities	46,160	71,918	94,813	94,813
TOTAL LAKE MARIE	$ 50,703	$ 78,025	$ 96,700	$ 96,700
LAKEWOOD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 25	$ 29	$ 38	$ 38
Utilities	869	1,197	1,750	1,750
TOTAL LAKEWOOD	$ 894	$ 1,226	$ 1,788	$ 1,788
LANCASTER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 99*	$ 738	$ 6,642	$ 6,642
Utilities	141,313	235,358	282,552	282,552
TOTAL LANCASTER	$ 141,214	$ 236,096	$ 289,194	$ 289,194
LANCASTER-ZONE 52				
SERVICES AND SUPPLIES				
Special departmental expense	$ 486	$	$ 19	$
Utilities			626	
TOTAL SERVICES AND SUPPLIES	$ 486	$	$ 645	$
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 511	$ 44
TOTAL LANCASTER-ZONE 52	$ 486	$	$ 1,156	$ 44

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
LANCASTER-ZONE 55				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 21	$
Utilities			697	
TOTAL SERVICES AND SUPPLIES	$	$	$ 718	$
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 1,627	$ 139
TOTAL LANCASTER-ZONE 55	$	$	$ 2,345	$ 139
LANCASTER HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 19	$ 23	$ 29	$ 29
Utilities	676	1,053	1,447	1,447
TOTAL LANCASTER HEIGHTS	$ 695	$ 1,076	$ 1,476	$ 1,476
LAWNDALE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,565	$ 3,073	$ 3,938	$ 3,938
Utilities	114,860	183,451	252,538	252,538
TOTAL LAWNDALE	$ 117,425	$ 186,524	$ 256,476	$ 256,476
LAYTON VISTA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 344	$ 433	$ 1,117	$ 1,117
Utilities	10,214	16,362	22,482	22,482
TOTAL LAYTON VISTA	$ 10,558	$ 16,795	$ 23,599	$ 23,599
LOMITA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,587	$ 1,853	$ 2,373	$ 2,373
Utilities	59,395	93,565	128,391	128,391
TOTAL LOMITA	$ 60,982	$ 95,418	$ 130,764	$ 130,764
LONGDEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 7,247	$ 8,925	$ 15,746	$ 15,746
Utilities	108,630	169,544	238,451	238,451
TOTAL LONGDEN	$ 115,877	$ 178,469	$ 254,197	$ 254,197
LOS NIETOS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 129	$ 153	$ 195	$
Utilities	5,018	7,780	10,692	10,612
TOTAL LOS NIETOS	$ 5,147	$ 7,933	$ 10,887	$ 10,612
LUCILE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 37	$ 44	$ 57	$ 57
Utilities	1,478	2,330	3,202	3,202
TOTAL LUCILE	$ 1,515	$ 2,374	$ 3,259	$ 3,259

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
MANHATTAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 335	$ 386	$ 5,980	$ 5,980
Utilities	2,809	4,447	6,989	6,989
TOTAL MANHATTAN	$ 3,144	$ 4,833	$ 12,969	$ 12,969
MIDCREST				
SERVICES AND SUPPLIES				
Special departmental expense	$ 290	$ 358	$ 462	$ 462
Utilities	10,678	16,656	22,882	22,882
TOTAL MIDCREST	$ 10,968	$ 17,014	$ 23,344	$ 23,344
MINES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 694	$ 841	$ 1,084	$ 1,084
Utilities	26,081	40,836	56,109	56,109
TOTAL MINES	$ 26,775	$ 41,677	$ 57,193	$ 57,193
MIRALESTE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 7	$ 7	$ 17	$ 17
Utilities	413	661	1,078	1,078
TOTAL MIRALESTE	$ 420	$ 668	$ 1,095	$ 1,095
MONTROSE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 312	$ 387	$ 498	$ 498
Utilities	11,683	18,347	25,057	25,057
TOTAL MONTROSE	$ 11,995	$ 18,734	$ 25,555	$ 25,555
NESTOR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 86	$ 107	$ 137	$ 137
Utilities	3,161	4,932	6,774	6,774
TOTAL NESTOR	$ 3,247	$ 5,039	$ 6,911	$ 6,911
NEWGATE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 159	$ 194	$ 250	$ 250
Utilities	5,743	8,951	12,297	12,297
TOTAL NEWGATE	$ 5,902	$ 9,145	$ 12,547	$ 12,547
NEWHALL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,286	$ 2,807	$ 4,185	$ 4,185
Utilities	95,105	171,489	213,379	213,379
TOTAL NEWHALL	$ 97,391	$ 174,296	$ 217,564	$ 217,564
PALMDALE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,598	$ 2,027	$ 2,536	$ 2,536
Utilities	60,923	95,582	126,718	126,718
TOTAL PALMDALE	$ 62,521	$ 97,609	$ 129,254	$ 129,254

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
PIEDMONT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,228	$ 1,516	$ 1,945	$ 1,945
Utilities	47,539	75,142	103,318	103,318
TOTAL PIEDMONT	$ 48,767	$ 76,658	$ 105,263	$ 105,263
POPPY FIELDS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,808	$ 4,313	$ 6,053	$ 6,053
Utilities	4,588	7,851	15,224	15,224
TOTAL POPPY FIELDS	$ 8,396	$ 12,164	$ 21,277	$ 21,277
POTRERO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1	$ 2	$ 3	$
Utilities	48	75	71	
TOTAL POTRERO	$ 49	$ 77	$ 74	$
REDONDO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 42	$ 52	$ 68	$ 68
Utilities	1,544	2,407	3,307	3,307
TOTAL REDONDO	$ 1,586	$ 2,459	$ 3,375	$ 3,375
RIVERSIDE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 7	$ 9	$ 57	$
Utilities	351	2,717	4,183	1,581
TOTAL RIVERSIDE	$ 358	$ 2,726	$ 4,240	$ 1,581
SAN DIMAS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 11	$ 13	$ 17	$ 17
Utilities	561	901	1,239	1,239
TOTAL SAN DIMAS	$ 572	$ 914	$ 1,256	$ 1,256
SATIVA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 516	$ 635	$ 811	$ 811
Utilities	18,956	29,596	40,660	40,660
TOTAL SATIVA	$ 19,472	$ 30,231	$ 41,471	$ 41,471
SEPULVEDA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 167	$ 206	$ 280	$ 280
Utilities	6,492	10,262	14,359	14,359
TOTAL SEPULVEDA	$ 6,659	$ 10,468	$ 14,639	$ 14,639
SLACK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 5	$ 3	$	$
Utilities	193	280		
TOTAL SLACK	$ 198	$ 283	$	$

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
STEPHENSON-LAGUNA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 43,892	$ 48,128	$ 68,423	$ 68,423
Utilities	263,754	374,175	595,554	595,554
TOTAL STEPHENSON-LAGUNA	$ 307,646	$ 422,303	$ 663,977	$ 663,977
SUNNYBROOK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 231	$ 382	$ 502	$ 502
Utilities	8,414	13,125	24,057	24,057
TOTAL SUNNYBROOK	$ 8,645	$ 13,507	$ 24,559	$ 24,559
SUNNYBROOK-ZONE 16				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 65	$
Utilities			2,191	
TOTAL SERVICES AND SUPPLIES	$	$	$ 2,256	$
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 5,145	$ 441
TOTAL SUNNYBROOK-ZONE 16	$	$	$ 7,401	$ 441
TRUMBALL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 25	$ 31	$ 40	$ 40
Utilities	917	1,429	1,963	1,963
TOTAL TRUMBALL	$ 942	$ 1,460	$ 2,003	$ 2,003
VAL VERDE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 125	$ 215	$ 197	$ 197
Utilities	4,484	7,008	9,684	9,684
TOTAL VAL VERDE	$ 4,609	$ 7,223	$ 9,881	$ 9,881
WALNUT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 77	$ 98	$ 122	$ 122
Utilities	2,916	4,564	6,271	6,271
TOTAL WALNUT	$ 2,993	$ 4,662	$ 6,393	$ 6,393
WEST HOLLYWOOD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 43,684	$ 42,829	$ 54,489	$ 33,749
Utilities	36,294	72,872	130,507	130,507
TOTAL SERVICES AND SUPPLIES	$ 79,978	$ 115,701	$ 184,996	$ 164,256
OTHER CHARGES				
Interest on notes and warrants	$ 11,276	$ 16,385	$ 17,730	$ 17,730
TOTAL WEST HOLLYWOOD	$ 91,254	$ 132,086	$ 202,726	$ 181,986

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
WEST KNOLL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 6,768	$ 4,353	$ 4,425	$ 4,425
Utilities	22,087	46,206	67,559	67,559
TOTAL WEST KNOLL	$ 28,855	$ 50,559	$ 71,984	$ 71,984
WEST WHITTIER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 49	$ 59	$ 76	$ 76
Utilities	1,891	2,970	4,080	4,080
TOTAL WEST WHITTIER	$ 1,940	$ 3,029	$ 4,156	$ 4,156
WILLOWBROOK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 935	$ 1,146	$ 2,280	$ 1,787
Utilities	35,176	56,309	78,177	78,177
TOTAL WILLOWBROOK	$ 36,111	$ 57,455	$ 80,457	$ 79,964
TOTAL LIGHTING DISTRICTS	$ 2,454,154	$ 3,688,905	$ 5,339,716	$ 5,222,084

*Indicates red figure

LIGHTING MAINTENANCE DISTRICTS

FUND
Various

Formed under the Streets and Highways Code (Improvement Act of 1911) for the purpose of maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
NO. 411-MONTROSE AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 390	$ 459	$ 1,016	$ 1,016
Utilities	708	1,213	2,088	2,088
TOTAL SERVICES AND SUPPLIES	$ 1,098	$ 1,672	$ 3,104	$ 3,104
OTHER CHARGES				
Interest on notes and warrants	$ 140	$ 183	$ 198	$ 198
TOTAL NO. 411	$ 1,238	$ 1,855	$ 3,302	$ 3,302
NO. 540-ROSE VILLA STREET				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,333	$ 2,779	$ 3,131	$ 3,131
Utilities	2,776	4,631	8,278	8,278
TOTAL NO. 540	$ 6,109	$ 7,410	$ 11,409	$ 11,409
NO. 588-ALLEN AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 17,931	$ 17,663	$ 18,747	$ 18,747
Utilities	9,077	15,325	29,666	29,666
TOTAL NO. 588	$ 27,008	$ 32,988	$ 48,413	$ 48,413
NO. 669-CENTRAL AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,647	$ 1,197	$ 1,686	$ 1,686
Utilities	1,379	3,011	9,674	9,674
TOTAL SERVICES AND SUPPLIES	$ 3,026	$ 4,208	$ 11,360	$ 11,360
OTHER CHARGES				
Interest on notes and warrants	$ 62	$	$	$
TOTAL NO. 669	$ 3,088	$ 4,208	$ 11,360	$ 11,360
NO. 691-PEACH STREET AND OAKS AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 216	$ 255	$ 831	$ 831
Utilities	195	333	644	644
TOTAL NO. 691	$ 411	$ 588	$ 1,475	$ 1,475
NO. 760-FAIRFAX AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 560	$ 459	$ 1,266	$ 1,266
Utilities	528	995	3,706	3,706
TOTAL NO. 760	$ 1,088	$ 1,454	$ 4,972	$ 4,972

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
NO. 865-SEE DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,266	$ 1,958	$ 6,750	$ 1,796
Utilities	2,655	4,488	8,650	8,650
TOTAL NO. 865	$ 5,921	$ 6,446	$ 15,400	$ 10,446
NO. 941-NINTH STREET				
SERVICES AND SUPPLIES				
Special departmental expense	$ 14,607	$ 41,795	$ 40,496	$ 39,948
Utilities	39,350	63,563	100,172	100,172
TOTAL NO. 941	$ 53,957	$ 105,358	$ 140,668	$ 140,120
NO. 1007-VIEW PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 22,782	$ 23,387	$ 24,437	$ 24,437
Utilities	15,970	27,163	52,646	52,646
TOTAL SERVICES AND SUPPLIES	$ 38,752	$ 50,550	$ 77,083	$ 77,083
OTHER CHARGES				
Interest on notes and warrants	$ 1,428	$ 1,245	$ 1,350	$ 1,350
TOTAL NO. 1007	$ 40,180	$ 51,795	$ 78,433	$ 78,433
NO. 1395-SOUTH ARCADIA PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 195	$ 245	$ 313	$ 313
Utilities	7,126	11,134	15,261	15,261
TOTAL NO. 1395	$ 7,321	$ 11,379	$ 15,574	$ 15,574
NO. 1396-VERMONT GARDENS NO. 2				
SERVICES AND SUPPLIES				
Special departmental expense	$ 15	$ 79	$ 23	$
Utilities	772	1,239	1,704	1,564
TOTAL NO. 1396	$ 787	$ 1,318	$ 1,727	$ 1,564
NO. 1400-PARAMOUNT MANOR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 671	$ 811	$ 1,046	$ 836
Utilities	24,275	38,099	52,344	52,344
TOTAL NO. 1400	$ 24,946	$ 38,910	$ 53,390	$ 53,180
NO. 1456-STUDEBAKER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,457	$ 1,950	$ 2,293	$ 2,234
Utilities	52,937	83,633	115,104	115,104
TOTAL NO. 1456	$ 54,394	$ 85,583	$ 117,397	$ 117,338
NO. 1472-LAUREL-LAMBERT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 24	$ 51	$ 38	$
Utilities	869	1,354	1,860	1,787
TOTAL NO. 1472	$ 893	$ 1,405	$ 1,898	$ 1,787

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
NO. 1517-GRAMERCY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 196	$ 236	$ 305	$ 305
Utilities	7,282	11,348	15,580	15,580
TOTAL NO. 1517	$ 7,478	$ 11,584	$ 15,885	$ 15,885
NO. 1560-TRUDIE DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 102	$ 123	$ 160	$ 160
Utilities	3,668	5,717	7,852	7,852
TOTAL NO. 1560	$ 3,770	$ 5,840	$ 8,012	$ 8,012
NO. 1565-ARLEE AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 686	$ 815	$ 1,340	$ 467
Utilities	708	1,213	2,352	2,352
TOTAL NO. 1565	$ 1,394	$ 2,028	$ 3,692	$ 2,819
NO. 1575-ADMIRAL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 603	$ 713	$ 1,247	$ 1,076
Utilities	549	938	1,818	1,818
TOTAL NO. 1575	$ 1,152	$ 1,651	$ 3,065	$ 2,894
NO. 1600-LOCHLEVEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 31	$ 38	$ 49	$ 49
Utilities	1,110	1,731	2,377	2,377
TOTAL NO. 1600	$ 1,141	$ 1,769	$ 2,426	$ 2,426
NO. 1608-KLINGERMAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 223	$ 343	$ 393	$ 393
Utilities	8,367	13,701	18,925	18,925
TOTAL NO. 1608	$ 8,590	$ 14,044	$ 19,318	$ 19,318
NO. 1613-CORNING				
SERVICES AND SUPPLIES				
Special departmental expense	$ 724	$ 944	$ 1,201	$ 1,201
Utilities	33,868	45,964	63,157	63,157
TOTAL NO. 1613	$ 34,592	$ 46,908	$ 64,358	$ 64,358
NO. 1615-CARSON PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 127,305	$ 136,992	$ 122,228	$ 122,228
Utilities	178,127	298,372	477,290	477,290
TOTAL NO. 1615	$ 305,432	$ 435,364	$ 599,518	$ 599,518
NO. 1616-QUARTZ HILL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 396	$ 507	$ 701	$ 701
Utilities	14,484	24,251	33,456	33,456
TOTAL NO. 1616	$ 14,880	$ 24,758	$ 34,157	$ 34,157

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
NO. 1620-BERENDO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 30	$ 34	$ 44	$ 44
Utilities	1,101	1,729	2,376	2,376
TOTAL NO. 1620	$ 1,131	$ 1,763	$ 2,420	$ 2,420
NO. 1625-MEHDEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 82	$ 99	$ 128	$ 128
Utilities	2,974	4,640	6,375	6,375
TOTAL NO. 1625	$ 3,056	$ 4,739	$ 6,503	$ 6,503
NO. 1633-LAKE HUGHES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 119	$ 346	$ 212	$
Utilities	4,379	7,444	10,320	10,206
TOTAL NO. 1633	$ 4,498	$ 7,790	$ 10,532	$ 10,206
NO. 1660-HARBOUR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,734	$ 3,235	$ 3,534	$ 3,372
Utilities	2,504	4,290	8,318	8,318
TOTAL NO. 1660	$ 5,238	$ 7,525	$ 11,852	$ 11,690
NO. 1670-ANCHOR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 712	$ 947	$ 1,123	$ 1,123
Utilities	26,068	41,532	57,210	57,210
TOTAL NO. 1670	$ 26,780	$ 42,479	$ 58,333	$ 58,333
NO. 1676-MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense	$ 773	$ 3,997	$ 1,449	$
Utilities	38,255	67,609	92,241	91,477
TOTAL NO. 1676	$ 39,028	$ 71,606	$ 93,690	$ 91,477
NO. 1686-HINDRY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 38	$ 48	$ 46	$ 46
Utilities	1,487	1,874	2,479	2,479
TOTAL NO. 1686	$ 1,525	$ 1,922	$ 2,525	$ 2,525
NO. 1687-FRONTIER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,042	$ 1,340	$ 2,081	$ 2,081
Utilities	38,089	59,879	101,593	101,593
TOTAL NO. 1687	$ 39,131	$ 61,219	$ 103,674	$ 103,674
NO. 1696-BRIGHTVIEW				
SERVICES AND SUPPLIES				
Special departmental expense	$ 52	$ 62	$ 80	$ 80
Utilities	1,834	2,858	3,925	3,925
TOTAL NO. 1696	$ 1,886	$ 2,920	$ 4,005	$ 4,005

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
NO. 1697-AVALON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,647	$ 3,794	$ 4,567	$ 4,567
Utilities	98,132	159,890	193,908	193,908
TOTAL NO. 1697	$ 100,779	$ 163,684	$ 198,475	$ 198,475
NO. 1720-CALVADOS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 31	$ 38	$ 48	$ 46
Utilities	1,110	1,730	2,377	2,377
TOTAL NO. 1720	$ 1,141	$ 1,768	$ 2,425	$ 2,423
NO. 1741-SUNGOLD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,083	$ 1,579	$ 1,613	$ 1,579
Utilities	36,701	59,027	77,748	77,748
TOTAL NO. 1741	$ 37,784	$ 60,606	$ 79,361	$ 79,327
NO. 1744-TORCH				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,661	$ 5,582	$ 7,106	$ 7,106
Utilities	132,286	209,648	277,013	277,013
TOTAL NO. 1744	$ 136,947	$ 215,230	$ 284,119	$ 284,119
NO. 1759-AEOLIAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 13	$ 1	$ 187	$ 187
Utilities	4,645	7,293	10,020	10,020
TOTAL NO. 1759	$ 4,658	$ 7,294	$ 10,207	$ 10,207
NO. 1766-MALABAR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 64	$ 78	$ 97	$
Utilities	2,351	3,884	5,424	5,329
TOTAL NO. 1766	$ 2,415	$ 3,962	$ 5,521	$ 5,329
NO. 1770-OLYMPUS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,648	$ 2,279	$ 2,809	$ 2,809
Utilities	60,675	97,998	136,213	136,213
TOTAL NO. 1770	$ 62,323	$ 100,277	$ 139,022	$ 139,022
NO. 1847-GROVE CENTER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 273	$ 575	$ 578	$
Utilities	10,483	18,860	30,220	25,787
TOTAL NO. 1847	$ 10,756	$ 19,435	$ 30,798	$ 25,787
NO. 1864-BRIARCROFT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 106	$ 133	$ 172	$ 172
Utilities	3,957	6,168	8,473	8,473
TOTAL NO. 1864	$ 4,063	$ 6,301	$ 8,645	$ 8,645

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
NO. 1865-BIRCHFIELD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,607	$ 4,536	$ 5,875	$ 5,875
Utilities	92,349	149,863	207,590	207,590
TOTAL NO. 1865	$ 95,956	$ 154,399	$ 213,465	$ 213,465
NO. 1866-LAWNWOOD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,906	$ 3,068	$ 3,830	$ 3,830
Utilities	71,846	123,893	189,439	189,439
TOTAL NO. 1866	$ 73,752	$ 126,961	$ 193,269	$ 193,269
NO. 1867-FORREST PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,660	$ 3,954	$ 4,792	$ 4,792
Utilities	97,633	158,148	232,707	232,707
TOTAL NO. 1867	$ 100,293	$ 162,102	$ 237,499	$ 237,499
NO. 1868-NEWGROVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 51	$ 62	$ 80	$ 80
Utilities	1,834	2,858	3,925	3,925
TOTAL NO. 1868	$ 1,885	$ 2,920	$ 4,005	$ 4,005
NO. 1940-LITTLEROCK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 25	$ 32	$ 40	$ 40
Utilities	925	1,443	1,993	1,993
TOTAL NO. 1940	$ 950	$ 1,475	$ 2,033	$ 2,033
NO. 1956-RODIN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 168	$ 205	$ 264	$ 264
Utilities	6,178	9,693	13,317	13,317
TOTAL NO. 1956	$ 6,346	$ 9,898	$ 13,581	$ 13,581
NO. 1960-MONTEROSA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 506	$ 613	$ 788	$ 788
Utilities	18,140	28,282	38,853	38,853
TOTAL NO. 1960	$ 18,646	$ 28,895	$ 39,641	$ 39,641
NO. 2243-RUMBOLD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 431	$ 510	$ 1,062	$ 1,035
Utilities	372	637	1,234	1,234
TOTAL NO. 2243	$ 803	$ 1,147	$ 2,296	$ 2,269
NO. 2255-LOMA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 645	$ 765	$ 1,293	$ 1,293
Utilities	646	1,106	2,146	2,146
TOTAL NO. 2255	$ 1,291	$ 1,871	$ 3,439	$ 3,439

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
NO. 2261-KEITH DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 710	$ 868	$ 5,063	$ 965
Utilities	646	1,100	2,134	2,134
TOTAL NO. 2261	$ 1,356	$ 1,968	$ 7,197	$ 3,099
NO. 2274-DARLAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 215	$ 255	$ 831	$ 696
Utilities	186	316	614	614
TOTAL NO. 2274	$ 401	$ 571	$ 1,445	$ 1,310
NO. 2301-LENNON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 151	$ 178	$ 762	$ 761
Utilities	150	258	498	498
TOTAL NO. 2301	$ 301	$ 436	$ 1,260	$ 1,259
NO. 2310-DEBLYNN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 237	$ 280	$ 854	$ 816
Utilities	203	349	676	676
TOTAL NO. 2310	$ 440	$ 629	$ 1,530	$ 1,492
NO. 2311-GLEN ARDEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 388	$ 459	$ 1,016	$ 978
Utilities	354	604	1,172	1,172
TOTAL NO. 2311	$ 742	$ 1,063	$ 2,188	$ 2,150
NO. 2321-LOGANSIDE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 193	$ 229	$ 808	$ 581
Utilities	168	288	558	558
TOTAL NO. 2321	$ 361	$ 517	$ 1,366	$ 1,139
NO. 2328-MARBELLA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 561	$ 664	$ 1,203	$ 1,203
Utilities	548	931	1,804	1,804
TOTAL NO. 2328	$ 1,109	$ 1,595	$ 3,007	$ 3,007
NO. 2345-ALLENHURST				
SERVICES AND SUPPLIES				
Special departmental expense	$ 258	$ 306	$ 877	$ 861
Utilities	265	455	924	882
TOTAL NO. 2345	$ 523	$ 761	$ 1,801	$ 1,743
NO. 2353-SANDEL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 86	$ 102	$ 693	$ 672
Utilities	71	122	236	236
TOTAL NO. 2353	$ 157	$ 224	$ 929	$ 908

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
NO. 2379-VISALIA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 452	$ 535	$ 1,085	$ 503
Utilities	389	667	1,292	1,292
TOTAL NO. 2379	$ 841	$ 1,202	$ 2,377	$ 1,795
NO. 2387-KEITH DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 108	$ 132	$ 1,266	$ 237
Utilities	97	167	324	324
TOTAL NO. 2387	$ 205	$ 299	$ 1,590	$ 561
NO. 2421-YBARRA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 388	$ 459	$ 1,016	$ 974
Utilities	354	604	1,172	1,172
TOTAL NO. 2421	$ 742	$ 1,063	$ 2,188	$ 2,146
NO. 2430-MILMORE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,063	$ 1,582	$ 1,745	$ 1,029
Utilities	1,280	2,147	4,156	4,156
TOTAL NO. 2430	$ 2,343	$ 3,729	$ 5,901	$ 5,185
NO. 2440-124TH ST.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 172	$ 204	$ 785	$ 259
Utilities	150	258	498	498
TOTAL NO. 2440	$ 322	$ 462	$ 1,283	$ 757
NO. 2454-WICKSHIRE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 221	$ 261	$ 840	$ 833
Utilities	379	617	1,045	1,045
TOTAL NO. 2454	$ 600	$ 878	$ 1,885	$ 1,878
No. 2482-ROWLAND HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 689	$ 820	$ 1,346	$
Utilities	738	1,241	2,402	1,197
TOTAL NO. 2482	$ 1,427	$ 2,061	$ 3,748	$ 1,197
NO. 10000-WALL STREET				
SERVICES AND SUPPLIES				
Special departmental expense	$ 440	$ 526	$ 1,083	$ 635
Utilities	820	1,690	2,783	2,783
TOTAL NO. 10000	$ 1,260	$ 2,216	$ 3,866	$ 3,418
NO. 10002-MC KINLEY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 282	$ 331	$ 900	$ 900
Utilities	310	533	1,034	1,034
TOTAL NO. 10002	$ 592	$ 864	$ 1,934	$ 1,934

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
NO. 10003-PICO RIVERA AREA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,251	$ 2,479	$ 1,945	$ 1,441
Utilities	1,251	2,128	4,122	4,122
TOTAL NO. 10003	$ 2,502	$ 4,607	$ 6,067	$ 5,563
NO. 10005-ACTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 18	$ 21	$ 27	$ 27
Utilities	649	1,015	1,395	1,395
TOTAL NO. 10005	$ 667	$ 1,036	$ 1,422	$ 1,422
NO. 10006-DIAMOND BAR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,697	$ 2,596	$ 3,295	$ 3,295
Utilities	63,949	103,564	166,116	166,116
TOTAL NO. 10006	$ 65,646	$ 106,160	$ 169,411	$ 169,411
NO. 10007-KISSELL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 81	$ 98	$ 126	$ 126
Utilities	2,897	4,518	6,207	6,207
TOTAL NO. 10007	$ 2,978	$ 4,616	$ 6,333	$ 6,333
NO. 10008-COMPTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 14	$ 24	$ 21	$ 21
Utilities	702	1,126	1,549	1,549
TOTAL NO. 10008	$ 716	$ 1,150	$ 1,570	$ 1,570
NO. 10010-CHESHIRE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 39	$ 46	$ 59	$ 59
Utilities	1,351	2,106	2,893	2,893
TOTAL NO. 10010	$ 1,390	$ 2,152	$ 2,952	$ 2,952
NO. 10011-PICO-RIVERA (ZONE A)				
SERVICES AND SUPPLIES				
Utilities	$ 7,682	$ 10,900	$ 8,500	$ 8,500
NO. 10011-PICO-RIVERA (ZONE B)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 22,666	$ 25,502	$ 25,659	$ 18,437
Utilities	146,582	236,464	345,213	345,213
TOTAL NO. 10011 (ZONE B)	$ 169,248	$ 261,966	$ 370,872	$ 363,650
NO. 10012-NORDBY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 452	$ 535	$ 1,085	$ 1,085
Utilities	425	728	1,412	1,412
TOTAL NO. 10012	$ 877	$ 1,263	$ 2,497	$ 2,497

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
NO. 10013-SUN VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 137	$ 169	$ 216	$ 216
Utilities	4,970	7,748	10,642	10,642
TOTAL NO. 10013	$ 5,107	$ 7,917	$ 10,858	$ 10,858
NO. 10014-PEARBLOSSOM				
SERVICES AND SUPPLIES				
Special departmental expense	$ 79	$ 97	$ 124	$ 124
Utilities	2,847	4,438	6,097	6,097
TOTAL NO. 10014	$ 2,926	$ 4,535	$ 6,221	$ 6,221
NO. 10015-FARNDON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 625	$	$	$
Utilities	584			
TOTAL NO. 10015	$ 1,209	$	$	$
NO. 10016-EARLE AVENUE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 47	$ 60	$ 68	$
Utilities	1,837	2,545	3,432	3,432
TOTAL NO. 10016	$ 1,884	$ 2,605	$ 3,500	$ 3,432
NO. 10017-ALBURTIS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 10	$ 8	$ 11	$ 11
Utilities	241	376	517	517
TOTAL NO. 10017	$ 251	$ 384	$ 528	$ 528
NO. 10018-ARRIBA DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 42	$ 51	$ 65	$ 65
Utilities	1,540	2,407	3,306	3,306
TOTAL NO. 10018	$ 1,582	$ 2,458	$ 3,371	$ 3,371
NO. 10023-COASTLINE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 220	$ 266	$ 342	$ 342
Utilities	7,910	12,336	16,945	16,945
TOTAL NO. 10023	$ 8,130	$ 12,602	$ 17,287	$ 17,287
NO. 10024-MONTBROOK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 129	$ 153	$ 739	$ 724
Utilities	106	182	354	354
TOTAL NO. 10024	$ 235	$ 335	$ 1,093	$ 1,078
NO. 10025-LORELLA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 151	$ 176	$ 762	$ 701
Utilities	133	225	436	436
TOTAL NO. 10025	$ 284	$ 401	$ 1,198	$ 1,137

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
NO. 10027-CREST DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,331	$ 2,752	$ 3,095	$ 3,095
Utilities	3,124	5,351	10,374	10,374
TOTAL NO. 10027	$ 5,455	$ 8,103	$ 13,469	$ 13,469
NO. 10028-MARINA DEL REY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 9,991	$ 9,976	$ 9,115	$ 9,115
Utilities	7,622	13,884	25,815	25,815
TOTAL NO. 10028	$ 17,613	$ 23,860	$ 34,930	$ 34,930
NO. 10030-BIG ROCK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 52	$ 62	$ 80	$ 80
Utilities	2,029	3,266	4,948	4,948
TOTAL NO. 10030	$ 2,081	$ 3,328	$ 5,028	$ 5,028
NO. 10032-EL CONEJO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,078	$ 1,542	$ 2,421	$ 2,421
Utilities	40,154	69,347	119,364	119,364
TOTAL NO. 10032	$ 41,232	$ 70,889	$ 121,785	$ 121,785
NO. 10033-SILVER SPUR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,625	$ 3,101	$ 3,208	$ 3,208
Utilities	5,196	8,557	16,051	16,051
TOTAL NO. 10033	$ 7,821	$ 11,658	$ 19,259	$ 19,259
NO. 10034-HAWAIIAN GARDENS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 603	$ 762	$ 1,027	$ 1,027
Utilities	24,273	38,949	53,541	53,541
TOTAL NO. 10034	$ 24,876	$ 39,711	$ 54,568	$ 54,568
NO. 10036-GREENCASTLE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 31	$ 38	$ 48	$ 48
Utilities	1,263	1,992	2,737	2,737
TOTAL NO. 10036	$ 1,294	$ 2,030	$ 2,785	$ 2,785
NO. 10037-ASHGROVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3	$ 3	$ 5	$
Utilities	118	188	258	124
TOTAL NO. 10037	$ 121	$ 191	$ 263	$ 124
NO. 10038-ROLLING VISTA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 7	$ 8	$ 13	$ 13
Utilities	307	488	670	670
TOTAL NO. 10038	$ 314	$ 496	$ 683	$ 683

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
NO. 10040-OAK CROSSING				
SERVICES AND SUPPLIES				
Special departmental expense	$ 14	$ 16	$ 21	$ 21
Utilities	483	752	1,033	1,033
TOTAL NO. 10040	$ 497	$ 768	$ 1,054	$ 1,054
NO. 10041-AVE. C				
SERVICES AND SUPPLIES				
Special departmental expense	$ 9	$ 11	$ 15	$
Utilities	331	527	721	712
TOTAL NO. 10041	$ 340	$ 538	$ 736	$ 712
NO. 10042-WILMINGTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 139	$ 393	$ 491	$ 491
Utilities	6,684	12,273	31,998	31,998
TOTAL NO. 10042	$ 6,823	$ 12,666	$ 32,489	$ 32,489
NO. 10043-WHITTIER WOODS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 50	$ 60	$ 135	$ 135
Utilities	1,807	2,820	6,789	6,789
TOTAL NO. 10043	$ 1,857	$ 2,880	$ 6,924	$ 6,924
NO. 10045A-LA MIRADA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 6,422	$ 8,222	$ 10,958	$ 10,958
Utilities	75,706	163,846	234,310	234,310
TOTAL NO. 10045A	$ 82,128	$ 172,068	$ 245,268	$ 245,268
NO. 10045B-LA MIRADA				
SERVICES AND SUPPLIES				
Utilities	$ 25,298	$ 27,465	$ 35,000	$ 31,312
NO. 10047-VERMONT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 14	$ 18	$ 21	$ 21
Utilities	674	1,080	1,485	1,485
TOTAL NO. 10047	$ 688	$ 1,098	$ 1,506	$ 1,506
NO. 10049-GREEN DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 41	$ 64	$ 99	$ 99
Utilities	1,839	4,707	6,672	6,672
TOTAL NO. 10049	$ 1,880	$ 4,771	$ 6,771	$ 6,771
NO. 10050-HACIENDA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 7	$ 513	$ 32	$
Utilities	351	515	2,149	1,946
TOTAL NO. 10050	$ 358	$ 1,028	$ 2,181	$ 1,946

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
NO. 10051-BROADWAY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 111	$ 135	$ 168	$ 105
Utilities	5,403	8,659	11,911	11,911
TOTAL NO. 10051	$ 5,514	$ 8,794	$ 12,079	$ 12,016
NO. 10052-WESTLAKE VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 737	$ 968	$ 1,197	$ 188
Utilities	28,408	45,579	63,021	63,021
TOTAL NO. 10052	$ 29,145	$ 46,547	$ 64,218	$ 63,209
NO. 10054-WESTERN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 49	$ 59	$ 74	$ 74
Utilities	2,456	3,941	5,421	5,421
TOTAL NO. 10054	$ 2,505	$ 4,000	$ 5,495	$ 5,495
NO. 10055-ATHENS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 56	$ 97	$ 124	$ 124
Utilities	5,289	6,083	8,365	8,365
TOTAL NO. 10055	$ 5,345	$ 6,180	$ 8,489	$ 8,489
NO. 10056-CALABASAS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 258	$ 389	$ 609	$ 609
Utilities	9,625	16,873	30,243	30,243
TOTAL NO. 10056	$ 9,883	$ 17,262	$ 30,852	$ 30,852
NO. 10057-COMPTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 143	$ 380	$ 292	$ 292
Utilities	7,033	12,812	18,591	18,591
TOTAL NO. 10057	$ 7,176	$ 13,192	$ 18,883	$ 18,883
NO. 10058-LARK ELLEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 7	$ 8	$ 11	$
Utilities	351	563	775	755
TOTAL NO. 10058	$ 358	$ 571	$ 786	$ 755
NO. 10059-ALAMEDA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 18	$ 21	$ 27	$
Utilities	912	1,464	2,013	1,893
TOTAL NO. 10059	$ 930	$ 1,485	$ 2,040	$ 1,893
NO. 10060-CARSON STREET				
SERVICES AND SUPPLIES				
Special departmental expense	$ 471	$ 579	$ 785	$ 785
Utilities	21,806	34,067	46,839	46,839
TOTAL NO. 10060	$ 22,277	$ 34,646	$ 47,624	$ 47,624

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
NO. 10061-DOMINGUEZ				
SERVICES AND SUPPLIES				
Special departmental expense	$ 636	$ 759	$ 292	$ 292
Utilities	10,103	16,290	22,575	22,575
TOTAL NO. 10061	$ 10,739	$ 17,049	$ 22,867	$ 22,867
NO. 10062-COMPTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 553	$ 661	$ 827	$ 827
Utilities	24,976	39,843	54,786	54,786
TOTAL NO. 10062	$ 25,529	$ 40,504	$ 55,613	$ 55,613
NO. 10063-MILTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 117	$ 142	$ 183	$ 183
Utilities	4,286	6,694	9,196	9,196
TOTAL NO. 10063	$ 4,403	$ 6,836	$ 9,379	$ 9,379
NO. 10064-LENNOX				
SERVICES AND SUPPLIES				
Special departmental expense	$ 26	$ 33	$ 42	$ 42
Utilities	1,272	2,028	2,788	2,788
TOTAL NO. 10064	$ 1,298	$ 2,061	$ 2,830	$ 2,830
NO. 10066-PARAMOUNT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 5,744	$ 6,872	$ 9,088	$ 9,088
Utilities	204,441	226,263	343,805	343,805
TOTAL NO. 10066	$ 210,185	$ 233,135	$ 352,893	$ 352,893
NO. 10067-CHARTER OAK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 85	$ 100	$ 128	$ 128
Utilities	4,148	6,645	9,138	9,138
TOTAL NO. 10067	$ 4,233	$ 6,745	$ 9,266	$ 9,266
NO. 10068-COLIMA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 7	$ 8	$ 11	$ 11
Utilities	351	563	775	775
TOTAL NO. 10068	$ 358	$ 571	$ 786	$ 786
NO. 10069-SAN GABRIEL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 344	$ 427	$ 580	$
Utilities	13,466	22,502	30,429	27,843
TOTAL NO. 10069	$ 13,810	$ 22,929	$ 31,009	$ 27,843

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
NO. 10072-HUGHES AIRPORT				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 479	$ 479
Utilities			32,377	32,377
TOTAL SERVICES AND SUPPLIES	$	$	$ 32,856	$ 32,856
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 24,997	$ 2,143
TOTAL NO. 10072	$	$	$ 57,853	$ 34,999
NO. 10073-VERMONT AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 65	$ 65
Utilities			3,552	3,552
TOTAL SERVICES AND SUPPLIES	$	$	$ 3,617	$ 3,617
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 3,274	$ 281
TOTAL NO. 10073	$	$	$ 6,891	$ 3,898
NO. 10074-HARBOR GENERAL				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 570	$ 328	$ 328
Utilities	329	14,143	19,905	19,905
TOTAL SERVICES AND SUPPLIES	$ 329	$ 14,713	$ 20,233	$ 20,233
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 7,199	$ 1,500
TOTAL NO. 10074	$ 329	$ 14,713	$ 27,432	$ 21,733
NO. 10075-ROLLING HILLS ESTATES				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 112	$ 112
Utilities			7,765	7,765
TOTAL SERVICES AND SUPPLIES	$	$	$ 7,877	$ 7,877
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 44,973	$ 3,855
TOTAL NO. 10075	$	$	$ 52,850	$ 11,732
NO. 10076-SOUTH EL MONTE				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 8,218	$
Utilities			104,150	91,078
TOTAL SERVICES AND SUPPLIES	$	$	$ 112,368	$ 91,078
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 2,259	$ 2,259
TOTAL NO. 10076	$	$	$ 114,627	$ 93,337
TOTAL LIGHTING MAINTENANCE DISTRICTS	$ 2,250,560	$ 3,471,224	$ 5,195,820	$ 5,059,921

RECREATION AND PARK DISTRICTS

FUND
Various

These districts are formed under authority of the Public Resources Code for the purpose of operating and maintaining park, recreational, and parkway facilities within the boundaries. The districts are administered by the Parks and Recreation Department.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
BELLA VISTA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 6,034	$ 5,512	$ 7,037	$ 7,037
Expenditures applicable to prior years	24			
TOTAL BELLA VISTA	$ 6,058	$ 5,512	$ 7,037	$ 7,037
HACIENDA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 12,771	$ 19,564	$ 20,298	$ 20,298
Expenditures applicable to prior years	47			
TOTAL HACIENDA	$ 12,818	$ 19,564	$ 20,298	$ 20,298
MONTEBELLO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 44,226	$ 56,947	$ 64,647	$ 64,647
Expenditures applicable to prior years	95			
TOTAL MONTEBELLO	$ 44,321	$ 56,947	$ 64,647	$ 64,647
120TH AND CENTRAL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,028	$ 5,547	$ 6,100	$ 5,475
Expenditures applicable to prior years	3			
TOTAL 120TH AND CENTRAL	$ 3,031	$ 5,547	$ 6,100	$ 5,475
TOTAL RECREATION AND PARK DISTRICTS	$ 66,228	$ 87,570	$ 98,082	$ 97,457

SEWER MAINTENANCE DISTRICTS

FUND
Various

Sewer Maintenance Districts are formed under provisions of the Health and Safety Code of the State of California. The special districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the sanitary sewers which have been constructed and included within the boundaries of the district. The expenditures include the cost of administration, cleaning, repairing, replacing, operating and maintaining the sanitary sewers and appurtenances and also the contract cost of water service for sewer flushing and sewage disposal when not otherwise provided.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
ALLIED (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 94,254	$	$	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 23,825	$	$	$
Expenditures applicable to prior years	62			
TOTAL SERVICES AND SUPPLIES	$ 23,887	$	$	$
TOTAL ALLIED	$ 118,141	$	$	$
ALLIED-GORMAN ZONE 5				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,760	$	$	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,956	$	$	$
TOTAL ALLIED-GORMAN ZONE 5	$ 6,716	$	$	$
CONSOLIDATED (1,2,3,4&5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 959,287	$ 1,891,107	$ 2,138,393	$ 2,041,774
SERVICES AND SUPPLIES				
Special departmental expense	$ 286,522	$ 581,916	$ 552,012	$ 544,916
Expenditures applicable to prior years	445			
TOTAL SERVICES AND SUPPLIES	$ 286,967	$ 581,916	$ 552,012	$ 544,916
FIXED ASSETS				
Land	$	$ 35,000	$ 35,000	$ 35,000
Structures and improvements	18,539	98,890	40,000	40,000
Equipment	64,203	170,310	155,325	112,150
TOTAL FIXED ASSETS	$ 82,742	$ 304,200	$ 230,325	$ 187,150
TOTAL CONSOLIDATED	$ 1,328,996	$ 2,777,223	$ 2,920,730	$ 2,773,840
CONSOLIDATED-ANETA ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 69	$ 69
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,217	$ 1,250	$ 1,260	$ 1,260
Expenditures applicable to prior years	1,228*			
TOTAL SERVICES AND SUPPLIES	$ 11*	$ 1,250	$ 1,260	$ 1,260
TOTAL CONSOLIDATED-ANETA ZONE	$ 11*	$ 1,250	$ 1,329	$ 1,329

RECREATION AND PARK DISTRICTS

FUND
Various

These districts are formed under authority of the Public Resources Code for the purpose of operating and maintaining park, recreational, and parkway facilities within the boundaries. The districts are administered by the Parks and Recreation Department.

Classification	EXPENDITURES: Actual Prior Year 1972-73	EXPENDITURES: Estimated Current Year 1973-74	APPROPRIATIONS: Requested Fiscal Year 1974-75	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1974-75
BELLA VISTA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 6,034	$ 5,512	$ 7,037	$ 7,037
Expenditures applicable to prior years	24			
TOTAL BELLA VISTA	$ 6,058	$ 5,512	$ 7,037	$ 7,037
HACIENDA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 12,771	$ 19,564	$ 20,298	$ 20,298
Expenditures applicable to prior years	47			
TOTAL HACIENDA	$ 12,818	$ 19,564	$ 20,298	$ 20,298
MONTEBELLO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 44,226	$ 56,947	$ 64,647	$ 64,647
Expenditures applicable to prior years	95			
TOTAL MONTEBELLO	$ 44,321	$ 56,947	$ 64,647	$ 64,647
120TH AND CENTRAL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,028	$ 5,547	$ 6,100	$ 5,475
Expenditures applicable to prior years	3			
TOTAL 120TH AND CENTRAL	$ 3,031	$ 5,547	$ 6,100	$ 5,475
TOTAL RECREATION AND PARK DISTRICTS	$ 66,228	$ 87,570	$ 98,082	$ 97,457

SEWER MAINTENANCE DISTRICTS

FUND
Various

Sewer Maintenance Districts are formed under provisions of the Health and Safety Code of the State of California. The special districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the sanitary sewers which have been constructed and included within the boundaries of the district. The expenditures include the cost of administration, cleaning, repairing, replacing, operating and maintaining the sanitary sewers and appurtenances and also the contract cost of water service for sewer flushing and sewage disposal when not otherwise provided.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
ALLIED (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 94,254	$	$	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 23,825	$	$	$
Expenditures applicable to prior years	62			
TOTAL SERVICES AND SUPPLIES	$ 23,887	$	$	$
TOTAL ALLIED	$ 118,141	$	$	$
ALLIED-GORMAN ZONE 5				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,760	$	$	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,956	$	$	$
TOTAL ALLIED-GORMAN ZONE 5	$ 6,716	$	$	$
CONSOLIDATED (1,2,3,4&5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 959,287	$ 1,891,107	$ 2,138,393	$ 2,041,774
SERVICES AND SUPPLIES				
Special departmental expense	$ 286,522	$ 581,916	$ 552,012	$ 544,916
Expenditures applicable to prior years	445			
TOTAL SERVICES AND SUPPLIES	$ 286,967	$ 581,916	$ 552,012	$ 544,916
FIXED ASSETS				
Land	$	$ 35,000	$ 35,000	$ 35,000
Structures and improvements	18,539	98,890	40,000	40,000
Equipment	64,203	170,310	155,325	112,150
TOTAL FIXED ASSETS	$ 82,742	$ 304,200	$ 230,325	$ 187,150
TOTAL CONSOLIDATED	$ 1,328,996	$ 2,777,223	$ 2,920,730	$ 2,773,840
CONSOLIDATED-ANETA ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 69	$ 69
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,217	$ 1,250	$ 1,260	$ 1,260
Expenditures applicable to prior years	1,228*			
TOTAL SERVICES AND SUPPLIES	$ 11*	$ 1,250	$ 1,260	$ 1,260
TOTAL CONSOLIDATED-ANETA ZONE	$ 11*	$ 1,250	$ 1,329	$ 1,329

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
CONSOLIDATED-E.L.A. ZONE (3)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 276	$ 276
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,806	$ 160,000	$ 240,000	$ 240,000
TOTAL CONSOLIDATED-E.L.A. ZONE	$ 3,806	$ 160,000	$ 240,276	$ 240,276
CONSOLIDATED-FLORENCE, FIRESTONE WILLOWBROOK ZONE (2)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 69	$ 69
SERVICES AND SUPPLIES				
Special departmental expense	$ 39	$ 25,000	$ 52,000	$ 52,000
TOTAL CONSOLIDATED-FLORENCE, FIRESTONE, WILLOWBROOK ZONE (2)	$ 39	$ 25,000	$ 52,069	$ 52,069
CONSOLIDATED-GORMAN ZONE (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 6,677	$ 9,417	$ 9,797
SERVICES AND SUPPLIES				
Special departmental expense	$ 5,734	$ 54,409	$ 6,897	$ 6,897
TOTAL CONSOLIDATED-GORMAN ZONE	$ 5,734	$ 61,086	$ 16,314	$ 16,694
CONSOLIDATED-LA HABRA HEIGHTS ZONE (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 69	$ 69
SERVICES AND SUPPLIES				
Special departmental expense	$ 701	$ 850	$ 860	$ 860
TOTAL CONSOLIDATED-LA HABRA HEIGHTS ZONE	$ 701	$ 850	$ 929	$ 929
CONSOLIDATED-LECHUZA ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 6,131	$ 4,400	$ 7,844	$ 8,160
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,404	$ 1,428	$ 6,752	$ 6,752
Expenditures applicable to prior years	17			
TOTAL SERVICES AND SUPPLIES	$ 1,421	$ 1,428	$ 6,752	$ 6,752
TOTAL CONSOLIDATED-LECHUZA ZONE	$ 7,552	$ 5,828	$ 14,596	$ 14,912
CONSOLIDATED-MALIBU ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 12,762	$ 10,045	$ 17,336	$ 17,955
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,816	$ 4,380	$ 18,664	$ 18,664
Expenditures applicable to prior years	19			
TOTAL SERVICES AND SUPPLIES	$ 2,835	$ 4,380	$ 18,664	$ 18,664
TOTAL CONSOLIDATED-MALIBU ZONE	$ 15,597	$ 14,425	$ 36,000	$ 36,619

SEWER MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
CONSOLIDATED-SANDALWOOD ZONE (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 69	$ 69
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,055	$ 2,650	$ 2,650	$ 2,650
TOTAL CONSOLIDATED-SANDALWOOD ZONE (1)	$ 1,055	$ 2,650	$ 2,719	$ 2,719
CONSOLIDATED-TOPANGA ZONE (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 276	$ 276
SERVICES AND SUPPLIES				
Special departmental expense	$ 12,509	$ 26,800	$ 26,941	$ 26,941
Expenditures applicable to prior years	2,536			
TOTAL SERVICES AND SUPPLIES	$ 15,045	$ 26,800	$ 26,941	$ 26,941
TOTAL CONSOLIDATED-TOPANGA ZONE	$ 15,045	$ 26,800	$ 27,217	$ 27,217
CONSOLIDATED-TRANCAS ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 23,960	$ 57,786	$ 32,104	$ 34,815
SERVICES AND SUPPLIES				
Special departmental expense	$ 23,123	$ 50,000	$ 90,341	$ 66,910
Expenditures applicable to prior years	19			
TOTAL SERVICES AND SUPPLIES	$ 23,142	$ 50,000	$ 90,341	$ 66,910
TOTAL CONSOLIDATED-TRANCAS ZONE	$ 47,102	$ 107,786	$ 122,445	$ 101,725
MARINA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 12,780	$ 26,338	$ 28,511	$ 27,492
SERVICES AND SUPPLIES				
Special departmental expense	$ 26,891	$ 86,154	$ 88,043	$ 87,612
Expenditures applicable to prior years	6,762			
TOTAL SERVICES AND SUPPLIES	$ 33,653	$ 86,154	$ 88,043	$ 87,612
TOTAL MARINA	$ 46,433	$ 112,492	$ 116,554	$ 115,104
UNIFIED (1,3&5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 346,065	$	$	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 59,913	$	$	$
Expenditures applicable to prior years	128			
TOTAL SERVICES AND SUPPLIES	$ 60,041	$	$	$
TOTAL UNIFIED	$ 406,106	$	$	$

SEWER MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
WEST HOLLYWOOD-SHERMAN (3)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 12,925	$ 34,584	$ 37,177	$ 35,639
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,734	$ 5,154	$ 9,015	$ 8,367
TOTAL WEST HOLLYWOOD-SHERMAN	$ 17,659	$ 39,738	$ 46,192	$ 44,006
TOTAL SEWER MAINTENANCE DISTRICTS	$ 2,020,671	$ 3,335,128	$ 3,597,370	$ 3,427,439

*Indicates red figure

WATERWORKS DISTRICTS

FUND
Various

Under provisions of the County Waterworks District Act or Act 9123 of Deering's General Laws, the County Board of Supervisors has the responsibility for the management and operation of County Waterworks Districts; the issuance of bonds and levying of taxes; the planning and construction of improvements. Under provisions of the Administrative Code, the County Engineer is appointed Superintendent and Engineer of County Waterworks Districts. The budgets for the Waterworks Districts, under the jurisdiction of the Board of Supervisors, include provisions for administration, maintenance, operation and improvements, the costs of which are borne exclusively by the districts from revenues derived from the sale of water and/or levies upon the taxable property.

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
NO. 1 ATHENS-WOODCREST				
SERVICES AND SUPPLIES				
Special departmental expense	$ 157,075	$ 160,000	$ 182,700	$ 182,700
Expenditures applicable to prior years	5,277*			
TOTAL SERVICES AND SUPPLIES	$ 151,798	$ 160,000	$ 182,700	$ 182,700
OTHER CHARGES				
Bond redemption	$ 15,000	$ 15,000	$ 15,000	$ 15,000
Interest on bonds	22,575	21,889	21,201	21,201
TOTAL OTHER CHARGES	$ 37,575	$ 36,889	$ 36,201	$ 36,201
FIXED ASSETS				
Structures and Improvements				
Additions and betterments	$ 2,761	$ 4,000	$	$
Transmission and distribution			10,000	10,000
Service connections and meters			5,000	5,000
Expenditures applicable to prior years	550			
TOTAL FIXED ASSETS	$ 3,311	$ 4,000	$ 15,000	$ 15,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and improvements	$	$ 33,000	$ 325,000	$ 325,000
TOTAL NO. 1	$ 192,684	$ 233,889	$ 558,901	$ 558,901
NO. 4 LANCASTER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 826,153	$ 909,000	$ 955,000	$ 955,000
Expenditures applicable to prior years	2,392*			
TOTAL SERVICES AND SUPPLIES	$ 823,761	$ 909,000	$ 955,000	$ 955,000
OTHER CHARGES				
Bond redemptions-General	$ 19,000	$ 19,000	$ 19,000	$ 19,000
Bond redemptions-Annex	1,000	1,000	1,000	1,000
Bond redemptions-Zone B			2,000	2,000
Interest on bonds-General	7,915	7,206	6,496	6,496
Interest on bonds-Annex	180	140	100	100
Interest on bonds-Zone B			3,600	3,600
TOTAL OTHER CHARGES	$ 28,095	$ 27,346	$ 32,196	$ 32,196
FIXED ASSETS				
Land	$	$	$ 50,000	$ 50,000
Structures and Improvements				
Additions and Betterments	$ 616,992	$ 750,000	$	$
Pumping plant			150,000	150,000
Transmission and distribution			390,000	390,000
Service connections and meters			25,000	25,000

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
NO. 4 LANCASTER-Continued				
FIXED ASSETS-Continued				
Structures and Improvements-Cont'd				
Additions and Betterments-Cont'd				
Storage facilities			300,000	300,000
Flow control facilities			30,000	30,000
Expenditures applicable to prior years	17,512			
Total Structures and Improvements	$ 634,504	$ 750,000	$ 895,000	$ 895,000
TOTAL FIXED ASSETS	$ 634,504	$ 750,000	$ 945,000	$ 945,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 135,202	$	$ 40,000	$ 40,000
TOTAL NO. 4	$ 1,621,562	$ 1,686,346	$ 1,972,196	$ 1,972,196
NO. 10 WILLOWBROOK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 84,412	$ 119,000	$ 137,000	$ 137,000
Expenditures applicable to prior years	18,818*			
TOTAL SERVICES AND SUPPLIES	$ 65,594	$ 119,000	$ 137,000	$ 137,000
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 4,581	$ 2,000	$	$
Transmission and distribution			5,000	5,000
Service connections and meters			5,000	5,000
Expenditures applicable to prior years	695			
TOTAL FIXED ASSETS	$ 5,276	$ 2,000	$ 10,000	$ 10,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 2,000	$ 2,000
TOTAL NO. 10	$ 70,870	$ 121,000	$ 149,000	$ 149,000
NO. 13 LOMITA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 406,453	$ 395,000	$ 439,000	$ 439,000
Expenditures applicable to prior years	12,887*			
TOTAL SERVICES AND SUPPLIES	$ 393,566	$ 395,000	$ 439,000	$ 439,000
OTHER CHARGES				
Bond redemptions-General	$ 1,000	$ 1,000	$ 1,000	$ 1,000
Bond redemptions-Narbonne Ranch #2 Annex	17,000	17,000	17,000	17,000
Bond redemptions-240th St. Annex	1,000		1,000	1,000
Interest on bonds-General	220	190	160	160
Interest on bonds-Narbonne Ranch #2 Annex	20,228	19,463	18,698	18,698
Interest on bonds-240th St. Annex	775	750	725	725
TOTAL OTHER CHARGES	$ 40,223	$ 38,403	$ 38,583	$ 38,583

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
NO. 13 LOMITA-Continued				
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 17,587	$ 15,000	$	$
Transmission and distribution			25,000	25,000
Service connections and meters			15,000	15,000
Expenditures applicable to prior years	1,699			
TOTAL FIXED ASSETS	$ 19,286	$ 15,000	$ 40,000	$ 40,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 111,223	$ 77,000	$ 350,000	$ 350,000
TOTAL NO. 13	$ 564,298	$ 525,403	$ 867,583	$ 867,583
NO. 16 MIRAMONTE PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 52,417	$ 74,600	$ 91,800	$ 91,800
Expenditures applicable to prior years	9,780			
TOTAL SERVICES AND SUPPLIES	$ 62,197	$ 74,600	$ 91,800	$ 91,800
OTHER CHARGES				
Bond redemptions	$ 1,000	$ 1,000	$ 1,000	$ 1,000
Interest on bonds	506	469	432	432
TOTAL OTHER CHARGES	$ 1,506	$ 1,469	$ 1,432	$ 1,432
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$	$ 1,000	$	$
Transmission and distribution			5,000	5,000
Service connections and meters			5,000	5,000
Expenditures applicable to prior years	268			
TOTAL FIXED ASSETS	$ 268	$ 1,000	$ 10,000	$ 10,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 73	$	$ 2,000	$ 2,000
TOTAL NO. 16	$ 64,044	$ 77,069	$ 105,232	$ 105,232
NO. 21 KAGEL CANYON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 51,530	$ 40,800	$ 36,800	$ 36,800
Expenditures applicable to prior years	2,665*			
TOTAL SERVICES AND SUPPLIES	$ 48,865	$ 40,800	$ 36,800	$ 36,800
OTHER CHARGES				
Bond redemptions	$ 1,800	$ 1,800	$ 1,800	$ 1,800
Interest on bonds	350	260	170	170
TOTAL OTHER CHARGES	$ 2,150	$ 2,060	$ 1,970	$ 1,970

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
NO. 21 KAGEL CANYON-Continued				
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 3,092	$ 2,000	$	$
Transmission and distribution			2,000	2,000
Service connections and meters			2,000	2,000
TOTAL FIXED ASSETS	$ 3,092	$ 2,000	$ 4,000	$ 4,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 307,878	$	$	$
TOTAL NO. 21	$ 361,985	$ 44,860	$ 42,770	$ 42,770
NO. 22 LIBERTY ACRES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 182,089	$ 218,000	$ 247,000	$ 247,000
Expenditures applicable to prior years	30,832*			
TOTAL SERVICES AND SUPPLIES	$ 151,257	$ 218,000	$ 247,000	$ 247,000
OTHER CHARGES				
Bond redemptions-General	$ 3,000	$ 2,500	$ 2,500	$ 2,500
Bond redemptions-Annex	11,000	11,000	11,000	11,000
Interest on bonds-General	1,091	988	899	899
Interest on bonds-Annex	9,350	8,893	8,415	8,415
TOTAL OTHER CHARGES	$ 24,441	$ 23,381	$ 22,814	$ 22,814
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 2,743	$ 2,000	$	$
Transmission and distribution			30,000	30,000
Service connections and meters			5,000	5,000
Expenditures applicable to prior years	501			
TOTAL FIXED ASSETS	$ 3,244	$ 2,000	$ 35,000	$ 35,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 225,000	$ 225,000
TOTAL NO. 22	$ 178,942	$ 243,381	$ 529,814	$ 529,814
NO. 24 PEARBLOSSOM				
SERVICES AND SUPPLIES				
Special departmental expense	$ 19,228	$ 21,900	$ 26,300	$ 26,300
Expenditures applicable to prior years	302			
TOTAL SERVICES AND SUPPLIES	$ 19,530	$ 21,900	$ 26,300	$ 26,300
OTHER CHARGES				
Bond redemptions	$ 8,000	$ 8,000	$ 8,000	$ 8,000
Interest on bonds	8,746	8,391	8,032	8,032
TOTAL OTHER CHARGES	$ 16,746	$ 16,391	$ 16,032	$ 16,032

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
NO. 24 PEARBLOSSOM-Continued				
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 4,152	$ 1,000	$	$
Transmission and distribution			5,000	5,000
Service connections and meters			5,000	5,000
Expenditures applicable to prior years	17			
TOTAL FIXED ASSETS	$ 4,169	$ 1,000	$ 10,000	$ 10,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 30,000	$ 30,000
TOTAL NO. 24	$ 40,445	$ 39,291	$ 82,332	$ 82,332
NO. 26 EL PORTO BEACH				
SERVICES AND SUPPLIES				
Special departmental expense	$ 40,018	$ 51,400	$ 55,000	$ 55,000
Expenditures applicable to prior years	9,185*			
TOTAL SERVICES AND SUPPLIES	$ 30,833	$ 51,400	$ 55,000	$ 55,000
OTHER CHARGES				
Bond redemptions	$ 1,000	$ 1,000	$ 1,000	$ 1,000
Interest on bonds	808	765	723	723
TOTAL OTHER CHARGES	$ 1,808	$ 1,765	$ 1,723	$ 1,723
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 3,815	$ 1,000	$	$
Transmission and distribution			4,000	4,000
Service connections and meters			3,000	3,000
Expenditures applicable to prior years	414			
TOTAL FIXED ASSETS	$ 4,229	$ 1,000	$ 7,000	$ 7,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 20,000	$ 20,000
TOTAL NO. 26	$ 36,870	$ 54,165	$ 83,723	$ 83,723
NO. 27 LITTLEROCK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 35,396	$ 37,500	$ 41,300	$ 41,300
Expenditures applicable to prior years	9,182			
TOTAL SERVICES AND SUPPLIES	$ 44,578	$ 37,500	$ 41,300	$ 41,300
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 6,115	$ 500	$	$
Transmission and distribution			5,000	5,000
Service connections and meters			5,000	5,000
Expenditures applicable to prior years	554			
TOTAL FIXED ASSETS	$ 6,669	$ 500	$ 10,000	$ 10,000

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
NO. 27 LITTLEROCK-Continued				
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 15,000	$ 15,000
TOTAL NO. 27	$ 51,247	$ 38,000	$ 66,300	$ 66,300
NO. 29 MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense	$ 911,176	$ 887,000	$ 1,065,000	$ 1,065,000
Expenditures applicable to prior years	15,423			
TOTAL SERVICES AND SUPPLIES	$ 926,599	$ 887,000	$ 1,065,000	$ 1,065,000
OTHER CHARGES				
Bond redemption	$ 160,000	$ 174,000	$ 183,000	$ 183,000
Interest on bonds	318,281	310,591	302,386	302,386
TOTAL OTHER CHARGES	$ 478,281	$ 484,591	$ 485,386	$ 485,386
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 282,170	$ 365,000	$	$
Pumping plant			50,000	50,000
Transmission and distribution			300,000	300,000
Service connections and meters			50,000	50,000
Storage facilities			20,000	20,000
Expenditures applicable to prior years	4,010			
TOTAL FIXED ASSETS	$ 286,180	$ 365,000	$ 420,000	$ 420,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and improvements	$ 298,987	$ 483,000	$ 750,000	$ 750,000
TOTAL NO. 29	$ 1,990,047	$ 2,219,591	$ 2,720,386	$ 2,720,386
NO. 33 SUN VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 44,241	$ 55,300	$ 62,100	$ 62,100
Expenditures applicable to prior years	11,614			
TOTAL SERVICES AND SUPPLIES	$ 55,855	$ 55,300	$ 62,100	$ 62,100
OTHER CHARGES				
Bond redemptions-General	$ 11,000	$ 11,000	$ 12,000	$ 12,000
Bond redemptions-Zone A			2,000	2,000
Interest on bonds-General	23,640	23,080	22,490	22,490
Interest on bonds-Zone A			6,000	6,000
TOTAL OTHER CHARGES	$ 34,640	$ 34,080	$ 42,490	$ 42,490
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 5,008	$ 1,000	$	$
Transmission and distribution			5,000	5,000
Service connections and meters			5,000	5,000
Expenditures applicable to prior years	70			
TOTAL FIXED ASSETS	$ 5,078	$ 1,000	$ 10,000	$ 10,000

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
NO. 33 SUN VILLAGE-Continued				
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and improvements	$	$	$ 6,000	$ 6,000
TOTAL NO. 33	$ 95,573	$ 90,380	$ 120,590	$ 120,590
NO. 34 DESERT VIEW HIGHLANDS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 57,817	$ 107,200	$ 132,500	$ 132,500
Expenditures applicable to prior years	717			
TOTAL SERVICES AND SUPPLIES	$ 58,534	$ 107,200	$ 132,500	$ 132,500
OTHER CHARGES				
Bond redemptions	$ 4,000	$ 4,000	$ 5,000	$ 5,000
Interest on bonds	13,545	13,365	13,163	13,163
TOTAL OTHER CHARGES	$ 17,545	$ 17,365	$ 18,163	$ 18,163
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 5,559	$ 10,000	$	$
Transmission and distribution			5,000	5,000
Service connections and meters			5,000	5,000
Expenditures applicable to prior years	20,038			
TOTAL FIXED ASSETS	$ 25,597	$ 10,000	$ 10,000	$ 10,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and improvements	$	$	$ 20,000	$ 20,000
TOTAL NO. 34	$ 101,676	$ 134,565	$ 180,663	$ 180,663
NO. 35 NORTHEAST LOS ANGELES COUNTY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 32,341	$ 37,700	$ 49,200	$ 49,200
Expenditures applicable to prior years	1,406			
TOTAL SERVICES AND SUPPLIES	$ 33,747	$ 37,700	$ 49,200	$ 49,200
OTHER CHARGES				
Bond redemptions	$ 15,000	$ 15,000	$ 15,000	$ 15,000
Interest on bonds	39,438	38,725	38,013	38,013
TOTAL OTHER CHARGES	$ 54,438	$ 53,725	$ 53,013	$ 53,013
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 13,047	$ 12,000	$	$
Transmission and distribution			30,000	30,000
Service connections and meters			15,000	15,000
Expenditures applicable to prior years	140			
TOTAL FIXED ASSETS	$ 13,187	$ 12,000	$ 45,000	$ 45,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 187,231	$ 45,000	$ 760,000	$ 705,922
TOTAL NO. 35	$ 288,603	$ 148,425	$ 907,213	$ 853,135

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
NO. 36 VAL VERDE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 33,275	$ 34,100	$ 38,200	$ 38,200
Expenditures applicable to prior years	930			
TOTAL SERVICES AND SUPPLIES	$ 34,205	$ 34,100	$ 38,200	$ 38,200
OTHER CHARGES				
Bond redemptions	$ 4,000	$ 4,000	$ 9,000	$ 9,000
Interest on bonds	14,220	14,008	13,763	13,763
TOTAL OTHER CHARGES	$ 18,220	$ 18,008	$ 22,763	$ 22,763
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 8,932	$ 1,000	$	$
Transmission and distribution			5,000	5,000
Service connections and meters			5,000	5,000
Expenditures applicable to prior years	86			
TOTAL FIXED ASSETS	$ 9,018	$ 1,000	$ 10,000	$ 10,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 64	$	$ 25,000	$ 25,000
TOTAL NO. 36	$ 61,507	$ 53,108	$ 95,963	$ 95,963
NO. 37 ACTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 21,575	$ 30,500	$ 27,800	$ 27,800
Expenditures applicable to prior years	10			
TOTAL SERVICES AND SUPPLIES	$ 21,585	$ 30,500	$ 27,800	$ 27,800
OTHER CHARGES				
Bond redemptions	$ 5,000	$ 10,000	$ 10,000	$ 10,000
Interest on bonds	24,219	23,750	23,125	23,125
TOTAL OTHER CHARGES	$ 29,219	$ 33,750	$ 33,125	$ 33,125
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 1,900	$ 4,000	$	$
Transmission and distribution			15,000	15,000
Service connections and meters			15,000	15,000
TOTAL FIXED ASSETS	$ 1,900	$ 4,000	$ 30,000	$ 30,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 21,000	$ 21,000
TOTAL NO. 37	$ 52,704	$ 68,250	$ 111,925	$ 111,925
NO. 38 LAKE LOS ANGELES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 27,899	$ 31,400	$ 36,600	$ 36,600
Expenditures applicable to prior years	74			
TOTAL SERVICES AND SUPPLIES	$ 27,973	$ 31,400	$ 36,600	$ 36,600

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75
NO. 38 LAKE LOS ANGELES-Continued				
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 499	$	$	$
Transmission and distribution			5,000	5,000
Service Connections and meters			10,000	10,000
TOTAL FIXED ASSETS	$ 499	$	$ 15,000	$ 15,000
TOTAL NO. 38	$ 28,472	$ 31,400	$ 51,600	$ 51,600
NO. 39 ROCK CREEK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 23,219	$ 29,400	$ 29,800	$ 29,800
Expenditures applicable to prior years	29			
TOTAL SERVICES AND SUPPLIES	$ 23,248	$ 29,400	$ 29,800	$ 29,800
OTHER CHARGES				
Bond redemptions-General	$ 1,000	$ 1,000	$ 2,000	$ 2,000
Bond redemptions-Zone A			2,000	2,000
Interest on bonds-General	14,428	14,355	20,283	20,283
Interest on bonds-Zone A			6,000	6,000
TOTAL OTHER CHARGES	$ 15,428	$ 15,355	$ 30,283	$ 30,283
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 745	$ 600	$	$
Transmission and distribution			5,000	708
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 745	$ 600	$ 10,000	$ 5,708
TOTAL NO. 39	$ 39,421	$ 45,355	$ 70,083	$ 65,791
MARINA DEL REY WATER SYSTEM				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 70,000	$ 70,000
FIXED ASSET FUND				
Structures and Improvement				
Additions and Betterments	$ 20,119	$ 50,000	$	$
Expenditures applicable to prior years	375			
TOTAL FIXED ASSET FUND	$ 20,494	$ 50,000	$	$
TOTAL MARINA DEL REY WATER SYSTEM	$ 20,494	$ 50,000	$ 70,000	$ 70,000
WATERWORKS DISTRICTS JOINT FUND				
SERVICES AND SUPPLIES				
Special departmental expense	$ 577,296	$ 650,000	$ 800,000	$ 800,000

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1972-73	EXPENDITURES Estimated Current Year 1973-74	APPROPRIATIONS Requested Fiscal Year 1974-75	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1974-75
WATERWORKS DISTRICTS JOINT FUND--Continued				
FIXED ASSETS				
Land	$	$	$ 35,000	$ 35,000
Structures and Improvements				
Additions and Betterments	$	$	$	$
General Plant			37,000	37,000
Equipment	$ 149,411	$ 126,000	$ 189,550	$ 162,500
TOTAL FIXED ASSETS	$ 149,411	$ 126,000	$ 261,550	$ 234,500
TOTAL WATERWORKS DISTRICTS JOINT FUND	$ 726,707	$ 776,000	$ 1,061,550	$ 1,034,500
Less contributions from and charges to districts	722,489	776,000	1,061,550	1,034,500
TOTAL WATERWORKS DISTRICTS JOINT FUND-NET	$ 4,218	$	$	$
TOTAL WATERWORKS DISTRICTS	$ 5,865,662	$ 5,904,478	$ 8,786,274	$ 8,727,904

*Indicates red figure

RECAPITULATION OF SPECIAL DISTRICT BUDGET REQUIREMENTS

Districts	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
Drainage Maintenance	$ 36,089	$ 130,240	$	$	$	$ 166,329
Fire Protection	32,563,850	10,711,623	220,893	2,764,451		46,260,817
Flood Control		30,082,300	46,298,471	34,480,364	7,009,300	103,851,835
Garbage Disposal		1,825,930				1,825,930
Area Wide Landscape Maintenance		181,687				181,687
Local Landscape Maintenance		338,041				338,041
Lighting		5,198,411	23,673			5,222,084
Lighting Maintenance		5,048,335	11,586			5,059,921
Recreation and Park		97,457				97,457
Sewer Maintenance	2,176,460	1,063,829		187,150		3,427,439
Waterworks		3,723,100	836,174	4,168,630		8,727,904
TOTAL SPECIFIC EXPENDITURE REQUIREMENTS	$ 34,776,399	$ 58,400,953	$ 47,390,797	$ 41,600,595	$ 7,009,300	$ 175,159,444
PROVISIONS FOR CONTINGENCIES						
Appropriations for Contingencies						3,018,580
TOTAL EXPENDITURE REQUIREMENTS						$ 178,178,024
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR						
General Reserves						24,061,525
PROVISIONS FOR TAX DELINQUENCY						
Estimated Delinquency						4,332,536
GRAND TOTAL, SPECIAL DISTRICT REQUIREMENTS						$ 206,572,085

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS—SCHEDULE 14

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1974	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Drainage Maintenance Districts				
No. 1	$ 2,905	$ 2,905	$ 1,648	$ 1,648
No. 4	1,492	1,492		
No. 5	37,000	37,000	11,107	11,107
No. 7	1,600	1,600	1,001	1,001
No. 10	832	832	370	370
No. 11	500	500	600	600
No. 12	3,000	3,000	3,500	3,500
Total Drainage Maintenance Districts	$ 47,329	$ 47,329	$ 18,226	$ 18,226
Fire Protection Districts				
Consolidated	$ 4,179,327	$ 4,179,327	$ 4,707,962	$ 4,707,962
Dominguez	188,163	188,163	259,123	259,123
Universal City	115,016	115,016	133,356	133,356
Total Fire Protection Districts	$ 4,482,506	$ 4,482,506	$ 5,100,441	$ 5,100,441
Flood Control District				
General	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000
Debt Service (Storm Drain No. 1 Bonds)	900,583	900,583	798,502	798,502
Debt Service (Storm Drain No. 2 Bonds)	2,089,079	2,089,079	1,949,852	1,949,852
Debt Service (Storm Drain No. 3 Bonds)	4,192,096	4,192,096	3,972,048	3,972,048
Debt Service (Storm Drain No. 4 Bonds)	4,621,125	4,621,125	6,825,275	6,825,275
D.D.I. General	200,000	200,000	200,000	200,000
Total Flood Control District	$ 14,002,883	$ 14,002,883	$ 15,745,677	$ 15,745,677
Garbage Disposal Districts				
Athens-Woodcrest-Olivita	$ 50,421	$ 50,421	$ 46,445	$ 46,445
Belvedere	302,833	302,833	293,995	293,995
Clifton Heights	5,955	5,955	5,850	5,850
Firestone	176,927	176,927	170,230	170,230
Malibu	32,007	32,007	31,590	31,590
Mesa Heights	46,619	46,619	71,500	71,500
Walnut Park	23,424	23,424	22,360	22,360
West Hollywood-Sherman	76,011	76,011	79,875	79,875
Total Garbage Disposal Districts	$ 714,197	$ 714,197	$ 721,845	$ 721,845
Area Wide Landscape Maintenance Districts				
No. 1	$ 17,053	$ 17,053	$ 20,000	$ 20,000
Local Landscape Maintenance Districts				
No. 2	$ 10,447	$ 10,447	$ 12,000	$ 12,000
No. 3	8,580	8,580	11,000	11,000
No. 4	4,733	4,733	5,300	5,300
No. 5	5,217	5,217	3,827	3,827
No. 12	7,470	7,470	6,908	6,908
No. 13	133	133	1,792	1,792
No. 21	76	76		
No. 22	20,679	20,679	20,380	20,380
No. 32	2,199	2,199		
Total Local Landscape Maintenance Districts	$ 59,534	$ 59,534	$ 61,207	$ 61,207

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1974	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Districts				
Altadena	$ 11,210	$ 11,210	$ 21,625	$ 21,625
American Manor	582	582	263	263
Angeles Vista	3,784	3,784	247	247
Athens	35,344	35,344	40,515	40,515
Bell	7,626	7,626		
Bell Gardens	8,516	8,516		
Belvedere	8,523	8,523		
Berendo	238	238	130	130
Broadland	333	333	179	179
California	1,494	1,494		
City Terrace	4,655	4,655		
Colima	889	889		
Crenshaw	15,316	15,316		
Denley	454	454	113	113
Dittmar	268	268	81	81
Dolores	7,556	7,556	30,339	30,339
Esther	255	255	84	84
Flynn	229	229	211	211
Foster	2,919	2,919	7,699	7,699
Foxdale	4,644	4,644	4,914	4,914
Garo	36,200	36,200	37,753	37,753
Greenhedge	374	374	47	47
Greenleaf	1,249	1,249		
Greer	161	161	142	142
Hacienda Heights			8,028	8,028
Haskins	347	347	788	788
Imperial Crest	97	97	166	166
Industrial	1,553	1,553		
Javelin	211	211	527	527
Kagel Canyon	358	358	1,106	1,106
Kern	21,377	21,377		
La Canada	1,839	1,839	6,479	6,479
Lake Marie	6,785	6,785		
Lakewood	217	217	167	167
Lancaster	27,070	27,070	38,798	38,798
Lancaster Heights	120	120	489	489
Lawndale	11,619	11,619		
Layton Vista	1,870	1,870	2,897	2,897
Lomita	8,415	8,415	2,972	2,972
Longden	23,658	23,658		
Lucile	213	213	40	40
Manhattan	417	417	2,456	2,456
Midcrest	1,744	1,744	771	771
Mines	3,935	3,935	2,500	2,500
Miraleste			19	19
Montrose	1,864	1,864	1,370	1,370
Nestor	513	513	118	118
Newgate	946	946	134	134
Newhall	510	510		
Palmdale	9,845	9,845	5,394	5,394
Piedmont	6,789	6,789		
Poppyfields	890	890		
Redondo	255	255	595	595
Sativa	3,041	3,041		
Sepulveda	1,330	1,330	1,587	1,587
Stephenson-Laguna	75,991	75,991	9,447	9,447
Sunnybrook	1,456	1,456	1,047	1,047

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1974	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Districts-Continued				
Trumball	151	151	86	86
Val Verde	811	811	1,931	1,931
Walnut	449	449	190	190
West Knoll	1,830	1,830	4,725	4,725
West Whittier	274	274	63	63
Willowbrook	4,656	4,656		
Total Lighting Districts	$ 376,265	$ 376,265	$ 239,232	$ 239,232
Lighting Maintenance Districts				
No. 411	$ 101	$ 101	$ 413	$ 413
No. 540	755	755	3,603	3,603
No. 588	2,115	2,115	4,044	4,044
No. 669	64	64	1,280	1,280
No. 691	62	62	291	291
No. 941	7,370	7,370		
No. 1007	5,359	5,359	21,462	21,462
No. 1395	362	362	546	546
No. 1396	53	53		
No. 1400	3,557	3,557		
No. 1456	8,670	8,670	1,758	1,758
No. 1472	54	54		
No. 1517	1,177	1,177	2,094	2,094
No. 1560	604	604	382	382
No. 1565	197	197		
No. 1575	66	66		
No. 1600	184	184	87	87
No. 1608	1,547	1,547		
No. 1613	4,026	4,026	15,868	15,868
No. 1620	571	571	806	806
No. 1625	483	483	1,374	1,374
No. 1633	321	321		
No. 1660	444	444		
No. 1670	4,137	4,137	5,661	5,661
No. 1676	7,883	7,883		
No. 1686	100	100	841	841
No. 1687	6,132	6,132	5,247	5,247
No. 1696	304	304	295	295
No. 1697	29,590	29,590	32,689	32,689
No. 1720	183	183	77	77
No. 1741	6,694	6,694	10,778	10,778
No. 1744	14,441	14,441		
No. 1759	675	675	909	909
No. 1766	114	114		
No. 1770	5,791	5,791	4,154	4,154
No. 1864	652	652	2,524	2,524
No. 1865	15,649	15,649	7,735	7,735
No. 1866	20,396	20,396	20,771	20,771
No. 1867	37,258	37,258	33,516	33,516
No. 1868	303	303	1,335	1,335
No. 1940	151	151	259	259
No. 1956	464	464	2,377	2,377
No. 1960	2,981	2,981	769	769
No. 2243	122	122		
No. 2255	197	197	946	946
No. 2301	41	41		
No. 2310	66	66		
No. 2311	107	107		
No. 2328	159	159		

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1974	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Maintenance Districts-Continued				
No. 2345	66	66		
No. 2353	32	32		
No. 2379	120	120		
No. 2421	107	107		
No. 2430	196	196		
No. 2440	43	43		
No. 2454	77	77		
No. 10002	80	80	444	444
No. 10003	237	237		
No. 10005	101	101	322	322
No. 10006	20,798	20,798	23,021	23,021
No. 10007	475	475	194	194
No. 10008	57	57		
No. 10010	222	222		
No. 10011-Zone B	3,818	3,818		
No. 10012	130	130		
No. 10013	820	820	3,619	3,619
No. 10014	468	468	1,689	1,689
No. 10016	164	164		
No. 10017	39	39	176	176
No. 10018	246	246		
No. 10023	1,294	1,294	2,882	2,882
No. 10024	45	45		
No. 10025	38	38		
No. 10027	607	607	631	631
No. 10028	2,276	2,276	10,976	10,976
No. 10032	22,119	22,119	29,529	29,529
No. 10033	1,290	1,290		
No. 10034	3,764	3,764	16,921	16,921
No. 10036	168	168	928	928
No. 10038	121	121	162	162
No. 10040	81	81	31	31
No. 10042			2,595	2,595
No. 10043	294	294		
No. 10045-Zone A	39,289	39,289	29,046	29,046
No. 10047	54	54	107	107
No. 10049	438	438	2,257	2,257
No. 10050	144	144		
No. 10051	484	484		
No. 10052	1,467	1,467		
No. 10054	208	208		
No. 10055	378	378	707	707
No. 10056			3,680	3,680
No. 10057			6,294	6,294
No. 10058	30	30		
No. 10060	5,081	5,081	15,874	15,874
No. 10061	987	987	94	94
No. 10062	2,526	2,526		
No. 10063	685	685	589	589
No. 10064	130	130	407	407
No. 10066	54,881	54,881	109,603	109,603
No. 10067	373	373	1,289	1,289
No. 10068	29	29	262	262
No. 10072			3,791	3,791
No. 10073			1,205	1,205
No. 10074			6,744	6,744
No. 10075			2,625	2,625
Total Lighting Maintenance Districts	$ 360,309	$ 360,309	$ 463,585	$ 463,585

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS—SCHEDULE 14—Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1974	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Recreation and Park Districts				
Bella Vista	$	$	$ 634	$ 634
Hacienda	4,874	4,874	2,859	2,859
Montebello	17,382	17,382	18,000	18,000
120th and Central	113	113		
Total Recreation and Park Districts	$ 22,369	$ 22,369	$ 21,493	$ 21,493
Sewer Maintenance Districts				
Consolidated	$ 789,536	$ 789,536	$ 1,045,000	$ 1,045,000
Consolidated-Accumulative Reserve	91,100			91,100
Consolidated-Gorman Zone			6,800	6,800
Consolidated-Lechuza Zone	2,428	2,428	6,000	6,000
Consolidated-Malibu Zone	6,010	6,010	7,811	7,811
Consolidated-Trancas Zone Accumulative Reserve	1,300			1,300
Marina	46,875	46,875	46,000	46,000
Marina-Accumulative Reserve	10,000			10,000
West Hollywood-Sherman Accumulative Reserve	6,000			6,000
Total Sewer Maintenance Districts	$ 953,249	$ 844,849	$ 1,111,611	$ 1,220,011
Waterworks Districts				
No. 1 General	$ 2,000	$ 2,000	$ 2,000	$ 2,000
No. 1 Debt Service	20,726	20,726	20,382	20,382
No. 4 General	5,000	5,000	5,000	5,000
No. 4 Debt Service (General)	22,426	22,426	22,070	22,070
No. 4 Debt Service (Annex)	1,060	1,060	1,040	1,040
No. 4 Debt Service (Zone B)	1,800	1,800	1,720	1,720
No. 10 General			2,000	2,000
No. 13 General	4,000	4,000	5,000	5,000
No. 13 Debt Service (General)	580	580	565	565
No. 13 Debt Service (Annex No. 1)	26,540	26,540	26,158	26,158
No. 13 Debt Service (Annex No. 2)	1,375	1,375	350	350
No. 16 General			1,000	1,000
No. 16 Debt Service	1,225	1,225	1,207	1,207
No. 21 General	1,000	1,000	1,000	1,000
No. 21 Debt Service	985	985	940	940
No. 22 General	3,000	3,000	3,000	3,000
No. 22 Debt Service (General)	2,467	2,467	2,423	2,423
No. 22 Debt Service (Annex)	4,208	4,208	3,974	3,974
No. 24 General	1,000	1,000	1,000	1,000
No. 24 Debt Service	12,106	12,106	11,928	11,928
No. 26 General	1,000	1,000	1,000	1,000
No. 26 Debt Service	1,362	1,362	1,340	1,340
No. 27 General	1,000	1,000	1,000	1,000
No. 29 General	5,000	5,000	5,000	5,000
No. 29 Debt Service	326,178	326,178	335,971	335,971
No. 33 General			1,000	1,000
No. 33 Debt Service (General)	13,275	13,275	12,966	12,966
No. 33 Debt Service (Zone A)	3,000	3,000	3,920	3,920
No. 34 General	1,000	1,000	2,000	2,000
No. 34 Debt Service	11,638	11,638	11,525	11,525
No. 35 General	1,000	1,000	1,000	1,000
No. 35 Debt Service	19,007	19,007	18,651	18,651

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1974	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Waterworks Districts-Continued				
No. 36 General	1,000	1,000	1,000	1,000
No. 36 Debt Service	8,915	8,915	8,686	8,686
No. 37 General	1,000	1,000	1,000	1,000
No. 37 Debt Service	21,719	21,719	21,407	21,407
No. 38 General			1,000	1,000
No. 39 General	707	707	1,000	1,000
No. 39 Debt Service (General)	8,142	8,142	11,065	11,065
No. 39 Debt Service (Zone A)	3,500	3,500	4,920	4,920
Total Waterworks Districts	$ 539,941	$ 539,941	$ 558,208	$ 558,208
GRAND TOTAL	$ 21,575,635	$ 21,467,235	$ 24,061,525	$ 24,169,925

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1973 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT					
1952 Bond Issue No. 4-					
Bond Fund	$ 179,000,000	$179,000,000	$	$	$
Various Completed Projects				178,641,931	
Less: Antitrust Pipe Settlement					1,245,226*
Total				$178,641,931	$ 1,245,226*
1958 Bond Issue No. 5-					
Bond Fund	$ 225,000,000	$225,000,000	$	$	$
Various Completed Projects				175,978,931	839,421
1633 Wardlow Road			1,212,173	588,395	
1635 108th Street			1,012,584	636,555	
1641 Madrono Lane			208,500	204,590	
1644 Laurel Canyon Boulevard			682,208	236,527	
1652 Corbin Channel			97,100		
1664 Crescent Heights Blvd.			123,400	119,456	
1750 Antitrust Pipe Settlement.					353,380
1800 Contingency Account			1,876,978		
1801 Assumed Price Increase Account			76,119		
1900 Engineering, Overhead and Incidental Expense Account			38,724,735	37,096,542	
2000 Right of Way Acquisition Account			4,377,272	4,965,137	
Total				$219,826,133	$ 1,192,801
1964 Bond Issue No. 6-					
Bond Fund	$ 275,000,000	$246,050,000	$	$	$
Various Completed Projects				38,396,210	
1604 Baldwin Park			14,015	12,023	
1620 Glendale			169,000	116,519	
1625 Industry			112,179	111,540	
1629 La Puente			42,053	41,651	
1652 Corbin Channel			745,200		
1663 Tampa Avenue "B"			1,105,388	1,096,444	
1673 Avenue 64			493,442	486,877	
1675 Mandeville Canyon			854,750	823,243	
1701 Rush Street			627,656	627,412	
1702 Durfee Avenue			359,072	358,322	
1722 Monterey Park			121,090	119,838	
1725 Paramount			54,437	49,284	
1726 Pasadena			370,703	349,473	
1736 Santa Monica			75,900	25,146	
1742 Vernon			176,554	174,739	
11101			8,865,000	308	
11102			12,536,000	1,428,092	
11103			2,100,000		
11104			3,442,747	3,386,456	
11105			6,000,000	5,361,732	
11106			1,606,875	1,572,175	
11109			9,436,780	8,812,259	

STATUS OF EXPENDITURES FROX BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1973 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6- Bond Fund-Continued					
11110			2,304,854	2,271,289	
11111			1,731,315	1,681,384	
11114			961,841	882,303	
11115			923,174	923,162	
11117			670,716	667,330	
11118			767,292	765,332	
11123			542,300	500,684	
11201			829,342	817,526	
11203			443,500	384,010	
11204			343,420	338,316	
11205			132,110	124,011	
11206			1,916,609	1,904,414	
11207			1,223,780	1,215,670	
11208			739,150	708,770	
11209			208,145	203,468	
11210			521,840	518,558	
11211			505,800	492,409	
11212			526,465	521,049	
11213			468,518	457,579	
11214			679,148	671,648	
11215			532,350	477,341	
11216			544,700	232,678	
11217			438,850	426,717	
11218			758,069	744,928	
11219			976,322	975,929	
11220			901,332	700,171	
11221			757,855	672,804	
11224			366,700	10,000*	
11225			1,266,831	1,237,654	
11226			342,750	319,205	
11227			698,700	684,958	
11228			436,300	428,380	
11230			286,625	279,600	
11231			95,201	95,174	
11232			1,348,621	1,348,213	
11301 Alhambra			850,569	846,075	
11302			389,700	372,033	
11601 Azusa			571,905	553,155	
11901 Bellflower			508,200	496,468	
11902			318,726	316,447	
12101 Beverly Hills			485,300	460,487	
12102			749,000	265,711	
12103			637,100	565,313	
12301 Burbank			528,000	458,651	
12302			499,453	460,963	
12303			636,600	612,874	
12602			681,130	672,289	
12801 Cudahy			205,000		
13101 Downey			479,038	478,249	
13102			628,793	628,241	
13103			668,063	662,240	
13301 El Monte			897,298	892,472	
13401 El Segundo			1,002,500	424,823	
13402			506,800	169,589	
13602			677,200	567,909	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1973 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6- Bond Fund-Continued					
13603			919,115	910,742	
14001 Hermosa Beach			311,474	307,079	
14201 Huntington Park			556,158	534,420	
14301 Industry			228,753	214,908	
14401 Inglewood			1,274,400		
14402			623,374	593,767	
14701 La Mirada			570,023	547,454	
14801 La Puente			413,600	407,696	
14901 La Verne			127,885	126,354	
15101 Long Beach			1,180,622	1,157,855	
15102			1,365,700	560,608	
15103			1,344,114	1,178,824	
15104			729,800	1,970	
15105			679,835	659,675	
15106			935,223	892,162	
15107			495,800		
15108			1,043,088	965,672	
15109			996,735	66,176*	
15201 Los Angeles			1,576,497	1,563,003	
15202			2,799,728	2,795,053	
15203			1,656,062	1,577,165	
15204			3,460,326	1,544,173	
15205			637,950	598,773	
15206			3,521,473	2,912,021	
15208			396,460	393,843	
15209			605,564	601,662	
15210			527,000		
15211			786,259	767,091	
15212			898,000		
15213			931,450	890,967	
15214			1,375,717	1,357,501	
15215			1,474,784	1,361,867	
15216			1,158,100	1,153,038	
15217			2,027,711	2,025,377	
15218			1,309,420	1,275,450	
15219			4,237,281	4,188,861	
15220			1,772,868	1,749,454	
15221			346,550	340,787	
15222			487,237	486,814	
15223			423,360	419,214	
15225			1,613,750	1,484,313	
15226			815,329	793,063	
15227			791,306	773,909	
15229			2,654,241	2,615,028	
15230			276,984	276,384	
15231			672,650	661,309	
15232			877,223	839,443	
15233			606,000		
15234			8,025,200		
15235			362,458	355,514	
15236			2,154,072	2,091,042	
15237			654,177	638,565	
15238			411,969	399,802	
15239			2,062,000		
15240			591,754	580,936	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1973 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6- Bond Fund-Continued					
15241			994,834	922,727	
15242			253,880	251,479	
15243			1,505,171	1,466,896	
15244			936,000	383,025	
15246			298,909	296,013	
15801 Monterey Park			402,600	395,060	
15904			147,548	143,808	
15905			276,518	247,831	
16001 Palos Verdes Estates			419,700	355,537	
16101 Paramount			655,288	612,602	
16201 Pasadena			248,655	244,469	
16202			388,000	50,786	
16203			974,000	175,234	
16402			1,245,701	1,237,230	
16502			981,011	966,930	
17302			358,202	338,866	
17401 Santa Monica			676,004	654,583	
17402			779,543	758,440	
17403			542,200	406,484	
17601 Signal Hill			294,000	261,536	
17701 South El Monte			154,428	145,186	
18001 Temple City			530,300	510,669	
18101 Torrance			1,670,081	1,661,030	
18201 Vernon			557,754	536,690	
18202			673,965	659,469	
18401 West Covina			395,000	387,540	
18402			724,430	699,443	
18502			625,017	624,726	
1800 Contingency Account			5,623,473		
1801 Assumed Price Increase Account			7,171,223		
1900 Engineering, Overhead, and Incidental Expenses Account			42,000,000	40,277,810	
2000 Right of Way Acquisition Account			7,990,700	5,599,783	
Total				$207,692,710	$
1970 Bond Issue No. 7- Bond Fund	$ 252,000,000	$105,000,000	$	$	$
Various Completed Projects				237,176	
1250 Project No. 1250			269,050	60,693	
1251 Project No. 1251			292,700		
1252 Project No. 1252			216,254	56,407	
1253 Project No. 1253			175,000		
1254 Project No. 1254			567,095	55,967	
1255 Project No. 1255			132,400		
1256 Project No. 1256			466,000	207,848	
1257 Project No. 1257			104,500		
1258 Project No. 1258			121,100		
1259 Project No. 1259			639,200		
1260 Project No. 1260			781,700		
1261 Project No. 1261			456,400		
1262 Project No. 1262			138,739	133,317	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1973 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1970 Bond Issue No. 7- Bond Fund-Continued					
1263 Project No. 1263.....			122,300		
1264 Project No. 1264.....			352,300		
1265 Project No. 1265.....			439,500		
1266 Project No. 1266.....			344,100		
1267 Project No. 1267.....			260,699	240,958	
1268 Project No. 1268.....			220,948	86,071	
1269 Project No. 1269.....			476,436	68,794	
1270 Project No. 1270.....			249,200		
1271 Project No. 1271.....			423,916	23,952	
1272 Project No. 1272.....			459,500		
1273 Project No. 1273.....			428,400		
1274 Project No. 1274.....			719,002	182,461	
1275 Project No. 1275.....			338,561	324,431	
1350 Alhambra.....			600,940	5,394*	
1450 Arcadia.....			589,591	534,497	
1550 Artesia.....			123,584	102,981	
1650 Azusa.....			241,300		
1750 Baldwin Park.....			323,667	310,150	
1850 Bell.....			180,800	160,184	
1950 Bellflower.....			476,600	450,391	
2050 Bell Gardens.....			195,700	133,884	
2150 Beverly Hills.....			452,100		
2151 Beverly Hills.....			350,300		
2250 Bradbury.....			25,000	20,902	
2350 Burbank.....			536,200	231	
2351 Burbank.....			552,326		
2450 Claremont.....			259,534	245,008	
2550 Commerce.....			365,500		
2650 Compton.....			641,644	345,593	
2750 Covina.....			208,550	205,172	
2751 Covina.....			81,402	64,762	
2850 Cudahy.....			63,100		
2950 Culver City.....			420,900	407,284	
3050 Cerritos.....			94,608	80,762	
3051 Cerritos.....			72,400		
3150 Downey.....			373,923	321,162	
3151 Downey.....			437,887	398,300	
3152 Downey.....			178,100		
3250 Duarte.....			141,575	133,457	
3350 El Monte.....			609,850	541,011	
3450 El Segundo.....			366,900		
3550 Gardena.....			411,600		
3650 Glendale.....			649,600		
3651 Glendale.....			752,900		
3750 Glendora.....			288,895	272,200	
3820 Los Angeles.....			176,300		
3821 Los Angeles.....			104,100		
3822 Los Angeles.....			986,700		
3823 Los Angeles.....			266,800		
3824 Los Angeles.....			126,600		
3825 Los Angeles.....			290,900		
3826 Los Angeles.....			125,400		
3827 Los Angeles.....			159,800		
3828 Los Angeles.....			296,700		
3829 Los Angeles.....			50,300		
3830 Los Angeles.....			457,600		
3831 Los Angeles.....			419,200		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1973 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1970 Bond Issue No. 7- Bond Fund-Continued					
3832 Los Angeles.....			137,200		
3833 Los Angeles.....			342,600		
3835 Los Angeles.....			200,600		
3836 Los Angeles.....			620,400		
3837 Los Angeles.....			407,900		
3838 Los Angeles.....			138,400		
3839 Los Angeles.....			92,500		
3840 Los Angeles.....			332,600		
3841 Los Angeles.....			612,400		
3842 Los Angeles.....			162,800		
3843 Los Angeles.....			184,200		
3844 Los Angeles.....			200,900		
3847 Los Angeles.....			986,700		
3848 Los Angeles.....			245,712	192,042	
3849 Los Angeles.....			212,300		
3850 Los Angeles.....			132,477		
3851 Los Angeles.....			2,139,300		
3852 Los Angeles.....			728,200		
3853 Los Angeles.....			845,500		
3854 Los Angeles.....			72,486		
3856 Los Angeles.....			400,400	299,739	
3857 Los Angeles.....			474,200		
3858 Los Angeles.....			249,700		
3859 Los Angeles.....			296,426	254,036	
3860 Los Angeles.....			150,900		
3861 Los Angeles.....			1,299,163		
3862 Los Angeles.....			422,291		
3863 Los Angeles.....			441,900		
3864 Los Angeles.....			459,000	146,432	
3867 Los Angeles.....			250,400		
3868 Los Angeles.....			152,200		
3869 Los Angeles.....			72,000		
3870 Los Angeles.....			277,230		
3871 Los Angeles.....			8		
3872 Los Angeles.....			433,200		
3873 Los Angeles.....			458,200		
3874 Los Angeles.....			283,000		
3875 Los Angeles.....			301,700		
3876 Los Angeles.....			529,000		
3877 Los Angeles.....			363,600		
3878 Los Angeles.....			162,000		
3879 Los Angeles.....			395,500		
3881 Los Angeles.....			2,050,100		
3882 Los Angeles.....			592,700		
3883 Los Angeles.....			238,500		
3884 Los Angeles.....			434,900		
3885 Los Angeles.....			165,600		
3886 Los Angeles.....			364,400		
3887 Los Angeles.....			368,100		
3889 Los Angeles.....			852,300		
3890 Los Angeles.....			572,300		
3891 Los Angeles.....			958,500		
3892 Los Angeles.....			398,000		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1973 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1970 Bond Issue No. 7- Bond Fund-Continued					
3894 Los Angeles			373,200		
3895 Los Angeles			435,200		
3896 Los Angeles			284,600		
3897 Los Angeles			149,900		
3950 Hawthorne			365,400	265,892	
3951 Hawthorne			157,900		
4050 Hermosa Beach			183,810	77,223	
4150 Hidden Hills			25,000		
4250 Huntington Park			290,529	280,615	
4450 Inglewood			869,161	96,861	
4550 Irwindale			39,900	36,807	
4650 Lakewood			752,500		
4750 La Mirada			257,900		
4850 La Puente			199,500	189,982	
4950 La Verne			116,817	83,736	
5050 Lawndale			203,458	189,064	
5150 Long Beach			558,695	548,511	
5151 Long Beach			737,538	35,951	
5152 Long Beach			923,605	697,529	
5153 Long Beach			388,700		
5154 Long Beach			1,088,779	97	
5155 Long Beach			199,062		
5350 Lynwood			390,200	312,574	
5450 Manhattan Beach			156,500		
5451 Manhattan Beach			88,324	57,351	
5452 Manhattan Beach			134,942	1,540	
5550 Maywood			132,797	101,457	
5650 Monrovia			297,511	249,086	
5750 Montebello			429,200		
5850 Monterey Park			483,163	212,506	
5950 Norwalk			742,200	584,595	
6050 Palos Verdes Estates			190,200		
6150 Paramount			287,100	188,576	
6250 Pasadena			353,100		
6251 Pasadena			551,241	94,200	
6252 Pasadena			236,200		
6253 Pasadena			70,400		
6254 Pasadena			138,500		
6350 Pico Rivera			469,400	322,091	
6450 Pomona			714,300	581,922	
6550 Redondo Beach			551,513	169,813	
6650 Rolling Hills			42,800		
6750 Rolling Hills Estates			104,100		
6850 Rosemead			316,421	48,264	
6950 San Dimas			119,000	84,833	
7050 San Fernando			148,900		
7150 San Gabriel			297,540	285,806	
7250 San Marino			238,350	105,333	
7350 Santa Fe Springs			283,953	140,179	
7450 Santa Monica			350,600		
7451 Santa Monica			634,300		
7550 Sierra Madre			142,800	18,526	
7650 Signal Hill			91,466	59,324	
7750 South El Monte			132,750	117,190	
7850 South Gate			558,700		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1973 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1970 Bond Issue No. 7- Bond Fund-Continued					
7950 South Pasadena			232,833	38,520	
8050 Temple City			290,100	214,200	
8150 Torrance			485,580	222,502	
8151 Torrance			409,400	396,426	
8152 Torrance			80,000		
8153 Torrance			540,245	29,766	
8250 Vernon			266,400		
8350 Walnut			55,800	35,924	
8450 West Covina			442,858	400,572	
8451 West Covina			173,382	159,542	
8550 Whittier			765,538	500,201	
8650 Carson			699,551	675,646	
8651 Carson			102,000		
8750 Hawaiian Gardens			83,218	79,344	
8850 Lomita			186,708	176,622	
9001 Project No. 9001			4,961,600		
9003 Project No. 9003			1,758,400		
9005 Project No. 9005			843,800	605,834	
9008 Project No. 9008			327,581	188,510	
9010 Project No. 9010			1,564,900	1,198,113	
9011 Project No. 9011			575,300	228	
9023 Project No. 9023			595,800	127,362	
9026 Project No. 9026			347,800	282,736	
9036 Project No. 9036			2,571,600		
9037 Project No. 9037			818,200		
9038 Project No. 9038			349,100		
9039 Project No. 9039			456,400		
9040 Project No. 9040			501,800	1,362	
9101 Project No. 9101			246,100		
9102 Project No. 9102			804,000		
9103 Project No. 9103			158,845	80,031	
9201 Project No. 9201			1,840,296		
9202 Project No. 9202			1,896,300		
9203 Project No. 9203			4,972,200		
9204 Project No. 9204			1,905,411	642,715	
9206 Project No. 9206			1,051,000		
9208 Project No. 9208			892,000		
9210 Project No. 9210			638,900		
9214 Project No. 9214			3,087,600	76	
9215 Project No. 9215			1,276,000	85	
9245 Project No. 9245			474,800		
9302 Project No. 9302			386,300		
9401 Project No. 9401			353,200		
9404 Project No. 9404			212,600	164,591	
9405 Project No. 9405			275,000		
9406 Project No. 9406			5,523,000		
9408 Project No. 9408			11,122,655	1,639,420	
9502 Project No. 9502			1,879,600		
9503 Project No. 9503			1,018,500		
9506 Project No. 9506			3,550,300		
9507 Project No. 9507			598,300		
9601 Project No. 9601			927,400	701,553	
9602 Project No. 9602			376,762	224,389	
9603 Project No. 9603			267,000	133	
9604 Project No. 9604			597,104	255,388	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS—SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1973 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1970 Bond Issue No. 7- Bond Fund-Continued					
9606 Project No. 9606.....			407,405	209,557	
9607 Project No. 9607.....			638,000	365,300	
9609 Project No. 9609.....			814,131	470,336	
9611 Project No. 9611.....			852,500		
9617 Project No. 9617.....			628,300		
9623 Project No. 9623.....			324,000		
9624 Project No. 9624.....			236,000		
9627 Project No. 9627.....			253,600	201,287	
9633 Project No. 9633.....			421,800		
9635 Project No. 9635.....			620,900		
9640 Project No. 9640.....			162,700		
9641 Project No. 9641.....			338,000		
9643 Project No. 9643.....			206,500	147,389	
9648 Project No. 9648.....			244,400	127,725	
9649 Project No. 9649.....			1,666,200		
9701 Project No. 9701.....			488,383	419,869	
9702 Project No. 9702.....			1,610,600	1,309,543	
9703 Project No. 9703.....			875,500		
9705 Project No. 9705.....			592,586	330,700	
9706 Project No. 9706.....			860,700	742,341	
9707 Project No. 9707.....			333,982	315,343	
9709 Project No. 9709.....			529,404	527,897	
9713 Project No. 9713.....			1,412,800	965,844	
9718 Project No. 9718.....			598,400		
9725 Project No. 9725.....			80,404	78,641	
9801 Project No. 9801.....			723,250	635,612	
9803 Project No. 9803.....			504,000	355,707	
9804 Project No. 9804.....			2,721,409	541,290	
9806 Project No. 9806.....			410,985	398,514	
9810 Project No. 9810.....			521,919	286,364	
9811 Project No. 9811.....			2,143,600		
9813 Project No. 9813.....			1,011,600		
9814 Project No. 9814.....			911,887	631,398	
9815 Project No. 9815.....			968,400		
9816 Project No. 9816.....			65,600	59,382	
9817 Project No. 9817.....			573,500		
9818 Project No. 9818.....			933,300		
9819 Project No. 9819.....			1,028,400	623,320	
9820 Project No. 9820.....			518,400		
9821 Project No. 9821.....			227,500	145,410	
9822 Project No. 9822.....			141,200		
9823 Project No. 9823.....			181,102	47,104	
9827 Project No. 9827.....			1,653,097	1,055,918	
9830 Project No. 9830.....			1,147,900		
9840 Project No. 9840.....			517,500	482,983	
9901 Project No. 9901.....			7,851,900		
9903 Project No. 9903.....			486,743	469,465	
9907 Project No. 9907.....			139,700		
9910 Project No. 9910.....			2,469,500		
9921 Project No. 9921.....			848,900		
1800 Contingency Account.....			4,923,560		
1801 Assumed Price Increase Account.....			15,778,136		
1900 Engineering, Overhead and Incidental Expense Account			51,443,000	15,889,526	
2000 Right of Way Acquisition Account.....			3,038,000	2,038,386	
Total.....				$ 52,444,237	$

*Indicates red figure

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1973 From Bond Proceeds	From Other Sources
WATERWORKS DISTRICTS					
District No. 1 Water System Improvements	$ 600,000	$ 600,000	$ 600,000	$ 397,147	$
District No. 4-Annex Water System Improvements	80,000	13,000	80,000	11,392	
District No. 4-Zone B Water System Improvements	225,000		225,000		
District No. 13-Annex No. 1 Water System Improvements	600,000	600,000	600,000	577,298	
District No. 13-Annex No. 2 Water System Improvements	20,000	20,000	20,000	4,211	
District No. 21 Water System Improvements	150,000	70,000	150,000	70,000	
District No. 26 Water System Improvements	75,000	48,000	75,000	47,685	
District No. 29 Water System Improvements	7,860,000	7,860,000	7,860,000	7,815,192	
District No. 33 Water System Improvements	520,000	520,000	520,000	485,010	
District No. 33-Zone A Water System Improvements	525,000		525,000		
District No. 36 Water System Improvements	300,000	300,000	300,000	298,729	
District No. 39 Water System Improvements	400,000	200,000	400,000	98,155	
District No. 39-Zone A Water System Improvements	145,000		145,000		
Total				$ 9,804,819	$

I N D E X

GENERAL INDEX

	Page
Consolidated Budget Summary--Schedule A	4-5
Summary of County Budget--Schedule 1	4-7
Summary of Available Financing, County--Schedule 2	8-11
Summary of Estimated Revenue Other Than Current Property Taxes--Schedule 3	12
Analysis of Revenue Other Than Current Property Taxes by Source--Schedule 4	13-37
Summary of County Budget Requirements--Schedule 5	38-42
Comparative Statement of Departmental Budget Appropriations	43-48
Recapitulation of County Budget Requirements Grouped by Function and Activity Classified by Objects of Expenditure	49-56
Departmental Budgets of Proposed Expenditures	57-392
Detail of Provisions for Reserves--Schedule 7	393-394
Status of Expenditures from Bond (Construction) Funds--Schedule 8	395
Summary of Special District Budgets--Schedule 11	396-409
Special District Assessed Valuations and Delinquency Percentages--Schedule 11A	410-414
Summary of Available Financing, Special Districts--Schedule 12	416-429
Analysis of Revenue Other Than Current Property Taxes by Source--Schedule 13A	430-433
Special District Budgets of Proposed Expenditures	434-492
Recapitulation of Special District Budget Requirements	493
Detail of Provisions for Reserves of Special Districts--Schedule 14	494-499
Status of Expenditures from Bond (Construction) Funds of Special Districts--Schedule 15	500-509

DEPARTMENTAL INDEX

Adoptions Department	336
Adoptions-Aid for the Adoption of Children	344
Agricultural Commissioner	309
Aid to other Governments and Non-Profit Organizations as Authorized by Law	377
Air Pollution Control District	335
Air Pollution Control District Hearing Board	312
Alcohol Safety Action Project	312
Animal Control Department	313
Arboreta and Botanic Gardens	383
Assessor	59

DEPARTMENTAL INDEX--Continued

	Page
Auditor-Controller	60
Beaches, Department of	378
Biscailuz Center	290
Blueprint Service	243
Board of Supervisors	57
Bond Interest	391
Bond Redemptions	391
Building Services	71
Business License Commission	310
California School for Deaf and Blind	375
Capital Projects	81
Capital Projects--Board of Investments Projects	236
Capital Projects--Revenue Bond Projects	237
Central Men's Jail	291
Chief Administrative Officer	58
Commission on Human Relations	314
Communications Department	70
Community Services	315
County Archives	244
County Clerk	254
County Counsel	65
County Employees' Retirement	244
County Engineer	245
County Engineer--Airports	379
Data Processing, Department of	247
Detention Camps	292
District Attorney	255
Earthquake Safety Action Project	316
Employee Relations Commission	66
Exploitation	241
Exposition	242
Facilities Department	77

DEPARTMENTAL INDEX--Continued

	Page
Farm Advisor	374
Fire Apparatus and Motor Vehicles	248
Fish and Game Propagation Fund	317
Forester and Fire Warden	307
Grand Jury	256
Hall of Justice Jail	293
Health Services:	
Administration	337
Antelope Valley Rehabilitation Centers	353
Coastal Health Services Region	349
Community Health Services	348
Comparative Medicine/Veterinary Services	347
Crippled Children's Services	368
Harbor General Hospital	354
John Wesley County Hospital	356
Long Beach El Cerrito Hospital	357
Long Beach General Hospital	358
Los Angeles County-Olive View Medical Center	359
Los Angeles County-U.S.C. Medical Center	360
Martin L. King, Jr. General Hospital	362
Medical Assistance	345
Medical Research Funds	363
Mental Health Services	351
Mira Loma Hospital	364
Rancho Los Amigos Hospital	365
Resources and Collections	338
San Gabriel Valley Health Services Region	350
Insurance	249
Jail Store	294
Judgments and Damages	249
Justice Courts	257
Juvenile Court Wards, Care of	367

DEPARTMENTAL INDEX--Continued

	Page
Juvenile Hall	299
Las Palmas School for Girls	300
Local Agency Formation Commission	317
Los Padrinos Juvenile Hall	301
MacLaren Hall	302
Manpower Training Program	370
Marina del Rey Project--Revenue Fund	388
Marshal, Municipal Courts	287
Mechanical Department	72
Medical Examiner--Coroner	318
Military and Veterans' Affairs	369
Mira Loma Facility	295
Municipal Courts:	
Alhambra Judicial District	259
Antelope Judicial District	260
Beverly Hills Judicial District	261
Burbank Judicial District	262
Citrus Judicial District	263
Compton Judicial District	264
Courts Expense, Municipal and Justice Courts	284
Culver Judicial District	265
Downey Judicial District	266
East Los Angeles Judicial District	267
El Monte Judicial District	268
Glendale Judicial District	269
Inglewood Judicial District	270
Long Beach Judicial District	271
Los Angeles Judicial District	272
Los Cerritos Judicial District	273
Malibu Judicial District	274
Newhall Judicial District	275
Pasadena Judicial District	276
Pomona Judicial District	277

DEPARTMENTAL INDEX—Continued Page

San Antonio Judicial District..... 278
Santa Anita Judicial District..... 279
Santa Monica Judicial District..... 280
South Bay Judicial District..... 281
South Gate Judicial District..... 282
Whittier Judicial District..... 283
Museum of Art..... 384
Museum of Natural History..... 385
Music and Performing Arts..... 386
Non-Departmental Special Accounts..... 250
Off-Street Parking..... 73
Otis Art Institute..... 376
Parks and Recreation Department..... 380
Personnel Department..... 67
Probation Department..... 303
Probation Department—Camps..... 305
Provisions for Contingencies..... 392
Public Administrator..... 319
Public Defender..... 285
Public Employment Program..... 389
Public Grounds Maintenance Expense..... 75
Public Library..... 371
Public Social Services:
Adult Homemaker/Chore Services..... 342
Adult Supplemental Payments..... 341
Aid to Blind..... 342
Aid to Families with Dependent Children..... 343
Aid to Disabled..... 344
Aid to Potentially Self-Supporting Blind..... 343
Indigent Aid..... 346
Old Age Security..... 341
Public Social Services, Department of..... 339
Purchasing and Stores Department..... 62

DEPARTMENTAL INDEX—Continued

	Page
Purchasing and Stores—Services Division	63
Real Estate Management, Department of	76
Regional Planning Commission	320
Registrar-Recorder	68
Reimbursement for Sewer Construction	251
Rent Expense	78
Revenue Sharing	239
Road Department	322
Senior Citizens Affairs	321
Sheriff	288
Small Craft Harbors	382
Special Assessments	78
Special Engineering Services	251
Special Road Districts	334
State Correctional Schools	306
State Hospitals	367
Superior Court	286
Sybil Brand Institution for Women	296
Treasurer and Tax Collector	64
Urban Affairs, Department of	252
Utilities	79
Veteran Burials	370
Wages to Prisoners	306
Wayside Honor Rancho	297
Weights and Measures	311
Workmen's Compensation	253

SPECIAL DISTRICT INDEX

Under Supervision of Board of Supervisors

Area-Wide Landscape Maintenance Districts	449
Drainage Maintenance Districts	434
Fire Protection Districts	436
Flood Control District	440

SPECIAL DISTRICT INDEX—Continued

Page

Under Supervision of Board of Supervisors

Garbage Disposal Districts..... 448

Lighting Districts..... 451

Lighting Maintenance Districts..... 463

Local Landscape Maintenance Districts..... 450

Recreation and Park Districts..... 478

Sewer Maintenance Districts..... 479

Waterworks Districts..... 483

LITHOGRAPHED BY CENTRAL DUPLICATING BUREAU/COUNTY OF LOS ANGELES